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# 1947 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

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# 1947 LEGISLATIVE BUDGET OF THE STATE OF MONTANA



CAPITOL BUILDING, HELENA, MONTANA

Prepared by the Budget Office for the State Board of Examiners

## BUDGET OFFICE:

R. L. BARTON (deceased)  
JOHN NORMAN MATTHEWS  
E. A. REUTERDAHL  
ROBERT A. HUNTER  
HELEN DESCHAMPS

State Accountant  
State Accountant  
Accountant  
Clerk  
Secretary

## STATE BOARD OF EXAMINERS:

GOVERNOR  
SECRETARY OF STATE  
ATTORNEY GENERAL  
CLERK OF BOARD

HON. SAM C. FORD, Chairman  
HON. SAM W. MITCHELL, Secretary  
HON. R. V. BOTTOMLY  
W. L. FITZSIMMONS



State of Montana  
State Board of Examiners

Helena, Montana

January 1, 1947

To the Members of the Senate and the House of  
Representatives of the Thirtieth Legislative  
Assembly of the State of Montana:

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmit to you the 1947 Legislative Budget as required by the provisions of said act.

SAM C. FORD,  
Chairman  
SAM W. MITCHELL,  
Secretary  
R. V. BOTTOMLY,  
Attorney General

W. L. FITZSIMMONS,  
Clerk of the Board





TO THE MEMBERS OF THE STATE BOARD OF EXAMINERS

Sam W. Mitchell, Secretary of State

Sam C. Ford, Governor

R. V. Bottomly, Attorney General

Helena, Montana

November 30, 1946

Gentlemen:

Transmitted herewith is the 1947 Legislative Budget which has been compiled in accordance with the Budget Act, pursuant to Chapter 27, Revised Codes of Montana 1935.

DEBT SERVICE: No request has been provided for debt service as the law provides the method of accumulating the interest and sinking fund for each bond issue. Our bonds and interest have been paid during the past two years and the 1941 State Hospital issue has been retired.

INVENTORY OF PROPERTY: All Departments and Institutions are required to submit, to the State Purchasing Department, inventories of physical values and supplies under their control as of June 30, each year. These inventories are not always forthcoming and it is therefore impossible to give a full and complete picture under Schedule "I."

GENERAL INFORMATION: The general information in the front part of the Budget has been compiled in order to give a clear and complete picture of the transactions of each Department and Institution. In taking to account the estimated revenue for the ensuing biennium, we have been guided largely by the estimates as provided by the different Departments and Institutions. All letters which have accompanied the requests have been attached for your convenience.

Respectfully submitted,

State Budget Office

By John Norman Matthews  
State Accountant.



# BUDGET LAW

## CHAPTER 27, REVISED CODES OF MONTANA, 1935

"An Act to provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each Department of the State government and all State institutions and Agencies requiring an annual appropriation from the State shall present a request thereof to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipts of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriation so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, revenues and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State;

## BUDGET LAW—(Continued)

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legis-

lative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300: The State Board of Examiners and representatives of executive departments, boards, offices, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301. Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill;

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the yeas and nays recorded on its final passage.

Section 302. 1. If the general appropriation bill based upon the budget shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general appropriation bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by

**BUDGET LAW--(Continued)**

both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introducing a supplementary appropriation bill, shall present to the clerk an

extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303. The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.



# STATE OF MONTANA

## GENERAL REVENUE LAWS—In Effect Dec. 31, 1946

### Ad Valorem Taxes

3½ Mills  
1½ Mills  
1 Mill  
1½ Mills  
1½ Mills  
1 Mill

Millage Fund  
Livestock Sanitary Fund  
Livestock Commission Fund  
Livestock Commission Fund  
Bounty Fund  
Bounty Fund

Support of Greater University  
All Livestock  
Sheep  
Other Livestock  
Sheep  
Other Livestock

### License and Production Taxes

Beer License and Tax  
Carbon Black License  
Cement License Tax  
Coal Production License Tax  
Contractors License Tax  
Corporation License Tax

### County Licenses

Dairy License Tax  
Drivers License Tax

Drivers Fines and Forfeitures  
Electric Energy Producers License Tax

Fire Marshal License Tax  
Gasoline Tax

### Income Tax

Inheritance Tax  
Insurance License Tax (Fire)

Insurance License Tax  
Investment License  
Liquor Excise Tax

### Liquor License Tax

Metal Mines License Tax  
Motor Carrier License Tax  
Natural Gas Distributors License Tax  
Oil Production License Tax  
Photographers License Tax

Powder Magazine License Tax  
Slot Machine License Tax

Express Car Tax  
Store License Tax  
Telegraph Messages Tax  
Telephone Tax  
Theatre Tax

General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund 75%  
Equalization Fund 25%  
General Fund 45%  
Bounty Fund 5%  
County Fund 50%  
General Fund  
General Fund 90%  
Highway Patrolmen's Retirement Fund 10%  
General Fund  
General Fund

General Fund  
Highway Fund 75%  
Highway Debenture Interest and Sinking Fund—1945-  
Drawback Fund 25%  
Aviation Fund\*\*  
General Fund 75%  
Equalization Fund 25%  
General Fund  
General Fund  
Firemen's Relief Fund  
Vol. Firemen's Comp. Fund  
General Fund  
General Fund  
General Fund

General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund 10%  
Photo License Fund 90%  
General Fund  
Slot Machine License Fund\*\*\*  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund

Section 2815 R.C.M.—1935 as Amended  
Section 2380 R.C.M.—1935  
Section 2364 R.C.M.—1935  
Section 2317 and 2328 R.C.M.—1935  
Section 2435.5 R.C.M.—1935, Chap. 113, Laws 1939  
Section 2296-2304 R.C.M.—1935 as Amended  
Chapter 14, Laws of 1941

Section 2420 R.C.M.—1935  
Section 3382 R.C.M.—1935  
Section 1741-11 R.C.M.—1935 as Amended  
Chapter 37, Laws of 1945  
Section 2343 R.C.M.—1935 as Amended  
Chapter 83, Laws of 1937 and Chapter 2, Laws of 1941  
Section 2761 R.C.M.—1935 as Amended  
Initiative No. 41 of 1938

Chapter 152, Laws of 1945  
Section 2295 R.C.M.—1935 as Amended  
Chapter 7, Laws of 1939  
Section 10400 R.C.M.—1935  
Section 6112 R.C.M.—1935  
Distribution—Section 5127 and 5158.11 R.C.M.—1935

Section 4912 and 6303 R.C.M.—1935  
Section 4050 R.C.M.—1935  
Chapter 84, Laws of 1937 as Amended  
Chapter 41, Laws of 1939  
Chapter 81, Laws of 1937 as Amended  
Chapter 41, Laws of 1939  
Section 2344 R.C.M.—1935 as Amended  
Section 3847 R.C.M.—1935 as Amended  
Section 2408 R.C.M.—1935 as Amended  
Section 2398 R.C.M.—1935 as Amended  
Chapter 37, Laws of 1937

Section 2795 R.C.M.—1935  
Chapter 142, Laws of 1945

Section 2315.6 R.C.M.—1935  
Section 2421 R.C.M.—1935 as Amended  
Section 2355 R.C.M.—1935 as Amended  
Chapter 94, Laws of 1937 as Amended  
Chapter 91, Laws of 1937 as Amended

\*Sufficient to Retire Bonds and Interest from Highway.

\*\*1c on each gallon of Aviation gasoline from Drawback.

\*\*\*\$10,000 retained in Slot Machine License Fund at end of each quarter for expense of administration.

## GENERAL REVENUE LAWS—(Continued)

## Public Service Fees

Depository Interest  
Forestry Fees  
Gasoline Inspection  
Institutional Fees

## Land Office Fees

Liquor Profits  
Livestock Dairy Fees  
Milk Control Fees  
Public Service Fees  
Scale Testing Fees  
Secretary of State Filing Fees  
State Examiners Fees  
Supreme Court Fees

Warehouse License  
Milk, Cream, Cheese, Butter and Substitutes License  
Real Estate Brokers and Salesmen License  
Farm Produce Dealers and Truckers License  
Egg Dealers and Graders License  
Nursery License  
Mustard Seed Dealers License  
Hay Dealers License  
Commercial Feed License  
Fertilizer Dealers License  
Hunting and Fishing License  
Taxidermist License  
Fur Dealers License  
Guide's License  
Trapper's License  
Marketing License (Board of Health)  
Tourist Camp License  
Stationary and Traction Engineers License  
Milk Plant License  
Packing Plant and Slaughter House License

General Fund  
General Fund  
General Fund  
General Fund  
Interest and Sinking  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
Law Library Fund  
General Fund  
General Fund  
General Fund  
General Fund  
General Fund  
Mustard Seed Insp. Fund  
General Fund  
Commercial Feed Fund  
General Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
Fish and Game Fund  
General Fund  
General Fund  
Industrial Accident Fund  
General Fund  
General Fund

Section 182 R.C.M.—1935

Fines and Fees

Section 39132 R.C.M.—1935 as Amended

Chapter 14, Laws of 1941 Except Wherein Fees Are

Pledged as Security for Outstanding Bonds

Section 1805.120 R.C.M.—1935

Section 2815 R.C.M.—1935 as Amended

Inspection Dairies

Section 2639 R.C.M.—1935 as Amended

Section 3886 R.C.M.—1935 as Amended

Section 3575 R.C.M.—1935 as Amended

Section 145 R.C.M.—1935

Section 6114-77-84 R.C.M.—1935

Chapter 112, Laws 1943

Section 3589 R.C.M.—1935 as Amended

Section 2620 R.C.M.—1935 as Amended

Section 4065 and 66 R.C.M.—1935 as Amended

Section 2443 and 3640 R.C.M.—1935 as Amended

Section 2634.1 R.C.M.—1935 as Amended

Section 3619 R.C.M.—1935 as Amended

Chapter, 64, Laws of 1939

Chapter 204, Laws of 1937

Chapter 228, Laws of 1941

Section 4208.5 R.C.M.—1935 as Amended

Section 3685 R.C.M.—1935

Section 3751 R.C.M.—1935

Section 3778.6 R.C.M.—1935

Section 3745 R.C.M.—1935

Section 3704.1 R.C.M.—1935

Section 2589 R.C.M.—1935 as Amended

Section 2454.3 R.C.M.—1935

Section 2723 R.C.M.—1935

Section 3282 R.C.M.—1935

Section 3285, R.C.M.—1935

## Fees of Regulatory Boards

## In State Treasury

Abstractors, Examining Board of  
Architectural Examiners, Board of  
Chiropractic Examiners, Board of  
Embalmers and Funeral Directors, Board of  
Examiners for Nurses, Board of  
Examiners in Accountancy, Board of  
Grass Conservation Commission  
Medical Examiners, Board of  
Oil Conservation Board  
Parks, State

Abstractors Fund  
Architects Fund  
Chiropractic Fund  
Embalmers Fund  
Nurses Fund  
Accountancy Fund  
Grass Conservation Fund  
Medical Board Fund  
Oil Conservation Fund  
State Parks Fund

Section 4139 R.C.M.—1935

Section 3229 R.C.M.—1935

Section 3138 R.C.M.—1935

Chapter 67, Laws of 1941

Section 3202 R.C.M.—1935

Section 3241 R.C.M.—1935

Section 7364 R.C.M.—1935

Section 3116 R.C.M.—1935

Section 3554 R.C.M.—1935

Chapter 159, Laws of 1937



## GENERAL REVENUE LAWS—(Continued)

## Not in State Treasury

Barber Examiners, Board of  
 Beauty Culturists, State Examining Board of  
 Dental Examiners, Board of  
 Examiners in Optometry, Board of  
 Osteopathic Examiners, Board of  
 Pharmacy, Board of  
 Veterinary Medical Examiners, Board of

Section 3228.21 R.C.M.—1935  
 Section 3228.3 R.C.M.—1935  
 Section 3115 R.C.M.—1935  
 Section 3155 R.C.M.—1935  
 Section 3125 R.C.M.—1935  
 Section 3170 R.C.M.—1935  
 Section 3217 R.C.M.—1935



## SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1945

ASSETS		LIABILITIES	
Permanent Funds—"B-1" .....	\$ 605,749.78		
Interest and Income Funds—"B-2" .....	816,253.74		
Federal Trust and Agency Funds—"B-3" .....	18,378,256.41		
Special Funds—"B-4" .....	8,835,136.47		
University Millage Fund—"B-4" .....	1,216,782.33		
Interest and Sinking Funds—"B-8" .....	892,054.40		
Local Institutional Funds—"C-11" .....	211,237.67		
General Fund—"D" .....	922,633.41		
	<hr/>		
Investments—"B-6A" .....	\$31,878,104.21	State Bonded Indebtedness—"H-1" .....	\$ 2,276,000.00
Property Inventories—"I" .....	23,667,254.86	Special Project Bonds—"H-2" .....	5,055,000.00
Due from Institutions and Departments—"N" .....	19,988,772.80		
	<hr/>		
	196,025.08	Surplus State of Montana .....	\$ 7,331,000.00
			<hr/>
			68,399,156.95
			<hr/>
	\$75,730,156.95		\$75,730,156.95

## SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1946

ASSETS		LIABILITIES	
Permanent Funds—"C-1" .....	\$ 1,543,058.06		
Interest & Income Funds—"C-2" .....	773,910.29		
Federal Trust & Agency Funds—"C-3" .....	21,933,055.53		
Special Funds—"C-4" .....	5,025,835.74		
University Millage Fund—"C-4" .....	943,262.07		
Interest & Sinking Funds—"C-8" .....	1,786,574.80		
Local Institutional Funds—"C-11" .....	224,156.65		
General Fund—"D" .....	1,303,917.51		
	<hr/>		
Investments—"C-6A" .....	\$33,533,770.65	State Bonded Indebtedness—"H-1" .....	\$ 1,891,000.00
Property Inventories—"I" .....	27,849,616.68	Special Project Bonds—"H-2" .....	6,469,000.00
Due from Institutions and Departments—"N" .....	20,677,301.36		
	<hr/>		
	37,750.00	Surplus State of Montana .....	\$ 8,360,000.00
			<hr/>
			73,738,438.69
			<hr/>
	\$82,098,438.69		\$82,098,438.69

# SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

## FISCAL YEAR 1944-1945

Cash on Hand July 1, 1944	\$27,355,034.96
Income	\$34,536,587.33
Transferred from Other Funds	11,474,077.63
	<u>\$46,010,664.96</u>
Less Transferred Out of Funds	13,419,082.83
Net Income from All Sources	<u>32,591,582.13</u>
Total Available	<u>\$59,946,617.09</u>
Expenditures	\$23,059,863.65
Distributions	3,233,310.36
Interest Paid	163,822.36
	<u>\$26,456,996.37</u>
Total as per Schedule "G"	<u>\$26,456,996.37</u>
Bonds Redeemed	494,224.75
Total Expenditures	<u>25,951,221.12</u>
Total	<u>\$32,995,395.97</u>
Investment of Permanent Funds	\$10,799,227.22
Redemption of Investments	9,681,935.46
Excess of Investments over Redemptions	1,117,291.76
Cash Balance B-1, 2, 3, 4, 8, C-11, D	<u>\$31,878,104.21</u>

## RECAPITULATION OF EXPENDITURES

Legislature	\$ 182,687.37
Elective Offices	274,140.84
Judiciary	233,479.62
Public Welfare	5,499,402.18
Highway	5,063,714.35
Unemployment Compensation Commission	216,237.13
Water Conservation Board	209,766.73
Other Boards, Departments and Commissions	6,407,156.84
University of Montana	2,984,532.80
Other State Institutions	1,752,703.57
Interest on Bonds	163,822.36
Distributions to Schools, Counties and Cities	3,233,310.36
Miscellaneous	236,042.22
Total	<u>\$26,456,996.37</u>
Bonds Redeemed	<u>494,224.75</u>
Total as Above	<u>\$26,951,221.12</u>

## FISCAL YEAR 1945-1946

Cash on Hand July 1, 1945	\$31,878,104.21
Income	\$37,296,180.05
Transferred from Other Funds	10,708,162.30
	<u>\$48,004,342.35</u>
Less Transferred Out of Funds	12,190,421.07
Net Income from All Sources	<u>35,813,921.28</u>
Total Available	<u>\$67,692,025.49</u>
Expenditures	\$26,124,726.76
Distributions	3,223,049.14
Interest Paid	157,117.12
	<u>\$29,504,893.02</u>
Total as per Schedule "G"	<u>\$29,504,893.02</u>
Bonds Redeemed	471,000.00
Total Expenditures	<u>29,975,893.02</u>
Total	<u>\$37,716,132.47</u>
Investment of Permanent Funds	\$ 5,183,821.50
Redemption of Investments	1,001,459.68
Excess of Investments over Redemptions	4,182,361.82
Cash Balance C-1, 2, 3, 4, 8, 11, D	<u>\$33,533,770.65</u>

## RECAPITULATION OF EXPENDITURES

Legislature	\$ 9,013.65
Elective Offices	286,662.20
Judiciary	225,595.78
Public Welfare	6,172,459.95
Highway	6,038,621.02
Unemployment Compensation Commission	1,202,683.95
Water Conservation Board	295,153.67
Other Boards, Departments and Commissions	6,548,977.22
University of Montana	3,181,150.08
Other State Institutions	1,960,770.02
Interest on Bonds	157,117.12
Distributions to Schools, Counties and Cities	3,223,049.14
Miscellaneous	103,639.22
Total	<u>\$29,504,893.02</u>
Bonds Redeemed	<u>471,000.00</u>
Total as Above	<u>\$29,975,893.02</u>

## B-1—PERMANENT FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1945
102-1 Agriculture College	\$	\$ 4,675.54	\$	\$ 13,093.02	\$	\$	\$ 17,768.56	\$
102-2 Agriculture College Morrill		6,958.62		24,162.18			31,120.80	
102-3 Deaf and Blind School		3,656.50		28,288.38			31,944.88	
102-4 Industrial School		11,823.99		20,969.88			32,793.87	
102-5 Normal College		22,132.98		37,858.23			59,991.21	
102-6 School of Mines		36,417.32		24,525.82			62,943.14	
102-7 Soldiers' Home				411.45			411.45	
102-8 University		5,506.33		38,493.68			44,000.01	
102-9 Ryman E. & S. Library				475.16			475.16	
102-10 Ryman Fellowship				678.80			678.80	
102-11 Dixie Endowment				543.04			543.04	
102-12 Common School		679,017.33	73,023.68	694,954.19		8,987.65	1,404,967.53	33,040.02
102-13 Montana Trust & Legacy	413,496.85		2,158,335.17	8,779,949.83	10,799,227.22		10,750.00	541,804.63
102-14 T. B. & Orphans' Home		44.97	130.49				175.46	
102-15 Veterans' Memorial Fund	21,124.90	1,004.71				456.28		30,205.13
102-16 University School of Law		700.00		8,531.80				700.00
<b>TOTALS</b>	<b>\$ 434,621.75</b>	<b>\$ 773,938.29</b>	<b>\$ 2,231,489.34</b>	<b>\$ 9,672,935.46</b>	<b>\$ 10,799,227.22</b>	<b>\$ 9,443.93</b>	<b>\$ 1,698,563.91</b>	<b>\$ 605,749.78</b>

## B-2—INTEREST AND INCOME FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Distribution To Schools	Transfers Out	Balances June 30, 1945
103-1 Agriculture College	\$ 2,410.53	\$	\$ 10,675.37	\$ 13,068.87	\$	\$	\$ 17.03
103-2 Agriculture College Morrill	10,583.64		26,392.22	20,584.34			16,391.52
103-3 Deaf and Blind School	1,896.46		6,875.32	4,455.55			4,316.23
103-4 Industrial School	2.70		11,788.23	9,290.75			2,500.18
103-5 Normal College	329.39		5.81	328.76			6.44
103-5 Eastern Montana Normal School	2.41		5.81				8.22
103-6 School of Mines	8,538.37		38,023.53	12,206.92			34,351.98
103-7 Soldiers' Home	77.47		206.08	273.09			10.46
103-8 University	3,247.59		21,683.49	15,795.63			9,135.45
103-9 Ryman E. & S. Library	1,115.10		278.97	36.66			1,357.41
103-10 Ryman Fellowship			499.51	500.00			300.09
103-11 Dixie Endowment	1,037.66		4,646.34	3,970.23		199.42	1,713.77
103-12 Common School	677,418.63	49,338.52	1,472,724.43		1,387,449.86	73,023.68	739,008.04
103-13 Montana Trust and Legacy	5,090.83		615,735.45			614,870.80	5,505.48
103-14 Welsh Endowment	502.37		166.97				669.34
103-16 Soldiers' Home Welfare			213.65			77.10	136.55
103-17 Ryman Endowment			1,291.70			466.15	825.55
<b>TOTALS</b>	<b>\$ 712,253.15</b>	<b>\$ 49,838.52</b>	<b>\$ 2,210,712.88</b>	<b>\$ 80,513.80</b>	<b>\$ 1,387,449.86</b>	<b>\$ 688,587.15</b>	<b>\$ 816,253.74</b>

## B-3—FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Transfers Out	Distribution	Balances June 30, 1945
104-1 Morrill-Nelson	\$	\$	\$	\$	\$	\$	\$
104-2 Adams	1.33		76,385.05	76,385.05			8.19
104-3 Bankhead-Jones			15,000.00	14,993.14			
104-4 Hatch	22.42		15,503.16	15,503.16			53.80
104-5 Furnell	16.44		15,000.00	14,968.62			210.27
104-6 Capper-Ketcham			60,000.00	59,806.17			
104-8 Smith-Lever	27.77		23,036.42	23,030.42			123.95
104-9 Forest Reserve			150,380.24	150,284.06			
104-10 Highway Trust	706,007.07		142,934.25			142,934.25	582,324.42
104-11 Pittman-Robertson Fish and Game	3,803.46	169,457.70	1,314,703.54	1,438,386.19	169,457.70		35,877.08
104-12 Maternal and Child Health	66,923.43		76,896.56	44,822.94			62,278.52
104-13 Public Health	12,412.95		201,590.23	206,235.14			12,044.78
104-14 Defense Workers	22,386.17		48,610.00	48,978.17			6,162.42
104-15 Soldiers' Home	94.82		72,294.66	88,518.41			17.60
104-16 Vocational Education	1,212.53		2,677.81	2,754.83			1,445.32
104-17 George-Dean	4,374.82		37,020.55	36,787.76			4,720.68
104-18 Vocational Rehabilitation	3,981.17		79,401.02	79,055.16			2,590.75
104-19 Forester Clark-McNary	2,382.67		42,918.33	44,308.75			6,586.16
104-20 Venereal Disease Control	6,800.29		64,443.58	60,240.09			9,073.33
104-21 Crippled Children	18,823.05		18,249.71	15,976.67			31,081.83
104-22 Public Welfare—Old Age Assistance	43,690.74		31,257.21	18,993.43			44,100.00
104-23 Public Welfare—Aid to Dependent Children	53,666.41		2,269,551.77	2,269,142.51			33,504.38
104-24 Public Welfare—Aid to Needy Blind	4,618.50		303,426.02	323,588.05			906.67
104-25 Public Welfare—Aid to Enemy Aliens			70,025.10	73,736.93			
104-26 Public Welfare—Child Welfare	4,800.00		1,524.13	1,524.13			11,940.37
104-28 Unemployment Compensation Administration	2,515.31		17,440.37	10,300.00			12,169.39
104-29 Unemployment Compensation Clearing	25,471.43		148,346.07	138,689.99			11,459.10
104-30 Unemployment Compensation Benefit	15,925.90	70,000.00	3,523,987.67	77,516.00	3,538,000.00		8,409.90
104-31 Unemployment Compensation Trust	13,578,919.40	3,538,000.00	277,277.17		70,000.00		17,324,196.57
104-32 Taylor Grazing Act			42,547.82			42,547.82	
104-33 University C. A. A.	204.42			204.42			229.00
104-34 Northern Montana College C. A. A.	729.00						477.90
104-35 School of Mines C. A. A.	477.90						6,554.42
104-36 Agriculture College C. A. A.	6,575.82			21.40			29,424.93
104-38 Federal College Nursing	32,010.70		213,890.95	127,893.30	88,583.42		7,260.85
104-39 Agricultural College Educ. and Training Defense Workers	4,025.37		15,466.85	17,225.37			31,717.99
104-42 College Army Training	14,513.48		115,569.15	25,982.74	72,381.90		31,865.15
104-43 Mines Naval Training School	8,208.00		177,186.19	137,969.04			89,493.39
104-44 University Army Air Force	7,266.25		172,140.35	52,617.18			20,252.74
104-45 College Engineering, A. S. T. U.	49,979.87		82,671.40	71,426.95			4,911.01
104-46 University A. S. T. F.	235.77		94,920.37	36,205.13	54,040.00		6,759.64
104-47 Emergency War Food Production and Conservation	14,678.59		80,000.00	87,918.95			34.34
104-48 College Inter-American Affairs	41.23		1,238.00	1,444.89			303.73
104-49 U. S. Hospital Construction Grant			36,500.00	36,196.27			
104-50 Reimbursement for Selective Service Medical Survey			11,299.70	11,299.70			4,883.00
104-51 Tuberculosis Control			4,883.00				
TOTALS	\$14,717,322.48	\$ 3,777,457.70	\$10,148,177.40	\$ 5,940,730.11	\$ 4,138,488.99	\$ 185,482.07	\$18,378,256.41

## B-4—SPECIAL FUNDS—JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1945
105-6 Public Welfare—Old Accounts Received	\$ 113,545.32		\$ 49,095.69			\$ 7,000.00	\$ 155,641.01
105-7 Public Welfare—County Reimbursements	72,668.86		762,442.00	835,110.86			100,000.00
105-8 Public Welfare—Evacuees War Emergency Aid	100,000.00						1,216,782.33
106 University Millage	1,045,115.97		1,284,459.93	1,112,793.57			1,944.32
107 Architectural Board	1,409.32		560.00	25.00			2,143.66
108 Attorney's License	3,948.68		3,055.00	1,681.70		3,178.32	3,480.29
109 Embalmers' and Funeral Directors' Board	2,966.72		1,615.00	1,101.43			396.14
110 Abstractors' Board	291.60		594.05	489.51			6,997.72
111 State Fire Insurance	6,997.72		20.59			7.43	13.16
112 Land Office Unclaimed Balance			217,088.23		217,409.28		2,193.15
113 Public School General	2,514.20		42,595.15	40,478.70			23,018.38
114 Bounty	20,901.93		918.50	591.78			1,410.20
116 Photographers' License	1,083.48		1,180.71	339.86			10,628.12
117 Carey Land Act Board	9,787.27		709.87	582.95			4,595.50
118 Employment Service	4,626.64		72,516.17			62,521.70	9,994.47
119 Chiropactic Board	131.65						4,500,000.00
120 Capitol Building		4,500,000.00					1,304.37
121 Post War Planning and Construction Reserve							53,329.03
125 Bee Keepers	1,304.37		153,038.54	136,245.63			5,000.00
128 Stock Estray	53,329.03		514,549.81	317,552.74		514,549.81	70,121.94
129 Montana Beer Act	5,000.00		323,158.87	869.82			164,023.88
131 Fish and Game	158,417.75		5,844.16				2,820.79
134 Warm Springs Fire Loss	3,690.61		14,474.71				14,287.40
135 Training School Fire Loss	20,131.56		31,174.33				1,812.69
136 Rail Insurance Administration	1,765.97	14,521.43	316,203.03	31,174.33			9,211.76
137 Rail Insurance	18,704.49		4,376,844.71	3,674,300.52			2,652,437.91
138 Highway	2,629,367.12	169,457.70	1,621,000.00	1,619,081.55		14,521.43	175,935.84
139 Industrial Accident	174,017.39		34,188.70	35,870.65		848,931.10	579.03
140 Industrial Accident Administrative	2,260.98		100,000.00	100,070.40			931.15
141 Industrial Accident Reserve	931.35		15,786.44	7,939.57			20,057.84
143 North Montana Substation	12,210.97		1,916.22	1,948.63			713.87
144 Horticultural Substation	746.28		115.41	22,214.53			367.47
145 Historical Society Special Library	252.06		21,076.81				25,228.76
146 Oil Conservation Board	26,366.48						2.00
147 Land Office Expense	2.00	OD	942.00	1,872.87			7,133.02
148 Law Library Book	4,883.57	3,178.32	132,350.77	106,340.30			122,233.50
149 Livestock Commission	96,223.03		57,128.64	27,879.58			31,763.12
151 Livestock Sanitary Board	2,114.06		849.00	1,669.64			2,324.23
152 Medical Board	3,745.87		2,027.41	1,516.95			3,645.47
153 Judith Basin Substation	3,135.01		21,980.99	19,599.19			21,099.21
155 Forester's Fire Protection	19,017.41		102,027.45	68,765.83			116,711.02
156 Forester's Slash and Brush Disposal	83,469.40		17,900.00	14,676.54			3,223.46
158 Rockefeller Research			106,846.74	75,349.86			33,443.43
159 College Nursing Education	1,946.55		11,370.65	10,875.56			2,865.80
160 University Experiment Station	2,370.71						

## B-4—SPECIAL FUNDS—JUNE 30, 1945—(Continued)

	Balances July 1, 1944	Transfers In	Income	Expenditures	Distributions	Transfers Out	Balances June 30, 1945
162 Grain Laboratory	1,753.89		3,714.04	2,243.59			3,224.34
163 Animal Husbandry	12,507.06		53,620.83	55,080.86			11,047.03
164 Commercial Feed	483.60		904.00				1,387.60
165 Teachers' Certificate	4,272.15		4,518.00	5,164.92			3,625.23
166 Text Book License	155.38		163.00	290.00			28.38
167 Montana Community Health			6,500.00				6,500.00
170 Liquor Control Board	2,532.69			2,531.18			1.51
177 C. P. A.	.94		547.00	263.54			284.40
184 Protested License	55,430.51		61,267.57	29,702.52		78,583.20	8,412.36
188 State Aviation			2,179.91				2,179.91
194 University Scholarship and Prizes	847.45		1,730.34	546.06			2,031.73
201 Oil Production License Tax	1,012.97						1,012.97
203-1 Institutional Trust—Orphans' Home	2,254.12		3,139.14	2,347.69			3,045.57
203-2 Institutional Trust—T. B. Clothing	2,648.03		1,893.61	2,125.24			2,416.40
203-3 Institutional Trust—Training School	3,036.39		3,410.49	2,203.21			4,243.67
203-4 Institutional Trust—Prison Inmates	22,754.98		127,642.88	109,439.39			40,958.27
203-5 Institutional Trust—State Hospital	16,073.73		19,713.06	16,975.55			18,811.24
205 State Parks	1,102.20			336.61			765.59
206 Orphans' Home Ruddell Bequest	3,139.72			297.39			2,842.33
207 Orphans' Home Pincus	250.00						250.00
209 Mines Carnegie Trust	229.29			25.13			204.16
211 Mines Lincoln Arc Welding			100.00	100.00			
212 Motor Vehicle Recording	62,266.12		69,123.69	73,632.76	8,118.40		49,638.65
214 Water Conservation Revolving	97,114.25			84,357.48			12,756.77
217 Common School Equalization	237,254.40		639,896.75	45,802.70	678,441.19		157,907.26
218 Firemen's Disability	7,623.92		60,445.00		56,409.56		11,659.36
220 T. B. Patients'	216.47						216.47
224 Nurses' Examining Board	6,028.70		9,481.20	7,992.13		500.00	7,017.77
225 Gasoline Tax Drawback	120,602.55	258,315.96	1,396,697.38	1,666,797.33			108,818.56
226 Volunteer Firemen's Compensation	20,308.48						20,308.48
230 State Banking Department Trust	22,292.16		1,732.18	198.56			23,825.78
231 Gross Conservation Commission	9,733.25		4,161.53	5,110.74			8,784.05
233 Montana State Insane Hospital Bond Construction	31,701.53	10,000.00	17,637.11	47,040.13			12,298.51
238 College Student Union Building Construction	4,707.78		10,855.00			14,367.47	470.78
247 University Building	3,512.47		7,495.00	20.35		17,293.75	971.69
248 College Building	10,790.79						
<b>TOTALS</b>	<b>\$ 5,471,792.56</b>	<b>\$ 4,955,473.41</b>	<b>\$ 12,876,720.79</b>	<b>\$ 10,730,235.32</b>	<b>\$ 960,378.43</b>	<b>\$ 1,561,454.21</b>	<b>\$ 10,051,918.80</b>



## B-5—APPROPRIATIONS FROM FUNDS—JUNE 30, 1945

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
		\$	\$	\$	\$	\$	\$	\$
251-1	Postwar Planning and Constr. Comm.—Admin. Expense		10,000.00				10,000.00	
251-2	Postwar Planning and Constr. Comm.—Arch. & Eng. Costs		250,000.00				250,000.00	
252	Board of Rail Insurance—Salaries and Expenses	OD 1,478.57	16,000.00		14,474.71			46.72
255	State Engineer—Salaries and Expenses	196.67	477.00		339.86			33.81
264	Livestock Commission—Salary of Bounty Clerk		1,440.00		1,440.00			
265	University of Montana—Executive Secretary	627.21			5,623.25			456.96
266	Fire Insurance—University of Montana	2,889.93	3,000.00	5,453.00	5,859.93			
267-1	Agriculture College—Salaries and Expenses	10,988.14	237,519.00		244,182.71	1,254.00		3,070.43
268	Experiment Station—Salaries and Expenses	1,271.46	66,520.00		67,042.18	731.00		18.30
269-1	Experiment Station—Grain Laboratory—Salaries and Exp.	79.58	8,000.00		8,079.58			
269-3	Experiment Station—Horticultural Branch—Sal. & Exp.	.09	6,000.00		6,000.09			
269-4	Experiment Station—Huntley Branch—Salaries and Expenses	14.79	1,300.00		1,269.12			45.67
269-5	Experiment Station—Judith Basin Station—Salaries and Exp.		7,400.00		7,399.71			.29
269-6	Experiment Station—North. Mont. Branch—Salaries and Exp.	14.40	13,000.00		12,963.01			51.39
269-7	Experiment Station—Fort Keough Range—Salaries and Exp.	52.07	1,300.00		1,294.27			57.80
270	Extension Service—Salaries and Expenses	9,452.68	61,850.00		54,251.84	529.00		16,521.84
271	Eastern Montana Normal School—Salaries and Expenses	4,707.74	70,250.00		73,844.64	327.00		786.10
272	State Normal College—Salaries and Expenses	1,457.42	64,100.00		65,227.42	327.00		3.00
273-1	Northern Montana College—Salaries and Expenses	133.71	93,175.00		80,898.12	327.00		203.59
273-2	Northern Montana College—Coast. Industrial Arts Bldg.	2,566.58			2,523.86			42.72
274-1	School of Mines—Salaries and Expenses	36.06	72,750.00		72,352.63	409.00		24.43
274-2	Bureau of Mines and Geology—Salaries and Expenses	6.85	9,000.00		8,983.30			23.55
275	Student Railroad Refunds	1,696.85	2,000.00		782.03			2,914.82
276-1	State University—Salaries and Expenses	1,147.86	376,471.68		376,070.54	1,549.00		
276-4	State University—Special Repairs and Replacements	10,239.53			10,239.53			
276-5	State University—Forest Conservation Exp. Station	15.23	5,000.00		5,015.23			
277	Purchasing Agent—Salaries and Expenses	1,796.23	5,000.00		2,173.37			4,622.86
278	Board of Education—Expenses	849.29	1,000.00		654.97			1,194.32
279	Purchasing Agent—Salaries and Expenses	.57	1,000.00		1,000.57			
280	Purchasing Agent—Salaries and Expenses	20	14,500.00		14,492.07			8.13
284	Fire Insurance—Motor Vehicle	100.00	100.00					200.00
285	Fire Insurance—Highway	1,000.00	1,000.00					2,000.00
286	Board of Equalization—Salaries and Expenses	939.24	17,000.00		11,526.82			1,412.42
287	Board of Equalization—Salaries and Expenses	5,569.16	27,000.00		23,618.03			8,951.13
291-1	State Auditor—Salaries	8.87	3,500.00		3,345.00			163.87
291-2	State Auditor—Expenses	276.91	1,500.00		1,196.37			180.54
293	Board of Education—Salary of One Clerk		1,800.00		1,800.00			
294	Supervised Correspondence School—Salaries & Expenses	135.54	24,300.00		24,435.39			.15
295	Visual Education—Salaries and Expenses	557.23	8,000.00		8,040.49			516.74
297	Dept. of Agriculture—Horticulture Div.—Salaries and Exp.	21.82	6,000.00		6,020.89			.93
298	Dept. of Agriculture—Horticulture Div.—Salaries and Exp.	32.69	2,500.00		2,531.18			1.51
TOTALS		\$ 57,404.05	\$ 1,475,752.68	\$ 5,453.00	\$ 1,227,422.71	\$ 5,453.00	\$ 260,000.00	\$ 45,734.02

## B-6A—INVESTMENTS—JUNE 30, 1945

	Balances July 1, 1944	Investments	Redemptions	Balances June 30, 1945
301 Agricultural College	\$ 78,335.54	\$	\$ 13,093.02	\$ 65,242.52
302 Agricultural College Morrill	100,322.74		24,162.18	76,160.56
304 Common School	4,452,718.99		694,954.19	3,757,764.80
305 Deaf and Blind School	120,495.93		28,288.38	92,207.55
306 Dixon Endowment	64,101.92		543.04	63,558.88
307 Industrial School	114,138.15		20,969.88	93,168.27
308 Normal College	292,635.32		37,858.23	254,777.09
309 Funding Bond	85,000.00		9,000.00	76,000.00
310 School of Mines	210,391.40		24,525.82	185,865.58
311 Soldiers' Home	2,254.88		411.45	1,843.43
312 University	18,674.37		38,493.68	100,000.00
323 Livestock Sanitary Board Emergency	47,500.00			47,500.00
326 Stock Entry	19,980.00			19,980.00
335 Rymon E. and S. Library	1,769.18		475.16	1,294.02
336 Rymon Fellowship	2,577.40		678.80	1,848.60
338 Veterans' Memorial	29,865.89		8,531.80	21,334.09
339 Montana Trust and Legacy	16,789,051.39	10,799,227.22	8,779,949.83	18,808,328.78
<b>TOTALS</b>	<b>\$22,549,963.10</b>	<b>\$10,799,227.22</b>	<b>\$ 9,681,935.46</b>	<b>\$23,667,254.86</b>

B-6B—INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY  
JUNE 30, 1945

	Balances July 1, 1944	Transfers In	Transfers Out	Balances June 30, 1945
Agricultural College	\$ 165,642.66	\$ 17,768.56	\$	\$ 183,411.22
Agricultural College Morrill	449,184.82	31,120.80		480,305.62
Capitol Building	156,863.53	62,521.70		219,385.63
Common School	13,268,833.98	1,404,967.53		14,673,801.51
Deaf and Blind School	192,504.74	31,944.88		224,449.62
Dixon Endowment	21,148.08	543.04		21,691.12
Highway Debenture	1,029,749.84	408,064.17		1,437,814.01
Industrial School	140,595.97	32,793.87		173,389.84
Issued Hospital Bond Construction	450,000.00		10,000.00	440,000.00
Land Office Unclaimed Balance	611.66	7.43		619.09
School of Mines	536,721.84	62,943.14		600,664.98
Normal College	331,274.68	59,991.21		391,265.89
Prison Inmates	5,000.00			5,000.00
Rymon E. and S. Library	9,730.82	475.16		9,255.66
Rymon Fellowship	8,191.19	678.80		8,869.99
Ryman Fellowship Interest and Income	3,025.45	199.42	500.00	2,724.87
Ryman Student Loan	37,662.98			37,662.98
Ryman Student Loan Interest and Income	720.01	466.15		1,186.16
Soldiers' Home	2,374.26	411.45		2,785.71
Soldiers' Welfare	6,348.90	77.10		6,426.00
T. B. and Orphans' Home	3,850.80	175.46		4,026.26
State University	366,111.13	44,000.01	814.71	409,296.43
University—Aber Memorial	1,050.00			1,050.00
University—Bennett Prize	707.50			707.50
University—Banner Scholarship	6,570.00			6,570.00
University—Class of 1904	502.00			502.00
University—Daniway Scholarship	400.00			400.00
University—Joyce Memorial	251.00			251.00
University—Kraus Scholarship	1,920.00			1,920.00
University—Kellogg Scholarship	2,000.00		250.00	1,750.00
Welsh Endowment	5,000.00			5,000.00
<b>TOTALS</b>	<b>\$17,202,548.24</b>	<b>\$2,159,149.88</b>	<b>\$ 11,564.71</b>	<b>\$19,350,133.41</b>
<b>Totals Balances Represented by Cash on Hand Investments</b>				<b>\$ 541,804.63</b>
				<b>18,808,328.78</b>
				<b>\$19,350,133.41</b>

## B-8—BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1945

		Balances July 1, 1944	Transfers In	Income	Redemption of Investments	Bonds Redeemed	Interest Paid	Transfers Out	Balances June 30, 1945
387-2	Highway Debenture	\$ 13,125.00	\$ 421,157.44	\$ 41,684.48	\$ 9,000.00	\$ 252,000.00	\$ 54,703.25	\$ 408,064.17	\$ 13,199.50
387-3	Funding Bond	316,155.31		443,448.78		32,224.75	26,441.00		490,163.09
387-4	Capitol Building	32,348.11					123.36		
387-5	Farm Loan			412,241.51				412,244.40	OD 2.89
387-6	College Residence Hall	8,440.00		11,680.00		5,000.00	6,780.00		8,340.00
387-7	Deaf and Blind School	8,298.72		13,502.14		8,000.00	5,600.00		8,200.86
387-8	Eastern Montana Normal School	11,145.20		18,398.29		5,000.00	5,280.00		19,263.49
387-9	Industrial School	10,696.09		18,102.63		3,000.00	1,580.00		24,218.72
387-10	Insane Asylum	28,438.53		42,310.31		9,000.00	6,291.00		55,457.84
387-11	School of Mines Residence Hall	300.00		15,560.00		8,000.00	7,560.00		300.00
387-12	Normal College	9,967.96		17,002.08		5,000.00	2,580.00		19,390.04
387-13	Northern Montana College	2,550.00		5,010.00			5,040.00		2,520.00
387-14	Tuberculosis Sanitarium	880.00		64,918.00		6,000.00	6,820.00		52,978.00
387-15	Insane Hospital Bond Construction	253,679.16		10,217.63		125,000.00	1,312.50		137,584.29
387-16	University Student Union Building	216.00		15,711.54		7,000.00	7,160.00		17,675.54
387-17	University Residence Hall	832.50		15,682.50		9,000.00	6,750.00		765.00
387-19	University Chemistry-Pharmacy Building	31,218.08	14,367.47			8,000.00	9,056.25		30,529.30
387-20	School of Mines Library and Museum	13,788.05		3,611.57		4,000.00	3,195.00		10,204.62
387-21	College Student Union Building	17,431.25	17,293.75			10,000.00	7,550.00		17,175.00
TOTALS		\$ 759,509.96	\$ 452,818.66	\$ 1,149,081.46	\$ 9,000.00	\$ 494,224.75	\$ 163,822.36	\$ 820,308.57	\$ 892,054.40

## B-9—LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1945

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
258	Montana State University—Expenses		\$ 32.24		\$ 32.24			
259	Distribution of Escheated Estates	\$	\$ 8,987.65	\$	\$ 8,987.65	\$	\$	\$
260	Salary of Paul C. Phillips		5,000.00				5,000.00	
261-1	Highway Deponent Election of 1943—Legal Advertising		1,188.00		1,188.00			
261-2	Highway Deponent Election of 1943—County Treasurers		21,934.40		21,934.40			
404	Mileage and Per Diem of Members, 28th Session	4,252.77						4,252.77
405	Per Diem of Officers and Attaches, 28th Session	6,381.40						6,381.40
406	Incidental Expenses, 28th Session	147.25						147.25
407	Mileage and Per Diem of Members, 29th Session		95,000.00		91,817.40		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session		75,000.00	15,100.00	71,354.10	10,000.00	8,745.90	
409	Incidental Expenses, 29th Session		30,000.00	10,000.00	19,515.87	15,100.00	5,384.13	
460	Refund of Inheritance Tax		72.96		72.96			
461	Refund of Corporation License Tax		5,136.88		5,136.88			
462	School of Mines—Construction of Building		4,314.80		4,314.80			
463	Prisonal Electors—Expenses		114.40		114.40			
464	State Prison—Expenses		141.10		141.10			
465	Highway Patrol—Expenses		520.36		520.36			
466	State Hospital—Expenses		125.24		125.24			
467	Adjutant General—Expenses		709.82		709.82			
468	Industrial School—Expenses		974.78		974.78			
469	J. E. Heery, Trustee		5,291.26		5,291.26			
470	Refund of Liquor License		400.00		400.00			
TOTALS		\$ 10,781.42	\$ 254,943.89	\$ 25,100.00	\$ 232,631.26	\$ 25,100.00	\$ 22,312.63	\$ 10,781.42

## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945

		Salaries July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Salaries June 30, 1945	Reversions June 30, 1945
502-1	State Accountant and Budget Office—Salaries	\$ 270.00	\$ 11,200.00	\$	\$ 10,890.00	\$	\$	\$	\$ 580.00
502-2	State Accountant and Budget Office—Capital, Reprs. & Repls.	231.63	175.00						406.63
502-3	State Accountant and Budget Office—Operation	458.93	3,510.00		3,270.43				698.50
503-1	Adjutant General—Salaries	160.00	6,900.00		6,970.00				70.00
504-2	Adjutant General—Capital, Repairs and Replacements	150.15	200.00		69.01				281.14
504-3	Adjutant General—Operation	289.04	700.00		950.22				38.82
504-4	Adjutant General—Army Bands and Interest		25,000.00		25,000.00				
510-1	Dept. of Agriculture—Administration—Salaries	1,449.96	8,300.00		7,640.62				2,109.34
510-2	Dept. of Agriculture—Capital, Repairs and Repls. and Oper.	25.02	1,250.00		1,266.79				8.23
510-3	Dept. of Agriculture—Cary Div.—Salaries and Expenses	3,343.16	27,640.00		22,041.04		5,000.00		3,942.12
510-4	Dept. of Agriculture—Grain Div.—Salaries and Expenses	3.04	71,900.00	10,000.00	72,601.51				9,301.53
510-5	Dept. of Agriculture—Horticulture Div.—Sal. and Exp.	2,562.75	62,025.00		54,330.91		5,000.00		5,236.84
510-6	Dept. of Agriculture—Labor Div.—Salaries and Expenses	43.74	5,000.00		5,900.74				1,453.01
510-7	Dept. of Agriculture—Real Estate Div.—Sal. and Exp.	100.59	2,235.00		2,250.72				84.87
510-8	Dept. of Agriculture—Fertilizer Div.—Sal. and Exp.	275.00	275.00		164.91				385.09
518-1	Attorney General—Salaries	4,498.20	26,999.00		20,941.96				10,545.24
518-2	Attorney General—Capital, Repairs and Replacements	128.00	560.00		579.63				108.37
518-3	Attorney General—Operation	119.38	3,710.00		2,739.27				1,090.11
518-4	Attorney General—Sal. of Special Assistant, Escheated Est.	600.00	3,000.00		2,400.00				1,200.00
527-1	State Auditor—Auditor's Div.—Salaries	547.71	11,665.00		11,256.39				956.32
527-2	State Auditor—Auditor's Div.—Capital, Reprs. and Repls.	174.08	285.00		456.15				2.93
527-3	State Auditor—Auditor's Div.—Operation	78.27	2,205.00		2,272.41				10.86
527-4	State Auditor—Insurance Div.—Salaries	14.30	14,000.00		13,431.25				583.05
527-5	State Auditor—Insurance Div.—Capital, Reprs. and Repls.	62.50	65.00		125.00				2.50
527-6	State Auditor—Insurance Div.—Operation	603.72	3,515.00		4,023.54				95.18
527-7	State Auditor—Investment Div.—Salaries		4,200.00		2,825.00				1,375.00
527-8	State Auditor—Investment Div.—Operation	332.27	718.00		699.60				350.67
527-9	State Auditor—Fire Marshal Div.—Salaries and Exp.	1,835.21	8,572.00		9,358.68				1,048.53
540	Board of Coal Mine Inspectors—Salaries and Expenses	161.96	350.00		37.35				454.61
547-1	Capitol Building—Salaries fixed by law	564.18	28,000.00		28,560.31				3.87
547-2	Capitol Building—Salaries of Postmaster and Assistant		3,250.00		3,250.00				
547-3	Capitol Building—Capital, Repairs and Replacements	3,736.33	5,000.00		7,897.53				838.80
547-4	Capitol Building—Operation	43.97	14,000.00		13,980.22				63.75
547-5	Capitol Building—Salary of Subst. Postmaster and Asst.		125.00		125.00				
547-6	Capitol Building—Expense of Delivering Mail		180.00		150.30				29.70
555	Bureau of Vocational Rehabilitation—Sal. and Exp.	7,837.74	23,760.00		17,665.97				13,931.77
560	County Attorneys—Salaries	1,387.85	50,000.00		49,171.94				2,215.91
565	School for Deaf and Blind—Sal. and Exp.	3,050.16	60,000.00		61,296.12				1,754.04
566-1	District Judges—Salaries	1,045.16	110,400.00		110,941.01				504.15
566-2	District Judges—Expenses	3,170.82	1,000.00		9,052.08				6,877.74
568	Board of Education—Expenses	33.40	1,000.00		877.58				155.82
571-1	State Engineer—Administration—Salaries	185.00	5,400.00		5,585.00				
571-2	State Engineer—Administration—Cap. Rep. & Repl. & Oper.	147.00	1,400.00		1,412.98				17.22
571-3	State Engineer—Stream Gauging—Salaries and Expenses	24.16	9,000.00		8,949.41				74.75
571-4	State Engineer—Survey of Interstate Waters—Sal. & Exp.	199.42	5,000.00		5,195.68				3.74
571-5	State Engineer—Survey of Yellowstone River Compact	1,504.17	892.85		892.85				458.69
571-6	State Engineer—Expense of Compact Commission	500.00			41.31				458.69
573-1	State Entomologist—Admin.—Salaries and Expenses	3,748.72	6,000.00		4,891.74				4,856.98
573-2	State Entomologist—Apiculture Div.—Salaries and Expenses	356.60	3,500.00		7,745.28				1,111.32
574	Board of Entomology—Salaries and Expenses	500.00	500.00		1,000.00				
575-1	State Examiner—Salaries	1,110.00	35,520.00		34,320.00				2,310.00
575-2	State Examiner—Capital, Repairs and Replacements	100.00	100.00		147.61				15.04
575-3	State Examiner—Operation	2,816.90	15,350.00		13,860.31				4,306.59
575-4	State Examiner—Revolving Fund	572.16			6.46				565.70
580	Board of Examiners—Salaries and Expenses	13,092.17	102,204.00		87,440.38				27,446.79
582-1	Board of Examiners—Salaries	991.00	11,775.00		11,385.57				1,380.43
582-2	Board of Examiners—Capital, Repairs and Replacements	121.29	235.00		187.24				169.05
582-3	Board of Examiners—Operation	933.57	1,625.00		1,199.89				1,368.68
583-1	State Forester—Admin.—Salaries		7,600.00		7,599.02				.98
583-2	State Forester—Capital, Repairs and Replacements	74.50	100.00		112.50				62.00
583-3	State Forester—Operation	106.03	100.00		168.56				15.47
583-4	State Forester—Exchange of Lands—Salaries and Expenses	283.47	450.00		320.66				414.81
583-5	State Forester—Protection of State Lands—Sal. and Exp.	229.46	17,687.00		17,915.08				1.38
583-6	State Forester—Timber Sales—Salaries and Expenses	247.69	10,620.00		10,864.00				3.69
584	Forest Land Commission	500.00			256.26				243.74
585	State-Owned Land Committee	487.95			480.23				7.72
586	Soil Conservation Committee	281.18	500.00		692.65				88.53

## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945—(Continued)

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
587-1	G. A. R. Custodian—Salary of Custodian		900.00		900.00				
587-2	G. A. R. Custodian—Operation	24.51			20.84				3.67
590-1	Governor's Office—Salaries	33.87	15,400.00		15,141.69			258.31	292.18
590-2	Governor's Office—Capital, Repairs and Replacements	28.66			50.00				.66
590-3	Governor's Office—Operation	304.11	2,010.00		1,806.19				507.92
590-4	Governor's Office—Special Investigations	709.15	750.00						1,450.15
591	Governor's Office—Requisitions	1,607.12	2,500.00		1,555.65				2,551.47
595	Governor's Mansion—Salaries and Expenses	611.48	2,995.00		3,520.21				66.27
603	State Blood Bank—Exp. Sec. & Proc. Blood, Stor., Dist. Plasma		20,000.00					20,000.00	
604-1	Board of Health—Administration—Salaries	1,027.41	8,840.00		7,100.00				2,767.41
604-2	Board of Health—Capital, Repairs and Replacements	272.23			300.00				54.06
604-3	Board of Health—Operation	877.46	3,000.00		2,929.49				947.97
604-4	Board of Health—Venereal Disease Control	831.39			796.17				35.22
604-5	Board of Health—Civil Welfare Div.—Sal. and Exp.	40.05	9,000.00		8,703.98				336.07
604-6	Board of Health—Pure Food Division—Sal. and Exp.	94.42	7,000.00		6,634.80				459.62
604-7	Board of Health—Water Analysis Div.—Sal. and Exp.	329.65	9,000.00		9,299.65				30.00
604-8	Board of Health—Epidemiologist Div.—Sal. and Exp.	837.98	6,500.00		6,320.47				1,017.51
604-9	Board of Health—Vital Statistics Div.—Sal. and Exp.	304.47	9,000.00		8,683.98				620.49
604-10	Board of Health—Bacteriologist Div.—Sal. and Exp.	112.24	12,000.00		11,889.26				222.98
604-11	Board of Health—Industrial Hygiene Div.—Sal. and Exp.	1,040.74	8,000.00		7,777.83				1,265.91
604-12	Board of Health—Crippled Children Div.—Sal. and Exp.	11,173.03	40,000.00		51,020.40				152.63
610-1	Historical Society—Salaries		4,200.00		4,200.00				
610-2	Historical Society—Capital, Repairs and Replacements	490.92			2,070.87				20.05
610-3	Historical Society—Operation	397.91	700.00		878.25				219.66
610-4	Historical Society—Flag Case	15.00			8.23				6.77
615	Fire Insurance	2,967.82	3,000.00		5,023.00				944.82
626	Industrial Accident Board—Salaries and Expenses	1,557.66	40,000.00		41,418.57				139.09
628	Industrial School—Salaries and Expenses	5,686.63	70,000.00		64,311.88				1.49
631-1	State Hospital—Salaries and Expenses	37,136.01	536,100.00		565,008.31				8,227.70
631-4	State Hospital—Constr. & Maintenance of Drainage System		25,000.00					25,000.00	
631-5	State Hospital—Constr. & Mice Water Lines and Fire Prot. Eqt.		25,000.00					25,000.00	
635	Public School General Fund—Distributions to Schools		700,000.00				700,000.00		
640-1	Com'n State Lands & Invest.—Admin.—Salaries	1,096.67	18,960.00		19,972.15				84.52
640-2	Com'n State Lands & Invest.—Admin.—Cap., Rep. & Repl.	14.86	100.00		111.38				3.48
640-3	Com'n State Lands & Invest.—Admin.—Operation	2,470.92	4,500.00		2,325.33				4,645.59
640-4	Com'n State Lands & Invest.—Chief Field Agent—Sal. & Exp.	4,164.69	21,750.00		23,379.66				2,535.03
642-1	Law Library—Salaries	.04	4,300.00		4,299.96				.08
642-2	Law Library—Capital, Repairs and Replacements	77.99	200.00		262.70				15.29
642-3	Law Library—Operation	184.09	300.00		216.49				23.72
642-4	Law Library—Legislative Reference Bureau	14.97	75.00		66.25				
645	Livestock Commission—Salaries and Expenses		25,000.00		25,000.00				
646	Livestock Commission—Predatory Animal Control	838.17			15,838.17				
647	Livestock Sanitary Board—Salaries and Expenses	16,558.62	97,000.00		80,360.23				81.15
660	Orphans' Home—Salaries and Expenses	22.41	99,000.00		98,874.81				147.60
661	Prison Garment Factory—Salaries and Expenses		3,560.00		1,563.69				2,601.87
668-1	State Prison—Salaries and Expenses	17,959.36	173,000.00		162,816.84				28,142.52
668-2	State Prison—Bureau of Identification	416.59	3,000.00		2,730.61				685.98
669	State Prison—Salary of Bandmaster		2,000.00		2,000.00				
670-3	Purchasing Agent—Salaries		8,600.00		8,600.00				
670-4	Purchasing Agent—Maintenance and Repair of Fair Grounds	250.00			58.98				191.02
671	Milk Control Station—Salaries and Expenses	392.06	7,500.00		7,097.48				20.46
673	Highway Patrol—Salaries and Expenses	2,157.71	250,000.00		246,575.00				5,582.71
675-1	Public Welfare—Administration		185,000.00		81,500.00				
675-2	Public Welfare—Old Age Assistance		125,000.00		1,145,000.00			103,500.00	
675-3	Public Welfare—Aid to Dependent Children	182,000.00	340,000.00		251,000.00			105,000.00	
675-4	Public Welfare—Aid to Needy Blind		45,000.00	7,000.00	31,000.00			271,000.00	
675-5	Public Welfare—Grants to Counties		250,000.00		250,000.00		1,000.00		
675-6	Public Welfare—Child Welfare & Exceptional Child Service	21,000.00	35,000.00		23,500.00			32,500.00	
675-7	Public Welfare—General Relief & Contingencies	117,500.00	150,000.00		30,000.00			201,900.00	
675-8	Public Welfare—Silicosis Payments		100,000.00	35,600.00	135,600.00		35,600.00		
675-9	Public Welfare—One-Half Cost Foster Homes	2,800.00	7,500.00		7,100.00			3,200.00	
675-10	Public Welfare—Vocational Rehabilitation of Blind			1,000.00				1,000.00	

## B-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1945—(Continued)

		Balances July 1, 1944	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1945	Reversions June 30, 1945
686-1	Railroad Commission—Salaries	485.08	52,830.00		50,467.19			2,847.89	
686-2	Railroad Commission—Capital, Repairs and Replacements	289.79	500.00		787.53			2.24	
686-3	Railroad Commission—Operation	4,711.29	23,945.00		16,422.61			12,233.68	
686-4	Railroad Commission—Pleading I. C. C. Cases	842.48	1,000.00		3,131.92			1,842.48	
687	Montana Trade Commission—Salaries and Expenses	203.03	3,850.00		3,850.00			515.05	
697-1	Secretary of State—Salaries	110.00	15,700.00		15,719.52			90.48	
697-2	Secretary of State—Capital, Repairs and Replacements	94.00	100.00		101.06			97.94	
697-3	Secretary of State—Operation	379.37	1,885.00		1,633.69			630.69	
679-4	Secretary of State—Election Expense	3,523.84	16,425.00		13,848.74			6,100.10	
706-1	Soldiers' Home—Salaries and Expenses	2,535.77	40,000.00		40,162.09			2,373.68	
706-2	Soldiers' Home—Repr. or Replace Boiler	1,200.00						292.50	
718-1	Supt. of Public Instr.—Salaries	66.37	10,400.00		10,458.34			8.03	
718-2	Supt. of Public Instr.—Admin.—Capital, Repr. and Repl.	56.47	150.00		200.26			6.21	
718-3	Supt. of Public Instr.—Admin.—Operation	565.04	5,025.00		5,561.36			28.66	
718-4	Supt. of Public Instr.—School Supvs.—Salaries		7,500.00		7,500.00				
718-5	Supt. of Public Instr.—School Supvs.—Travel	77.86	1,500.00		1,529.81				48.05
718-6	Supt. of Public Instr.—Suprv. Corres. School—Sal. & Exp.	195.20	2,200.00		1,497.53			897.67	
726-2	Supreme Court—Salaries Fixed by Law		49,900.00		49,900.00				
726-3	Supreme Court—Salaries not Fixed by Law		5,100.00		5,100.00				
726-4	Supreme Court—Capital, Repairs and Replacements		150.00		150.00				
726-5	Supreme Court—Operation	164.18	4,451.00		4,538.63			76.55	
734	Transportation of Prisoners	5,653.07	9,000.00		4,249.05			10,404.02	
735	Training School—Salaries and Expenses	57.51	172,300.00		172,311.73			245.76	
740-1	State Treasurer—Salaries	1,674.00	16,400.00		17,301.23			772.77	
740-2	State Treasurer—Capital, Repairs and Replacements	41.63	325.00		281.69			84.94	
740-3	State Treasurer—Operation	232.70	1,360.00		1,588.99			3.71	
740-4	State Treasurer—Premiums on Official Bonds	20.00	1,120.00		1,128.00			12.00	
743	Tuberculosis Sanitarium—Salaries and Expenses	22,818.21	250,000.00		262,331.21			10,487.00	
750-1	Veterans' Welfare Com.—Salaries and Expenses	2,245.08	8,500.00		6,512.17			4,232.91	
750-2	Veterans' Welfare Com.—Aid to Vets World War 2	49,742.95	50,000.00		54.85			99,588.10	
754-1	Vocational School For Girls—Salaries and Expenses	266.48	46,260.00		45,970.66			555.82	
754-2	Vocational School For Girls—Repairs to Buildings	2,897.00			2,893.87			3.13	
756	Vocational Education—Salaries and Expenses		20,000.00		19,975.52			24.48	
758	Water Conservation Board—Administration	378.47	40,000.00		40,378.47				
759	Water Conservation Board—Revolving	30.78	85,000.00		85,030.78				
763-1	Teachers Retirement System—Teachers Retirement		150,000.00		150,000.00				
763-2	Teachers Retirement System—Administration		4,000.00		4,000.00				
775	Purchase of Regimental Colors	567.19						567.19	
780	Montana War Council—Salaries and Expenses	333.62	6,000.00		544.36			5,789.26	
782	Bear Creek Disaster Investigation	2,387.09						2,387.09	
783	Board of Examiners—Architects Fees, Capital Building		30,000.00					30,000.00	
784	Highway Debtenture Election Costs		50,000.00		1,869.57			48,130.43	
785	Cut Bank Special Improvement Taxes		15,371.85		15,305.00			66.85	
801	Agricultural College—Salaries and Expenses	3,835.71	92,999.95		91,564.76			5,270.90	
803	Extension Service—Salaries and Expenses	956.56	3,600.00		2,305.93			2,250.63	
804	Eastern Montana Normal School—Salaries and Expenses	6,000.00	6,000.00		5,776.65			6,223.35	
805	State Normal College—Salaries and Expenses	8,400.00	8,400.00		11,891.98			4,908.02	
806	Northern Montana College—Salaries and Expenses	7,332.85	16,000.00					23,332.85	
807	School of Mines—Salaries and Expenses	512.59	15,000.00					15,512.50	
808	State University—Salaries and Expenses	9,112.10	97,375.00		106,464.57			22.53	
101	Supreme Court—Salaries and Expenses		2,944.26		2,944.26				
101	Attorney General—Official Bonds		71.00		71.00				
TOTALS		\$ 602,409.07	\$ 6,949,755.06	\$ 53,600.00	\$ 5,589,952.75	\$ 700,000.00	\$ 46,600.00	\$ 866,297.28	\$ 402,914.10

## C-1—PERMANENT FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1946
102-1 Agricultural College	\$	3,231.31	\$	11,580.95	\$		\$ 14,812.26	
102-2 Agricultural College Morrill		7,244.03		21,881.14			29,125.17	
102-3 Deaf and Blind School		3,034.06		13,104.41			16,158.47	
102-4 Industrial School		1,302.24		9,150.88			10,453.12	
102-5 Normal College		20,150.08		72,082.14			92,232.22	
102-6 School of Mines		16,237.58		47,517.30			63,754.88	
102-7 Soldiers' Home				1,297.91			1,297.91	
102-8 State University		6,766.72		30,001.96			36,768.68	
102-9 Ryman E. and S. Library				499.24			499.24	
102-10 Ryman Fellowship				713.20			713.20	
102-11 Dixon Endowment				570.56			570.56	
102-12 Common School	33,040.02	506,742.15	67,584.49	707,122.08			1,314,488.74	
102-13 Montana Trust and Legacy	541,804.63		2,009,191.29	73,835.47	1,058,821.50		56,449.91	1,509,559.98
102-14 T. B. and Orphans' Home		154.36					77.36	77.00
102-15 Veterans' Memorial Fund	30,205.13	790.44		2,102.44		376.93		32,721.08
102-16 University School of Law	700.00							700.00
TOTALS	\$ 605,749.78	\$ 565,672.97	\$ 2,076,775.78	\$ 991,459.68	\$ 1,058,821.50	\$ 376.93	\$ 1,637,401.72	\$ 1,543,058.06

## C-2—INTEREST AND INCOME FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Expenditures	Distribution to Schools	Transfers Out	Balances June 30, 1946
102-1 Agricultural College	\$ 17.03	\$	8,965.70	\$ 7,024.21	\$	\$	1,958.52
102-2 Agricultural College Morrill	16,391.52		25,143.80	34,516.61			7,018.71
102-3 Deaf and Blind School	4,316.23		13,805.37	14,291.77			3,829.83
102-4 Industrial School	2,500.18		10,755.50	11,390.87			1,864.81
102-5 Normal College	6.44		13,924.63	8,535.97			5,395.30
102-5 Eastern Montana Normal School	6.22		9,487.78	5,014.11			4,481.89
102-6 School of Mines	34,351.98		34,397.51	23,632.93		7,500.00	37,416.56
102-7 Soldiers' Home	10.46		205.56	125.93			90.09
102-8 University	9,135.45		19,588.71	28,563.81			160.35
102-9 Ryman E. and S. Library	1,357.41		227.78	232.94			1,352.25
102-10 Ryman Fellowship	300.09	449.91	388.59	750.00			388.59
102-11 Dixon Endowment	1,713.77		4,485.57	4,730.05			1,469.29
102-12 Common School	739,008.04	42,826.63	1,270,067.50	545,267.50	1,284,105.38	67,584.49	700,212.30
102-13 Montana Trust and Legacy	5,305.48		545,267.50			544,000.00	6,772.98
102-14 Walsh Endowment	669.34		132.63				801.97
102-16 Soldiers' Home Welfare	136.55		175.80			312.35	
102-17 Ryman Endowment	825.55		1,051.62			1,180.32	696.85
TOTALS	\$ 816,253.74	\$ 43,276.54	\$ 1,958,071.75	\$ 139,009.20	\$ 1,284,105.38	\$ 620,577.16	\$ 773,910.29



## C-3—FEDERAL TRUST AND AGENCY FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Expenditures	Transfers Out	Distributions	Balances June 30, 1946
	\$	\$	\$	\$	\$	\$	\$
104-1 Morrill-Nelson			76,385.05	76,385.05			
104-2 Adams	8.19		15,000.00	14,903.04			105.15
104-3 Bankhead-Jones			16,687.32	16,687.32			
104-4 Hatch	53.80		15,000.00	14,635.79			415.01
104-5 Furnell	210.27		60,002.31	59,546.80			665.78
104-6 Copper-Ketcham			23,030.42	23,030.42			
104-7 Federal Additional Co-op.			32,217.74	32,217.74			
104-8 Smith-Lever	123.95		118,162.50	118,146.41			140.04
104-9 Forest Reserve			138,363.44			138,363.44	
104-10 Highway Trust	582,324.42	1,661,798.73	1,011,692.69	1,801,746.79	269,543.25		1,184,525.80
104-11 Pittman-Robertson Fish and Game	35,877.08		30,486.57	32,133.91			34,229.74
104-12 Maternal and Child Health	62,278.52		95,233.54	42,038.45	83,687.48		31,786.13
104-13 Public Health	12,044.78		43,807.00	53,759.89	144.45		1,947.44
104-14 Defense Workers	6,162.42		14,058.08	20,220.50			
104-15 Soldiers' Home	17.80		5,324.17	2,193.58			3,148.39
104-16 Vocational Education	1,445.32		36,787.76	38,232.71			.37
104-17 George-Dean	4,720.68		80,328.91	82,537.49			2,512.10
104-18 Civilian Rehabilitation	2,590.75		62,100.22	60,773.99			3,916.98
104-19 Forester Clark-McNary	6,586.16		70,547.00	61,497.69			15,635.47
104-20 Venereal Disease Control	9,073.33	144.45	5,525.00	13,151.79			1,590.99
104-21 Crippled Children	31,081.83		26,243.29	25,695.03			31,670.09
104-22 Public Welfare, Old Age Assistance	44,100.00		2,004,182.36	2,048,282.36			
104-23 Public Welfare, Aid to Dependent Children	33,504.38		291,508.56	325,012.94			
104-24 Public Welfare, Aid to Needy Blind	906.67		73,802.66	74,709.33			
104-25 Public Welfare, Aid to Enemy Aliens			3,105.15	3,105.15			
104-26 Public Welfare, Child Welfare	11,940.37		5,688.79	17,629.16			
104-28 Unemployment Compensation Administrative	12,169.39	4,595.50	272,173.94	250,374.57			38,564.26
104-29 Unemployment Compensation Clearing	11,459.10		3,622,022.39		3,524,000.00		109,481.49
104-30 Unemployment Compensation Benefit	8,409.90	1,060,000.00		941,785.00			126,624.90
104-31 Unemployment Compensation Trust	17,324,196.57	3,524,000.00	349,286.14		1,060,000.00		20,137,482.71
104-32 Taylor Grazing Act			42,350.07			26,480.71	15,869.36
104-34 Northern Montana College C. A. A.	229.00						229.00
104-35 School of Mines C. A. A.	477.90						477.90
104-36 Agricultural College C. A. A.	6,554.42						6,554.42
104-38 Federal College Nursing	29,424.93			153,109.76			24,406.40
104-39 Agricultural College Educ. & Training Defense Workers	2,260.85			2,260.85			
104-42 College Army Training	31,717.99						
104-43 Mines Naval Training School	31,865.15		56,099.21	38,526.73			33,437.63
104-44 University Army Air Force	37,796.03			9,886.93	16,000.00		25,420.32
104-45 College Engineering A. S. T. U.	20,252.74			20,252.74	1,988.78		
104-46 University A. S. T. P.	4,611.01						4,911.01
104-47 Emergency War Food Production & Conservation	6,757.64			6,759.64			
104-48 College Inter-American Affairs	34.34		500.00	448.20			86.14
104-49 U. S. Hospital Construction Grant	305.73						
104-50 Reimbursement for Selective Service Medical Survey					296.23		
104-51 Tuberculosis Control	4,883.00		9,194.53	9,194.53			
104-52 Emergency Maternity and Infant Care			8,559.00	7,462.49			5,979.51
104-53 Bankhead-Jannegan		83,687.48	124,545.00	142,145.50			48,119.98
104-54 Public Welfare, Vocational Rehabilitation of the Blind			52,439.55	49,242.80			3,196.75
104-55 University Veterans' Education			12,794.27	8,000.00			4,794.27
104-56 College Veterans' Education			80,010.73	52,423.71			27,587.02
104-57 School of Mines Veterans' Education			5,499.16				5,499.16
104-60 Northern Montana Veterans' Education			1,440.00				1,440.00
			603.82				603.82
TOTALS	\$18,378,256.41	\$ 6,334,226.16	\$ 9,140,879.57	\$ 6,799,802.27	\$ 4,955,660.19	\$ 164,844.15	\$21,933,055.53

## C-4—SPECIAL FUNDS—JUNE 30, 1946

		Balances July 1, 1945	Transfers In	Income	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1946
105-6	Public Welfare—Old Accounts Received	\$ 155,641.01	\$ 50,000.00	\$ 16,395.34	\$ 980,156.48				\$ 222,036.35
105-7	Public Welfare—County Reimbursements	100,000.00							
105-8	Public Welfare—Evacuees War Emergency Aid	1,216,782.33		1,294,174.43	1,567,694.69		100,000.00		943,262.07
106	University Millage	1,944.32		1,025.00	506.45				2,462.87
107	Architectural Board	2,143.66		3,895.00	1,829.02		1,863.65		2,345.99
108	Attorneys' License	3,480.29		1,683.00	803.31				4,359.98
109	Embalmers and Funeral Directors' Board	396.14		704.00	462.50				637.64
110	Abstractors' Board	6,997.72							6,997.72
111	State Fire Insurance	13.16		16.57					
112	Land Office Unclaimed Balance	2,193.15		124,467.20		126,660.35	29.73		17,422.88
113	Public School General	23,018.38		47,082.53	52,678.03				1,834.18
114	Bounty	1,410.20		746.10	322.12				11,422.81
116	Photographers' License	10,628.12		1,199.41	404.72				
117	Cary Land Act Board	4,595.50							
118	Employment Service	9,994.47		680.00	736.00				202.07
119	Chiropractic Board	4,500,000.00		76,543.76	3,569.98		86,538.23	4,000,000.00	496,430.02
120	Capitol Building			164,241.43	3,907.22			125,000.00	35,334.21
121	Postwar Planning and Construction								684.87
122	Public Employees Retirement System	1,304.37		684.87					1,304.37
125	Bee Keepers	70,121.94		141,051.90	130,262.82				80,911.02
126	Undistributed Estates	5,000.00		528,382.06			528,382.06		5,000.00
128	Stock Entry	164,023.88		467,535.97	381,301.16				250,257.99
129	Montana Beer Act			1,065.00	656.17				408.83
131	Fish and Game	2,820.79			2,444.81				2,820.79
132	Montana Poultry Improvement Board	14,287.40		392,566.09	335,442.99				11,842.59
134	Warm Springs Fire Loss	1,812.69		15,756.11					1,531.58
135	Training School Fire Loss	9,211.76		5,694,806.09	4,286,929.19		15,475.00		80,819.86
136	Hail Insurance Administrative	2,652,437.91	746,774.76	1,520,000.00	1,339,853.59		2,556,784.13		2,250,305.44
137	Hail Insurance	175,935.84		35,673.04	36,833.70				356,082.25
138	Highway	579.03		275,367.20	50,367.20				OD 581.63
139	Industrial Accident	931.15		13,792.00	11,136.59				22,713.25
140	Industrial Accident Administrative	20,057.84		2,306.47	128.67				2,891.67
141	Industrial Accident Reserve	713.87		81.89	132.90				316.46
143	Horticultural Substation	25,228.76		20,358.01	17,934.48				27,652.22
144	Historical Society Special Library	367.47							7.00
145	Oil Conservation Board	OD 25,228.76							6,607.92
146	Land Office Expense								139,860.62
148	Low Library Book	7,133.02	1,863.65	780.75	3,169.50				49,857.91
149	Livestock Commission	122,233.50		148,805.33	131,178.21				5,423.69
151	Livestock Sanitary Board	31,363.12		61,114.03	42,619.24				10,148.14
152	Medical Board	2,924.23		3,628.11	2,204.69				22,941.39
153	Judith Basin Substation	21,099.21		22,820.58	20,978.40				122,823.55
155	Foresters' Fire Protection	116,711.02		61,504.67	55,392.14				1,680.95
156	Forestry Brush and Slash Disposal			11,700.00	13,242.51				
158	Rockett Research	3,223.46							

## C-4—SPECIAL FUNDS—JUNE 30, 1946—(Continued)

		Balances July 1, 1945	Transfers In	Income	Expenditures	Distributions	Transfers Out	Investments	June 30, 1946
159	College Nurses Education	33,443.43		22,656.27	7,620.58				48,479.12
160	University Experiment Station	2,865.80		10,879.70	7,307.57				6,437.93
162	Grain Laboratory	3,224.34		3,650.50	1,679.46				5,195.38
162	Animal Husbandry	11,047.03		81,934.53	77,200.41				15,781.15
164	Commercial Feed	1,387.60		1,116.00	1,143.73				1,359.87
165	Teachers' Certificate	3,625.23		5,656.20	5,007.31				4,274.12
166	Text Book License	28.38		381.00	10.00				399.38
167	Monteoa Community Health	6,500.00			6,166.14				333.86
170	Liquor Control Board	1.51		150,000.00			150,000.00		1.51
177	C. P. A.	284.40		420.00	331.98				372.42
184	Protested License	8,412.36		30,555.69	5,319.40		29,733.15		9,234.90
185	Slot Machine			87,225.00			72,328.64		9,576.96
187	Highway Patrol Retirement			34,854.13	139.37				34,684.76
188	State Aviation	2,179.91		24,986.56	9,008.44				18,158.03
194	University Scholarships and Prizes	2,031.73		1,212.98	1,363.08				1,881.63
201	Oil Production License Tax	1,012.97							1,012.97
203-1	Institutional Trust—Orphans' Home	3,045.57		2,173.71	2,619.02				2,600.26
203-2	Institutional Trust—T. & C. Clothing	2,416.40		1,780.52	2,215.81				1,990.11
203-3	Institutional Trust—Training School	4,243.67		5,966.22	4,343.27				5,866.62
203-4	Institutional Trust—Prison Inmates	40,956.27		123,585.15	130,618.42				33,925.00
203-5	Institutional Trust—Hospital Inmates	18,811.24		19,074.94	16,406.50				21,479.68
205	State Parks	765.59		3,731.22	3,377.62				1,119.19
206	Orphans' Home Rundell Bequest	2,842.33			21.50				2,820.83
207	Orphans' Home Pincus	250.00							250.00
209	Mines Carnegie Trust	204.16			50.00				154.16
212	Motor Vehicle Recording	49,638.65		102,539.24	70,575.10	35,247.74			46,355.05
214	Water Conservation Revolving	12,756.77			3,281.90				16,038.67
217	Common School Equalization	152,907.26		590,245.97	34,822.15	600,410.00			87,921.08
218	Firemen's Disability	11,659.36		60,000.00		61,807.32			9,852.04
220	T. & P. Patients	216.47			10.00				206.47
224	Nurses' Examining Board	7,017.77		9,240.75	7,902.16				8,356.36
225	Gasoline Tax Drowback	108,818.56		1,761,947.58	1,810,631.36		477,231.51		65,903.27
226	Volunteer Firemen's Compensation	20,308.48	483,000.00	3,693.86					24,002.34
230	State Banking Department Trust	23,825.78		5,123.49	158.70				28,790.57
231	Gross Conservation Commission	8,784.05		3,921.52	5,202.27				7,503.30
233	Monteoa Insane Hospital Bond Construction	12,298.51	56,296.23	29,716.48	67,392.44				30,718.78
238	College Student Union Building Construction	470.78							470.78
247	University Building		1,988.78	17,358.75	750.00				18,597.53
248	College Building	971.69		11,100.00			10,000.00		2,071.69
	TOTALS	\$10,051,918.80	\$ 1,355,398.42	\$15,331,063.72	\$11,787,196.12	\$ 824,125.41	\$ 4,032,961.60	\$ 4,125,000.00	\$ 5,969,097.81

\*Credit

## C-5—APPROPRIATIONS FROM FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1946
251-1 Postwar Planning and Construction Com.—Administrative Expense	\$ 10,000.00	\$	\$	\$ 3,569.98	\$	\$ 6,430.02
251-2 Postwar Planning and Construction Com.—Arch & Engineering Costs	250,000.00					250,000.00
252 Board of Rail Insurance—Salaries and Expenses		15,475.00		15,756.11		281.11
263 Montana Study—Salaries and Expenses			4,500.00	3,666.03		1,233.97
265 University of Montana—Salaries and Expenses			10,000.00	8,980.58		1,019.42
266 Fire Insurance—University of Montana		27,000.00		21,809.93		5,190.07
267-1 Agricultural College—Salaries and Expenses		328,000.00		323,630.94	4,329.00	40.06
267-2 Agricultural College—Salaries Chem. & Indust. Engineering Courses		25,000.00		10,666.52		14,333.48
267-3 Agricultural College—Capital, Repairs and Replacements and Purch. of Land		35,000.00		5,171.12		
267-4 Agricultural College—Teachers' Retirement		9,000.00		113,545.17		2,828.88
268-1 Experiment Station—Salaries and Expenses		125,000.00		5,229.97	1,020.00	10,434.83
268-2 Experiment Station—Salaries for Returning Instructors Only		10,000.00		2,000.00		4,770.03
268-3 Experiment Station—Teachers' Retirement		2,000.00		9,338.86		661.14
269-1 Experiment Station—Grain Laboratory—Salaries and Expenses		10,000.00		10,008.46		1,756.54
269-3 Experiment Station—Horticultural Branch—Salaries and Expenses		11,765.00		1,987.52		12.48
269-4 Experiment Station—Huntley Branch—Salaries and Expenses		2,000.00		9,244.76		2,005.24
269-5 Experiment Station—Judith Basin Station—Salaries and Expenses		11,250.00		16,329.38		1,370.62
269-6 Experiment Station—Northern Montana Branch—Salaries and Expenses		17,700.00		1,969.70		30.30
269-7 Experiment Station—Fort Keough Range—Salaries and Expenses		2,000.00		59,074.84	450.00	26,164.16
270-1 Extension Service—Salaries and Expenses		85,689.00		500.00		
270-2 Extension Service—Teachers' Retirement		500.00		74,188.83	690.00	1,621.17
271-1 Eastern Montana Normal School—Salaries and Expenses		76,500.00		822.52		1,177.43
271-2 Eastern Montana Normal School—Teachers' Retirement		2,000.00		48,927.86	320.00	10,247.86
272-1 State Normal College—Salaries and Expenses		35,000.00		5,833.30		14,166.70
272-2 State Normal College—Salaries for Returning Instructors Only		20,000.00		472.52		1,027.48
272-3 State Normal College—Teachers' Retirement		1,500.00		118,302.89	1,152.00	3,545.11
273-1 Northern Montana College—Salaries and Expenses		123,000.00		851.67		1,148.33
273-2 Northern Montana College—Teachers' Retirement		2,000.00		93,912.25	770.00	1,947.75
274-1 School of Mines—Salaries and Expenses		96,630.00		20,539.91		4,460.09
274-2 School of Mines—Bureau of Mines—Salaries and Expenses		25,000.00		7,089.00		2,911.00
274-3 School of Mines—Salaries for Returning Instructors Only		10,000.00		1,193.23		1,806.77
274-4 School of Mines—Teachers' Retirement		3,000.00		321.83		1,678.17
275 Student Travel Refunds		2,000.00		471,044.92	5,769.00	134.08
276-1 State University—Salaries and Expenses		476,948.92		16,911.26		8,088.74
276-3 State University—Salaries for Instructors for Bus. Ad. & Forestry Depts. Only		25,000.00		6,790.69		1,359.31
276-4 State University—Teachers' Retirement		8,150.00		4,695.40		304.60
276-5 State University—Forest Conservation and Experiment Station		5,000.00		22,036.53		58.47
276-6 State University—Capital, Repairs and Replacements		22,095.00		29,021.00		
276-7 State University—Purchase of Forests of Land		29,021.00		4,993.13		6.87
277 Purchasing Agent—Salaries and Expenses		5,000.00		992.17		7.83
278 Board of Education—Expenses		1,000.00		13,443.46		56.54
280 Purchasing Agent—Salaries and Expenses		13,500.00		7,500.00		5,000.00
284 Fire Insurance—Motor Vehicle Department		500.00		12,401.44		7,500.00
285 Fire Insurance—Highway Commission		7,500.00		25,933.19		1,598.36
286 Board of Equalization—Salaries and Expenses		14,000.00		3,380.00		3,366.81
287 Board of Equalization—Salaries and Expenses		29,300.00		1,347.90		152.10
291-1 State Auditor—Salaries		1,500.00		1,800.00		
291-2 State Auditor—Expenses		1,800.00		23,700.00		44.48
293 Board of Education—Salary of One Clerk		1,800.00		9,993.86		6.14
294 Supervised Correspondence School—Salaries and Expenses		23,700.00		6,971.33		1,028.67
295 Visual Education—Salaries and Expenses		10,000.00		6,950.41		49.59
296 Physical Education and Recreation—Physical Education		8,000.00				
297 Department of Agriculture—Horticulture Division—Salaries and Expenses		6,000.00				
TOTALS	\$ 260,000.00	\$ 1,805,523.00	\$ 14,500.00	\$ 1,691,897.89	\$ 14,500.00	\$ 373,625.11

## C-6A—INVESTMENTS—JUNE 30, 1946

	Balances July 1, 1945	Investments	Redemptions	Balances June 30, 1946
301 Agricultural College	\$ 65,242.52	\$	\$ 11,580.95	\$ 53,661.57
302 Agricultural College Morrill	76,360.56		21,851.14	54,479.42
304 Common School	3,757,764.80		707,122.08	3,050,642.72
305 Deaf and Blind School	92,207.55		13,104.41	79,103.14
306 Duxon Endowment	63,518.88		570.56	62,948.32
307 Industrial School	93,168.27		9,150.88	84,017.39
308 Normal College	254,777.09		72,082.14	182,694.95
309 Funding Bond	76,000.00		10,000.00	66,000.00
310 School of Mines	185,865.58		47,517.30	138,348.28
311 Soldiers' Home	843.43		1,297.9	54.54
312 University	100,180.69		30,001.96	70,178.73
323 Livestock Sanitary Board Emergency	47,500.00			47,500.00
325 Postwar Planning and Construction		4,000,000.00		4,000,000.00
326 Stock Entry	19,980.00			19,980.00
327 Public Employees' Retirement System		125,000.00		125,000.00
335 Ryman E. and S. Library	1,294.02		499.24	794.78
336 Ryman Fellowship	1,848.60		713.20	1,135.40
338 Veterans' Memorial	21,334.09		2,102.44	19,231.65
339 Montana Trust and Legacy	18,808,328.78	1,058,821.50	73,835.47	19,793,314.81
<b>TOTALS</b>	<b>\$23,667,254.86</b>	<b>\$ 5,183,821.50</b>	<b>\$ 1,001,459.68</b>	<b>\$27,849,616.68</b>

C-6B—INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY  
JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Transfers Out	Balances June 30, 1946
Agricultural College	\$ 183,411.22	\$ 14,812.26	\$	\$ 198,223.48
Agricultural College Morrill	480,305.62	29,125.17		509,430.79
Capitol Building	219,385.63	86,538.23		305,923.86
Common School	14,673,801.51	1,314,488.74		15,988,290.25
Deaf and Blind School	224,449.62	16,158.47		240,608.09
Duxon Endowment	21,491.12	970.56		22,461.68
Highway Debutene	1,437,814.01	340,178.85		1,777,992.86
Industrial School	173,889.84	10,453.12		184,342.96
Insane Hospital Bond Construction	440,000.00		56,000.00	384,000.00
Land Office Unclaimed Balance	619.09	29.73		648.82
Mines, School of	601,664.98	63,754.88		665,419.86
Normal College	391,265.89	92,232.22		483,498.11
Prison Inmates	5,000.00			5,000.00
Ryman E. and S. Fellowship	6,205.98	499.24		6,705.22
Ryman Fellowship	8,869.99	713.20		9,583.19
Ryman Fellowship Interest and Income	2,724.87		449.91	2,274.96
Ryman Student Loan	37,662.98			37,662.98
Ryman Student Loan Interest and Income	1,186.16	1,180.32		2,366.48
Soldiers' Home	2,785.71	1,297.91		4,083.62
Soldiers' Welfare	6,426.26	312.35		6,738.61
T. B. and Orphans' Home	409,296.43	77.36		410,362.79
University, State	1,050.00	36,768.68		446,065.11
University—Aber Memorial	707.50			1,050.00
University—Bennett Prize	6,570.00			707.50
University—Bonner Scholarship	502.00			6,570.00
University—Class of 1904	400.00			502.00
University—Dunwoy Scholarship	251.00			400.00
University—Joyce Memorial	1,920.00			251.00
University—Knapin Scholarship	1,750.00			1,920.00
University—Kellogg Scholarship	5,000.00			1,750.00
Walsh Endowment				5,000.00
<b>TOTALS</b>	<b>\$19,350,133.41</b>	<b>\$ 2,009,191.29</b>	<b>\$ 56,449.91</b>	<b>\$21,302,874.79</b>
<b>TOTAL BALANCES REPRESENTED BY CASH ON HAND</b>				
<b>INVESTMENTS</b>				
				<b>\$ 1,509,559.98</b>
				<b>19,793,314.81</b>
				<b>\$21,302,874.79</b>

## C-8—BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Income	Redemption of Investments	Bonds Redeemed	Interest Paid	Transfers Out	Expenditures	Balances June 30, 1946
387-2 Highway Debeture	\$ 13,199.50		\$ 1,220,917.79			\$ 54,712.00	\$ 340,178.85	\$	\$ 1,251,211.84
387-3 Funding Bond	490,163.09	\$ 411,985.40	347,504.26	10,000.00	260,000.00	23,661.29	253,000.00		311,006.06
387-5 Farm Loan	OD 2.89		350,835.86				350,641.55	191.42	
387-6 College Residence Hall	8,340.00		12,480.00		5,000.00	6,580.00			9,240.00
387-7 Deaf and Blind	8,200.86		7,562.95		5,000.00	4,980.00			5,783.81
387-8 Eastern Montana Normal School	19,263.49		8,060.82		5,000.00	5,400.00			16,924.31
387-9 Industrial School	24,218.72		3,622.65		3,000.00	1,620.00			23,221.37
387-10 Insane Asylum	55,457.84		2,128.12		10,000.00	6,048.00			41,537.96
387-11 School of Mines Residence Hall	300.00	16,000.00	15,600.00		9,000.00	7,240.00			15,660.00
387-11 Normal College	19,390.04		8,020.00		5,000.00	2,380.00			12,010.04
387-13 Northern Montana College	2,520.00				1,000.00	5,073.33			4,466.67
387-14 Tuberculosis Sanitarium	52,978.00				6,000.00	6,820.00			40,158.00
387-15 Jeanne Hospital Bond Construction	137,584.29		2,521.53		125,000.00	437.50			14,668.32
387-16 University Student Union Building	1,767.54		12,112.46		7,000.00	6,880.00			
387-17 University Residence Hall	765.00		15,277.50		9,000.00	6,345.00			697.50
387-18 Highway Debeture of 1945			4,215.00			4,215.00			4,215.00
387-19 University Chemistry-Pharmacy Building	30,529.30				6,000.00	8,700.00			15,829.30
387-20 School of Mines Library and Museum	10,204.62	7,500.00	305.00		5,000.00	3,065.00			9,944.62
387-21 College Student Union Building	17,175.00	10,000.00			10,000.00	7,175.00			10,000.00
TOTALS	\$ 892,054.40	\$ 445,485.40	\$ 2,011,163.94	\$ 10,000.00	\$ 471,000.00	\$ 157,117.12	\$ 943,820.40	\$ 191.42	\$ 1,786,574.80

## C-9—LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1946

	Balances July 1, 1945	Transfers In	Expenditures	Transfers Out	Balances June 30, 1946
260 Salary of Paul C. Phillips	\$ 5,000.00	\$	\$	\$	\$ 5,000.00
407 Mileage and Per Diem of Members, 29th Session	3,182.60			3,182.60	
408 Per Diem of Officers and Attaches, 29th Session	8,745.90			8,745.90	
409 Incidental Expenses, 29th Session	5,384.13	11,928.50	9,013.65		8,298.98
TOTALS	\$ 22,312.63	\$ 11,928.50	\$ 9,013.65	\$ 11,928.50	\$ 13,298.98

## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946

		Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
502-1	State Accountant & Budget Office—Salaries	\$	\$ 13,500.00	\$	\$ 10,708.50	\$	\$	\$ 2,791.50
502-2	State Accountant & Budget Office—Capital and Repairs		955.00		69.43			885.57
502-3	State Accountant & Budget Office—Operation		1,885.00		1,832.50			732.41
503	Montana Armory Board—Armory Board Bonds		95,000.00		79,000.00			16,000.00
504-1	Adjutant General—Salaries		7,020.00		7,020.00			
504-2	Adjutant General—Capital and Repairs		225.00		215.00			9.30
504-3	Adjutant General—Operation		700.00		698.57			1.43
510-1	Dept. of Agriculture—Administration—Salaries		8,300.00		7,826.96			473.04
510-2	Dept. of Agriculture—Admin.—Capital, Repairs & Operation		1,965.00		1,223.63			741.37
510-3	Dept. of Agriculture—Dairy Div.—Salaries & Expenses		27,350.00		24,752.48			2,597.52
510-4	Dept. of Agriculture—Grain Div.—Salaries & Expenses		85,220.00		77,376.67			7,843.33
510-5	Dept. of Agriculture—Horticulture Div.—Salaries & Exp.		70,745.00		64,936.03			5,788.97
510-6	Dept. of Agriculture—Labor Div.—Salaries & Expenses		10,000.00		5,747.09			4,232.91
510-7	Dept. of Agriculture—Real Estate Div.—Salaries & Expenses		2,235.00		2,130.19			104.81
510-8	Dept. of Agriculture—Fertilizer Div.—Salaries & Expenses		350.00		167.05			182.95
518-1	Attorney General—Salaries		28,500.00		23,540.60			4,959.40
518-2	Attorney General—Capital and Repairs		810.00		544.80			265.20
518-3	Attorney General—Operation		5,675.00		644.53			4,480.47
527-1	State Auditor—Auditor's Division—Salaries		16,800.00		16,404.30			395.70
527-2	State Auditor—Auditor's Division—Capital & Repairs		1,175.00		934.09			240.91
527-3	State Auditor—Auditor's Division—Operation		450.00		702.08			877.92
527-4	State Auditor—Insurance Division—Salaries		19,000.00		13,184.20			5,815.80
527-5	State Auditor—Insurance Division—Capital and Repairs		325.00					325.00
527-6	State Auditor—Insurance Division—Operation		3,640.00		3,444.03			315.97
527-7	State Auditor—Investment—Salaries		4,800.00		4,741.61			58.39
527-8	State Auditor—Investment—Operation		555.00		295.50			259.50
527-9	State Auditor—Fire Marshal—Salaries and Expenses		8,920.00		7,799.17			1,120.83
540	Board of Coal Mine Inspectors—Salaries and Expenses		350.00		37.00			318.00
542	Code Commissioner—Salaries and Expenses		15,000.00		12,366.55			2,633.45
547-1	Capital Building—Salaries		31,400.00		29,707.71			2,092.29
547-2	Capital Building—Salaries of Postmaster and Assistant		3,600.00		3,600.00			
547-3	Capital Building—Capital and Repairs		9,000.00		5,558.75			3,441.25
547-4	Capital Building—Operation		13,230.00		12,908.16			321.84
547-5	Capital Building—Salaries of Substitute Postmaster & Assistant		125.00		125.00			
547-6	Capital Building—Expense of Delivering Mail		180.00		165.00			15.00
547-7	Capital Building—Re-carpeting House & Senate & Adjoin. Halls		4,500.00					4,500.00
555	Bureau of Vocational Rehabilitation—Salaries and Expenses		35,000.00		23,679.68			11,320.32
560	County Attorneys—Salaries and Expenses		50,000.00		48,299.19			1,700.81
565	School for Deaf and Blind—Salaries and Expenses		68,685.00		60,074.50			8,610.50
566-1	District Judges—Salaries		110,400.00		110,400.00			
566-2	District Judges—Expenses		12,600.00		9,289.04			3,310.96
568	Board of Education—Expenses		600.00		1,134.02			OD 534.02
571-1	State Engineer—Administration—Salaries		5,400.00		5,330.00			70.00
571-2	State Engineer—Administration—Capital, Repairs & Operation		7,295.00		7,145.00			144.92
571-3	State Engineer—Stream Gauging—Salaries and Expenses		18,000.00		17,510.64			489.36
571-4	State Engineer—Survey of Interstate Waters—Sol. & Exp.		5,000.00		3,369.51			630.47
573-1	State Entomologist—Administration—Salaries and Expenses		6,135.00		5,917.17			217.83
573-2	State Entomologist—Agriculture Div.—Salaries & Expenses		5,430.00		4,107.95			1,222.05
574	Board of Entomology—Salaries and Expenses		500.00		488.61			11.39
575-1	State Examiner—Salaries		37,800.00		37,899.92			1,580.08
575-2	State Examiner—Capital and Repairs		100.00		69.60			30.40
575-3	State Examiner—Operation		15,850.00		12,544.17			3,305.83
575-4	State Examiner—Revolving Fund		1,000.00		31.19			968.81
580	Board of Equalization—Salaries and Expenses		110,724.00		92,228.94			18,495.06
582-1	Board of Examiners—Salaries		12,835.00		11,431.49			1,423.51
582-2	Board of Examiners—Capital and Repairs		350.00		65.40			283.60
582-3	Board of Examiners—Operation		1,625.00		544.77			1,080.23
583-1	State Forester—Administration—Salaries		9,080.00		9,079.86			14.14
583-2	State Forester—Administration—Capital and Repairs		650.00		609.45			556.00
583-3	State Forester—Administration—Operation		630.00					40.55
583-5	State Forester—Protection State Lands—Sol. & Exp.		20,387.00		18,922.81			1,464.19
583-6	State Forester—Timber Sales—Salaries and Expenses		15,620.00		15,485.77			134.23
583-6	Forest Lands Advisory Commission—Salaries & Expenses		500.00					500.00
586	Soil Conservation Committee—Salaries and Expenses		1,000.00		1,028.06			OD 28.06
587-1	C. A. R. Custodian—Salary of Custodian		900.00		900.00			
587-2	G. A. R. Custodian—Expenses		200.00		62.46			137.54
590-1	Governor's Office—Salaries		16,000.00		15,874.25			125.75
590-2	Governor's Office—Capital and Repairs		175.00		59.19			115.81
590-3	Governor's Office—Operation		1,655.00		1,492.44			162.59
590-4	Governor's Office—Special Investigations		500.00		134.00			366.00
590-5	Governor's Office—Travel and Other Incidental Expense		2,000.00		106.21			1,893.79
591	Governor's Office—Requisitions		2,500.00		839.34			1,660.66
595	Governor's Mansion—Salaries and Expenses		4,170.00		3,165.00			1,004.91

## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946—(Continued)

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
603 State Blood Bank—Secur. & Proc. & Stor. & Dial. Plasma	20,000.00			6,305.09			13,694.91
604-1 Board of Health—Administration—Salaries		9,050.00		9,050.00			
604-2 Board of Health—Capital and Repairs		800.00		291.34			508.66
604-3 Board of Health—Operation		2,350.00		1,850.93			499.07
604-4 Board of Health—Venereal Disease Control		4,000.00		1,882.23			2,117.77
604-5 Board of Health—Maternal & Child Health Div.—Sal. & Exp.		12,000.00		11,472.82			527.18
604-6 Board of Health—Pure Food Division—Salaries & Expenses		7,000.00		6,243.66			756.34
604-7 Board of Health—Water Analysis Division—Sal. & Exp.		9,000.00		8,687.59			312.41
604-8 Board of Health—Epidemiologist Div.—Salaries and Expenses		9,827.00		8,994.75			1,832.25
604-9 Board of Health—Vital Statistics Div.—Salaries & Expenses		9,790.00		9,602.74			187.26
604-10 Board of Health—Bacteriologist Division—Sal. & Expenses		12,574.00		11,411.13			1,162.87
604-11 Board of Health—Industrial Hygiene Div.—Sal. & Exp.		7,000.00		7,040.39			959.61
604-12 Board of Health—Crippled Children Div.—Salaries & Exp.		40,000.00		39,081.83			918.17
604-13 Board of Health—Dental Division—Salaries & Expenses		5,500.00					7,500.00
604-14 Board of Health—Tuberculosis Control Div.—Salaries & Exp.		25,000.00		23,969.97			1,030.03
610-1 Historical Society—Salaries		4,550.00		4,500.00			50.00
610-2 Historical Society—Capital and Repairs		1,600.00		1,151.45			448.55
610-3 Historical Society—Operation		700.00		541.74			158.26
615 Fire Insurance		35,000.00		25,012.46			9,987.54
626 Industrial Accident Board—Salaries & Expenses		46,600.00		46,555.74			44.26
628-1 Industrial School—Salaries and Expenses		76,567.00		77,078.47			OD 511.47
628-2 Industrial School—Pasteurizer		2,500.00		5,400.00			2,500.00
631-1 State Hospital—Salary of Superintendent		7,500.00		7,500.00			2,100.00
631-2 State Hospital—Other Salaries & Expenses		713,951.00		693,721.32			20,229.68
631-3 State Hospital—Salaries of Psychiatrists Only	25,000.00	25,000.00		4,750.00			20,250.00
631-4 State Hospital—Construction & Maintenance of Drainage Sys.				4,657.05			20,342.95
631-5 State Hosp.—Contr. & Mice. of Water Lines & Equip. for Fire Pro.	25,000.00			9,148.31			15,851.69
635 Public School General Fund—Distribution to Schools		950,000.00		20,700.00	949,974.20		25.80
640-1 Com't. of State Lands—Administration—Salaries		20,860.00		20,700.00			160.00
640-2 Com't. of State Lands—Administration—Capital & Repairs		1,100.00		212.37			887.63
640-3 Com't. of State Lands—Administration—Operation		4,500.00		2,249.75			2,250.25
640-4 Com't. of State Lands—Chief Field Agent—Sal. & Exp.		31,350.00		27,260.43			4,089.57
642-1 Law Library—Salaries		4,300.00		4,024.96			275.04
642-2 Law Library—Capital and Repairs		300.00		27.10			272.90
642-3 Law Library—Operation		300.00		207.99			92.01
642-4 Law Library—Legislative Reference Bureau		75.00		54.08			20.92
643-1 Library Extension Com.—Salary of Secretary		2,400.00		920.83			1,479.20
643-2 Library Extension Com.—Salary of Assistant		1,500.00		566.20			933.80
643-3 Library Extension Com.—Purchase Books & Periodicals & Bind.		4,000.00		3,888.11			111.89
643-4 Library Extension Com.—Supplies		500.00		433.26			66.74
643-5 Library Extension Com.—Equipment		600.00		285.50			314.50
643-6 Library Extension Com.—Travel Expense of Secretary		1,000.00		695.59			304.41
645 Livestock Commission—Salaries and Expenses		25,000.00		21,644.18			3,355.82
646 Livestock Commission—Predatory Animal Control		25,000.00		24,854.97			145.03
647-1 Livestock Sanitary Board—Salaries and Expenses		75,000.00		74,989.73			10.27
647-2 Livestock Sanitary Board—Foultry Disease Control		5,000.00		3,315.81			2,684.19
660-1 Orphans' Home—Salaries and Expenses		141,000.00		137,597.38			3,402.62
660-2 Orphans' Home—New Milk House and Pasteurizer		4,000.00					4,000.00
660-3 Prison Garment Factory—Salaries and Expenses		1,048.00		1,710.50			1,337.50
668-1 State Prison—Salaries and Expenses		178,100.00		171,344.61			6,755.39
668-2 State Prison—Bureau of Identification—Salaries and Expenses		1,000.00		2,832.00			1,832.00
668-3 State Prison—Salaries and Expenses, in Lieu of Earnings		30,000.00					30,000.00
669 State Prison—Salary of Bandmaster		2,000.00		1,999.94			.06
670-1 Purchasing Agent—Salaries		11,300.00		8,780.00			2,520.00
670-4 Purchasing Agent—Mice. & Repairs to Fair Grounds		250.00					250.00
671 Milk Control Board—Sal. & Exp., Not to Exceed Collections		10,000.00		9,641.17			358.83
672 Poultry Improvement Board—Expenses		2,500.00		1,491.05			1,008.95
673 Highway Patrol—Salaries and Expenses		300,000.00		315,318.04			OD 15,318.04
675-1 Public Welfare—Administration	103,500.00	135,000.00		113,000.00			125,500.00
675-2 Public Welfare—Old Age Assistance	105,000.00			1,540,800.00			150,000.00
675-3 Public Welfare—Aid to Dependent Children	271,000.00	229,120.00		500,120.00			
675-4 Public Welfare—Aid to Needy Blind		250,000.00		66,000.00		4,000.00	
675-5 Public Welfare—Grants to Counties		30,500.00		62,500.00			
675-6 Public Welfare—Child Welfare & Exceptional Children Service	321,900.00	30,000.00	50,000.00	62,500.00			
675-7 Public Welfare—General Relief & Contingencies	20,000.00	135,000.00	50,000.00	49,000.00		27,000.00	200,000.00
675-8 Public Welfare—Silicosis Payments		135,000.00		162,000.00			
675-9 Public Welfare—One-Hall Cost of Foster Homes	3,200.00			3,200.00			
675-10 Public Welfare—Vocational Rehabilitation of the Blind	1,000.00		4,000.00	1,850.00			3,150.00



## C-10—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1946—(Continued)

	Balances July 1, 1945	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1946
686-1 Railroad Commission—Salaries		58,000.00		55,261.59			2,738.41
686-2 Railroad Commission—Capital and Repairs		600.00		544.79			55.21
686-3 Railroad Commission—Operation		21,000.00		17,403.84			3,596.16
686-4 Railroad Commission—Laboratory Analyses and Tests		1,200.00		1,088.50			111.50
687 Montana Trade Commission—Salaries and Expenses		4,250.00		3,871.08			378.92
688 State Apprenticeship Council—Operation		1,000.00		1,158.39			158.39
697-1 Secretary of State—Salaries		16,740.00		16,725.00			15.00
697-2 Secretary of State—Capital and Repairs		310.00		33.50			276.50
697-3 Secretary of State—Operation		2,105.00		1,969.01			135.99
697-4 Secretary of State—Election Expense		3,300.00		1,098.07			2,201.93
706-1 Soldiers' Home—Salaries and Expenses		42,988.00		39,436.75			3,551.25
706-2 Soldiers' Home—Repairing Tunnels and Heating Plant		1,500.00					1,500.00
718-1 Supt. of Public Instruction—Administration—Salaries		13,440.00		11,345.84			2,094.16
718-2 Supt. of Public Instruction—Administration—Capital & Rep.		635.00		138.25			496.75
718-3 Supt. of Public Instruction—Administration—Operation		6,205.00		5,717.57			487.43
718-4 Supt. of Public Instruction—School Supervisors—Salaries		8,250.00		8,250.00			
718-5 Supt. of Public Instruction—School Supervisors—Travel		1,800.00		1,793.26			6.74
718-6 Supt. of Public Inst.—Superv. Correspond. School—Sal. & Exp.		2,200.00		1,745.21			454.79
726-1 Supreme Court—Salaries		57,175.00		53,175.11			3,999.89
726-2 Supreme Court—Capital and Repairs		990.00		667.23			322.77
726-3 Supreme Court—Operation		6,505.00		1,940.19			4,564.81
734 Transportation of Prisoners		9,000.00		5,036.19			3,913.81
735-1 Training School—Salaries and Expenses		192,872.00		175,111.26			17,760.74
735-2 Training School—Care of Children from Warm Springs		18,000.00		3,328.03			14,671.97
740-1 State Treasurer—Salaries		17,400.00		16,887.98			512.02
740-2 State Treasurer—Capital and Repairs		3,630.00		3,481.95			148.05
740-3 State Treasurer—Operation		2,605.00		2,554.84			50.16
743 Tuberculosis Sanitarium—Salaries and Expenses		263,893.00		241,765.43			22,127.57
745 Unemployment Compensation Comm.—Admin.—Sal. & Exp.		15,000.00		10,524.38			4,475.62
750 Veterans' Welfare Comm. Salaries and Expenses		200,000.00		112,173.16			87,826.84
754-1 Vocational School for Girls—Salaries and Expenses		56,000.00		56,417.49			417.49
754-2 Vocational School for Girls—Drainage & Repairs to Buildings		8,000.00		1,808.30			6,191.70
756 Vocational Education—Salaries and Expenses		24,350.00		24,488.16			138.16
758-1 Water Conservation Board—Salaries and Expenses		65,000.00		64,878.51			121.49
758-2 Water Con. Board—Betterments & Rep. in Add. to Exist. Proj.		117,300.00		117,285.03			14.97
758-3 Water Conservation Board—Water Resource Survey Study		21,000.00		19,580.06			1,419.92
759 Water Conservation Board—Salaries and Expenses		96,700.00		96,691.95			8.05
760 Wool Laboratory		25,000.00		2,575.95			22,424.05
780 Montana War Council—Expenses		10,000.00					10,000.00
783 Architect Fees, Capitol Building	30,000.00						30,000.00
784 Highway Debate Election—Cost of Election	48,130.43			35,794.11			12,336.32
785 Cut Bank Special Improvement Taxes	66.85						66.85
790 Public Employees' Retirement System—Salaries & Expenses		35,000.00		20,696.87			14,303.13
801 Agricultural College—Salaries and Exp. in Lieu of Earnings		110,000.00		56,784.99			53,215.01
803 Extension Service—Salaries & Expenses, in Lieu of Earnings		2,500.00		1,487.25			1,012.75
804 Eastern Montana Normal School—Salaries and Expenses		6,000.00					6,000.00
805 State Normal College—Salaries and Expenses		5,000.00		4,864.80			135.20
806 Northern Montana College—Salaries and Expenses		10,000.00					10,000.00
807 School of Mines—Salaries and Expenses		10,000.00		5,439.17			4,560.83
808 State University—Salaries and Expenses		110,000.00		95,923.06			14,076.94
TOTALS	\$ 866,297.28	\$ 8,077,641.00	\$ 81,000.00	\$ 6,869,206.31	\$ 949,974.20	\$ 31,000.00	\$ 1,174,757.77

## C-11—SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1944	Income	Expenditures	Transfers Out	Balances June 30, 1945	Income	Expenditures	Balances June 30, 1946
STATE UNIVERSITY								
Residence Hall Fund	\$OD 19,375.14	\$ 248,723.12	\$ 161,203.78	\$	\$ 68,144.20	\$ 188,793.80	\$ 170,980.78	\$ 85,957.22
AGRICULTURAL COLLEGE								
Residence Hall Fund	\$OD 39,302.22	\$ 203,246.69	\$ 117,149.97	\$ 11,680.00	\$ 35,114.50	85,048.96	101,120.24	19,043.22
Engineering Experiment Station	27.00		27.00					
Totals	\$OD 39,275.22	\$ 203,246.69	\$ 117,176.97	\$ 11,680.00	\$ 35,114.50	\$ 85,048.96	\$ 101,120.24	\$ 19,043.22
EXPERIMENT STATION								
U. S. Range Station Fund	\$ 36,704.08	\$ 49,166.29	\$ 36,375.51	\$	\$ 49,494.86	\$ 69,360.47	\$ 55,631.06	\$ 63,224.27
Huntley Branch Station Fund	1,754.21	4,110.08	4,437.59		1,426.70	5,209.86	4,946.36	1,690.20
Bonneville Power Project Fund						5,897.17	7,227.70	1,330.53
Beet Sugar Development Foundation Fund						500.00	147.30	352.70
Totals	\$ 38,458.29	\$ 53,276.37	\$ 40,813.10	\$	\$ 50,921.56	\$ 80,967.50	\$ 67,952.42	\$ 63,936.64
EXTENSION SERVICE								
Emergency Farm Labor Fund	\$ 61,857.35	\$ 65,000.00	\$ 83,686.69	\$	\$ 43,170.66	\$ 105,011.10	\$ 116,312.91	\$ 31,868.85
SCHOOL OF MINES								
Residence Hall Operating Fund	\$ 3,827.49	\$ 72,578.43	\$ 68,704.33	\$	\$ 7,701.59	\$ 24,226.15	\$ 26,651.68	\$ 5,276.06
Residence Hall Repairs and Replacements	166.81				166.81	26.90	6.32	187.39
Totals	\$ 3,994.30	\$ 72,578.43	\$ 68,704.33	\$	\$ 7,868.40	\$ 24,253.05	\$ 26,658.00	\$ 5,463.45
NORMAL COLLEGE								
Residence Hall Fund	\$ 5,106.21	\$ 14,004.70	\$ 14,310.76	\$	\$ 4,800.15	\$ 25,558.33	\$ 17,056.84	\$ 13,301.64
NORTHERN MONTANA COLLEGE								
Residence Hall Fund	\$ 3,738.71	\$ 18,962.63	\$ 21,483.14	\$	\$ 1,218.20	\$ 23,217.10	\$ 19,849.67	\$ 4,585.63
ORPHANS' HOME								
Donations		\$ 1,120.00	\$ 1,120.00					
GRAND TOTALS	\$ 54,504.50	\$ 676,911.94	\$ 508,498.77	\$ 11,680.00	\$ 211,237.67	\$ 532,894.84	\$ 519,930.86	\$ 224,156.65

## SCHEDULE D—GENERAL FUND

Balance July 1, 1944	\$	\$ 5,205,030.56
General Fund Income		
Transfers In	6,701,037.17	
Refunds	21,188.59	6,729,225.76
Surplus Income (Cancelled Warrant)		7.40
Total Available		\$11,934,263.72
<b>EXPENDITURES</b>		
From Appropriations	\$ 6,286,937.49	
From Legislative and Deficiencies	200,488.97	
From General Fund (direct)	3,015.26	
Net Expenditures	\$ 6,490,441.72	
Refunds	21,188.59	
Warrants Issued	\$ 6,511,630.31	
<b>TRANSFERS OUT</b>		
To Postwar Planning and Construction Fund	\$ 4,500,000.00	
Total Deductions		\$11,011,630.31
Balance June 30, 1945		\$ 922,633.41

Balance July 1, 1945	\$	\$ 7,755,654.41	\$ 922,633.41
General Fund Income			
Transfers In	453,000.00		
Refunds	37,846.71		
Surplus Income (Cancelled Warr.)		134.50	8,246,501.12
(Refunds)		689.35	823.85
Total Available			\$ 9,169,958.38
<b>EXPENDITURES</b>			
From Appropriations	\$ 7,819,180.51		
From Legislative and Deficiencies	9,013.65		
From General Fund (direct)			
Net Expenditures	\$ 7,828,194.16		
Refunds	37,846.71		
Warrants Issued	\$ 7,866,040.87		
<b>TRANSFERS OUT</b>			
Total Deductions			\$ 7,866,040.87
Balance June 30, 1946			\$ 1,303,917.51

## E—GENERAL FUND REVENUE

TAXES	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
County Taxes	\$ 60,938.89	\$ 51,962.26	\$ 30,000.00	\$ 30,000.00
County Licenses	3,441.01	4,045.59	2,500.00	2,500.00
Beer Licenses and Tax	514,549.81	528,382.06	550,000.00	550,000.00
Cement Tax	17,485.88	24,232.02	23,000.00	22,000.00
Chain Store License Tax	111,351.50	118,197.18	120,000.00	120,000.00
Coal Production License Tax	217,902.21	194,930.18	189,000.00	187,000.00
Contractors' Licenses	9,295.00	11,655.00	11,000.00	11,000.00
Corporation License Tax—75%	825,483.00	574,293.86	375,000.00	375,000.00
Electric Energy License Tax	149,160.97	142,467.87	130,000.00	130,000.00
Income Tax—75%	1,094,207.36	1,191,013.91	900,000.00	900,000.00
Inheritance Tax	845,837.57	255,947.74	220,000.00	220,000.00
Liquor License Tax	329,750.00	1,169,671.98	930,000.00	930,000.00
Liquor Excise Tax	999,367.52	302,400.00	460,000.00	460,000.00
Metal Mines Tax	385,078.42	329,442.03	300,000.00	300,000.00
Natural Gas Tax	87,772.71	86,651.74	80,000.00	80,000.00
Oil Production License Tax	208,155.65	200,607.56	190,000.00	195,000.00
Photographers' License Tax—10%	94.50	70.90	70.00	70.00
Private Car Line Tax	25,306.90	28,421.46	15,000.00	15,000.00
Telegraph Message Tax	1,646.30	1,776.07	1,700.00	1,700.00
Telephone License Tax	50,610.20	55,297.30	55,000.00	55,000.00
Theater License Tax	32,539.65	35,543.18	32,000.00	32,000.00
Ticket Agents License	5.00	16.00	10.00	10.00
Liquor Prohibits		1,250,000.00	1,560,000.00	1,560,000.00
Slot Machine License Tax		72,328.64	70,000.00	70,000.00
Total	\$ 5,969,983.03	\$ 6,629,286.23	\$ 6,250,280.00	\$ 6,246,280.00
STATE BOARDS AND OFFICES				
Agriculture Department—Administration		\$ 3,935.22	\$	\$
Agriculture Department—Dairy	\$ 43,055.62	44,379.86	40,000.00	40,000.00
Agriculture Department—Fertilizer	450.00	450.00	400.00	400.00
Agriculture Department—Grain and Scales	76,787.08	80,133.94	80,000.00	80,000.00
Agriculture Department—Horticulture	43,651.65	49,032.06	45,000.00	45,000.00
Agriculture Department—Real Estate	4,198.00	5,283.50	4,500.00	4,500.00
Auditor—Insurance	398,953.50	447,561.81	475,000.00	475,000.00
Auditor—Investment	1,357.50	472.50	2,500.00	2,500.00
Capitol Custodian	4,117.64	2,768.10	2,500.00	2,500.00
Coal Mine Examiners, Board of	64.00			
Depository Interest	4,763.49	4,597.04	4,000.00	4,000.00
Entomologist, State	928.21	1,399.10	1,300.00	1,300.00
Examiners' Fees	34,020.25	34,077.08	34,565.00	34,565.00
Fair, State	500.00	60.00	500.00	500.00
Fire Marshal Fees	1,303.00	799.00	1,500.00	1,500.00
Forester's Fees	20.00	16.00	10.00	10.00
Gasoline Licenses	4,610.00	6,126.00	5,700.00	5,700.00
Health, Board of	21,696.77	18,054.74	18,200.00	18,200.00
Highway Patrol	191,560.16	230,323.86	275,000.00	275,000.00
Land Office Fees	22,713.17	19,021.69	14,000.00	14,000.00
Livestock Dairy Fees	1,128.95	1,475.30	1,400.00	1,400.00
Milk Control Board	10,270.51	11,567.91	12,000.00	12,000.00
Motor Carrier	68,818.53	71,576.35	88,150.00	88,150.00
Public Service	7,030.06	9,594.98	10,950.00	10,950.00
Secretary of State Fees	40,201.85	55,002.04	40,000.00	40,000.00
Supervised Correspondence Study	4,586.61	5,490.47	5,000.00	5,000.00
Total	\$ 986,786.59	\$ 1,102,648.75	\$ 1,162,875.00	\$ 1,162,875.00

## E—GENERAL FUND REVENUE—(Continued)

TRANSFERS	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
Evacuees' War Emergency Aid Fund		\$ 50,000.00		
Public Welfare—Old Accounts	\$ 7,000.00			
Liquor Control Board Fund		150,000.00		
Refunding Bond Interest and Sinking Fund		253,000.00		
Total	\$ 7,000.00	\$ 453,000.00		
UNIVERSITY INSTITUTIONS				
State University	\$ 61,582.98	\$ 95,928.98	\$ 154,000.00	\$ 154,000.00
Agricultural College	41,528.93	57,106.82	135,000.00	135,000.00
Extension Service	2,456.42	2,324.41	3,000.00	3,000.00
School of Mines	1,364.11	2,816.65	21,000.00	21,000.00
Northern Montana College	5,618.85	7,600.00	10,000.00	10,000.00
Experiment Station		500.00		
Normal College		3,205.49	5,000.00	5,000.00
Eastern Montana Normal School			10,000.00	10,000.00
Total	\$ 112,551.29	\$ 169,482.35	\$ 338,000.00	\$ 338,000.00
CUSTODIAL INSTITUTIONS				
School for Deaf and Blind	\$ 2,420.80	\$ 707.59		
Orphans' Home	12,035.41	14,094.82	10,870.00	10,870.00
Industrial School	336.92	3,062.09		
Vocational School for Girls	11,421.29	9,169.56	12,700.00	12,700.00
State Prison	15,014.01	35,820.52	12,000.00	12,000.00
State Hospital	10,322.61	49,881.54	40,000.00	40,000.00
Tuberculous Sanatorium	10,305.00	67,338.52	72,000.00	72,000.00
Training School	8,946.22	16,326.40	22,500.00	22,500.00
Soldiers' Home		2,353.82		
Total	\$ 70,502.26	\$ 198,754.86	\$ 170,070.00	\$ 177,270.00
MISCELLANEOUS INCOME				
Adjutant General	\$ 1,208.00	\$ 53.00		
Equalization, Board of	5.00	6.60		
Examiners, Board of	5.00	20.00		
Federal Water Power	781.39	778.61		
Industrial Accident Board	120.75			
Interest on Funding Bond Investments	2,295.00	2,052.00		
Livestock Sanitary Board	190.80			
Purchasing Agent	56.84	30.50		
County Warrant Retirement		6.64		
Soil Conservation		23.98		
Treasurer, State		10.00		
Miscellaneous		5.15		
Total	\$ 4,662.78	\$ 2,986.48	\$ 2,000.00	\$ 2,000.00

## E—GENERAL FUND REVENUE—(Continued)

REFUNDS	Actual 1944-1945	Actual 1945-1946	Estimated 1947-1948	Estimated 1948-1949
Adjutant General	\$ 32.00	\$ 13.00		
Agricultural College	34.72			
District Judges	1.40			
Equohzation, Board of	500.00	23.70		
Examiner, State	15,404.72	17,024.61		
Examiners, Board of	457.14	424.82		
Fire Marshal	12.46			
Grain Division, Department of Agriculture	165.67			
Health, Board of	481.13	478.84		
Highway Patrol	544.80	1,340.55		
Hospital, State	653.99	295.55		
Industrial School	727.00	513.40		
Legislature	46.35			
Livestock Sanitary Board	809.63	1,282.74		
Milk Control Board	.35			
Orphans' Home	263.25			
Prison, State	288.35	158.40		
Public Instruction, Supt. of	178.92	259.82		
Railroad Commission	12.20			
School Supervisors, Public Instruction	97.50			
Soil Conservation Committee	10.28			
Supreme Court	250.00			
Training School	48.25	124.08		
Vocational Education	.95	8.85		
Vocational Rehabilitation	157.87			
Vocational School for Girls	9.66	47.60		
Agriculture, Department of		135.81		
Attorney General		46.67		
Auditor, State		56.95		
Governor's Office		30.40		
Loans and Investments, Commissioner of		200.00		
Poultry Disease Control		183.27		
Public Employees' Retirement System		500.00		
Public Schools, Distribution to		25.80		
Public Welfare, Department of		32.50		
School Supervisors		98.16		
Treasurer, State		40.00		
Veterans' Welfare Commission		14,500.00		
Water Conservation Board		.89		
Total	\$ 21,188.59	\$ 37,846.71		
GRAND TOTAL	\$ 7,172,674.54	\$ 8,594,005.38	\$ 7,923,225.00	\$ 7,926,425.00
Less Funding Bond Interest and Sinking	443,448.78	347,504.26	303,156.00	309,911.00
TOTAL	\$ 6,729,225.76	\$ 8,246,501.12	\$ 7,620,069.00	\$ 7,616,514.00
Actual and Estimated Revenue for University Millage Fund County Taxes, 3½ Mills	\$ 1,284,459.93	\$ 1,294,174.43	\$ 1,250,000.00	\$ 1,250,000.00

## SCHEDULE E-1—DISTRIBUTION OF TAXES COLLECTED—1944-45

	Total	General Fund	Equalization Fund	Public School General Fund	Millage Fund	Miscellaneous
County Taxes	\$ 1,345,396.52	\$ 60,938.89	\$	\$		
Beer License Tax	514,549.81	514,549.81				\$ 1,284,459.93
Car Line Tax, Freight	30,385.80			30,385.80		
Car Line Tax, Express and Sleeping	25,306.90	25,306.90				
Cement License Tax	17,485.86	17,485.86				
Coal Production Tax	217,902.21	217,902.21				
Contractor's License Tax	9,295.00	9,295.00				
Corporation License Tax	1,114,617.58	825,483.00	289,134.58			
County Licenses	3,441.01	3,441.01				
Electric Energy License Tax	149,160.97	149,160.97				
Income Tax	1,444,969.53	1,094,207.36	350,762.17			
Inheritance Tax	845,837.57	845,837.57				
Liquor Excise Tax	999,367.52	999,367.52				
Liquor Dealers License Tax	329,750.00	329,750.00				
Metal Mines Tax	385,078.42	385,078.42				
Natural Gas Tax	87,772.71	87,772.71				
Oil Production License Tax	208,155.65	208,155.65				
Photographer's License Tax	1,013.00	94.50			Photographers' License Fund	218.50
Store License Tax	111,351.50	111,351.50				
Telegraph Message Tax	1,646.30	1,646.30				
Telephone License Tax	50,610.20	50,610.20				
Theater License Tax	32,539.65	32,539.65				
Ticket Agent's License Tax	8.00	8.00				
Department of Agriculture—Dairy	43,055.62	43,055.62				
Department of Agriculture—Fertilizer	450.00	450.00				
Department of Agriculture—Grain and Scales	76,787.08	76,787.08				
Department of Agriculture—Horticulture	43,651.65	43,651.65				
Department of Agriculture—Real Estate	4,198.00	4,198.00				
Auditor—Insurance	398,953.50	398,953.50				
Auditor—Investment	1,357.50	1,357.50				
Capital Custodian	4,117.64	4,117.64				
Coal Mine Examiners, Board of	64.00	64.00				
Depository Interest	4,763.49	4,763.49				
Entomologist, State	928.25	928.25				
Examiner's Fees	34,020.25	34,020.25				
Fair, State	500.00	500.00				
Fire Marshal Fees	1,303.00	1,303.00				
Forester's Fees	20.00	20.00				
Gasoline Licenses	4,610.00	4,610.00				
Health, Board of	21,696.77	21,696.77				
Highway Patrol	191,560.16	191,560.16				
Land Office Fees	22,713.17	22,713.17				
Livestock Dairy Fees	1,128.95	1,128.95				
Milk Control Board	10,270.51	10,270.51				
Motor Carrier	68,818.53	68,818.53				
Public Service	7,030.06	7,030.06				
Secretary of State Fees	40,201.85	40,201.85				
Supervised Correspondence Study	4,586.61	4,586.61				
U. S. Oil Royalty Fees	373,404.85			186,702.43	Highway Fund	186,702.42
Transfers In	7,000.00	7,000.00				
Institutional Earnings	183,053.55	183,053.55				
Miscellaneous Income	4,662.78	4,662.78				
Refunds	21,188.59	21,188.59				
Sinking Fund Taxes—State Hospital	10,217.63				Hospital Sinking Fund	10,217.63
TOTALS	\$ 9,511,958.00	\$ 7,172,674.54	\$ 639,896.75	\$ 217,088.23		\$ 1,482,298.48
Less Funding Bond Interest and Sinking	443,448.78	443,448.78				
	\$ 9,068,509.22	\$ 6,729,225.76				

## SCHEDULE E-2—DISTRIBUTION OF TAXES COLLECTED—1945-1946

	Total	General Fund	Equalization Fund	Public School General Fund	Miscellaneous
County Taxes	\$ 1,346,136.69	\$ 51,962.26	\$	\$	Millage \$ 1,294,174.43
Beer License Tax	528,382.06	528,382.06			
Car Line Tax, Freight	38,912.86			38,912.86	
Car Line Tax, Express and Sleeping	28,421.46	28,421.46			
Cement License Tax	24,232.02	24,232.02			
Coal Production Tax	194,930.18	194,930.18			
Contractors License Tax	11,655.00	11,655.00			
Corporation License Tax	766,129.78	574,293.86	191,835.92		
County Licenses	4,015.29	4,015.29			
Electric Energy License Tax	142,467.87	142,467.87			
Income Tax	1,589,423.96	1,191,013.91	398,410.05		
Inheritance Tax	255,947.74	255,947.74			
Liquor Excise Tax	1,169,671.98	1,169,671.98			
Liquor Dealers License Tax	302,400.00	302,400.00			
Liquor Profits	1,250,000.00	1,250,000.00			
Metal Mines Tax	329,442.03	329,442.03			
Natural Gas Tax	86,651.74	86,651.74			
Oil Production License Tax	200,607.56	200,607.56			
Photographers' License Tax	817.00	70.90			Photographers' License Fund 746.10
Slot Machine License Tax	87,228.64	72,328.64			Slot Machine Fund 14,896.36
Sign License Tax	118,197.18	118,197.18			
Telegraph Message Tax	1,776.07	1,776.07			
Telephone License Tax	55,257.30	55,257.30			
Theater License Tax	35,545.18	35,545.18			
Ticket Agents' License Tax	16.00	16.00			
Dept. of Agriculture—Administration	3,935.22	3,935.22			
Dept. of Agriculture—Dairy	44,379.86	44,379.86			
Dept. of Agriculture—Fertilizer	450.00	450.00			
Dept. of Agriculture—Grain and Scales	80,133.94	80,133.94			
Dept. of Agriculture—Horticulture	49,032.06	49,032.06			
Dept. of Agriculture—Real Estate	5,283.50	5,283.50			
Auditor—Insurance	447,561.81	447,561.81			
Auditor—Investment	472.50	472.50			
Capital Custodian	2,768.10	2,768.10			
Depository Interest	4,597.04	4,597.04			
Entomologist, State	1,399.10	1,399.10			
Examiner's Fees	34,077.08	34,077.08			
Fair, State	60.00	60.00			
Fire Marshal Fees	799.00	799.00			
Foresters' Fees	16.00	16.00			
Gasoline Licenses	6,126.00	6,126.00			
Health, Board of	18,034.74	18,034.74			
Highway Petrol	230,323.86	230,323.86			
Land Office Fees	19,021.69	19,021.69			
Livestock Dairy Fees	1,475.30	1,475.30			
Milk Control Board	11,567.91	11,567.91			
Motor Carrier	71,576.55	71,576.55			
Public Service	9,594.98	9,594.98			
Secretary of State Fees	55,002.04	55,002.04			
Supervised Correspondence Study	4,960.47	4,960.47			
U. S. Oil Royalty Fees	171,108.68			85,554.34	Highway Fund 85,554.34
Transfer In	453,000.00	453,000.00			
Institutional Earnings	368,237.21	368,237.21			
Miscellaneous Income	2,986.48	2,986.48			
Refunds	37,846.71	37,846.71			
Sinking Fund Taxes—State Hospital	2,521.53				Hospital Sinking Fund 2,521.53
<b>TOTALS</b>	<b>\$10,706,611.31</b>	<b>\$ 8,594,005.38</b>	<b>\$ 590,245.97</b>	<b>\$ 124,467.20</b>	<b>\$ 1,397,892.76</b>
Less Funding Bond Interest and Sinking	347,504.26				
	<b>\$10,359,107.05</b>	<b>\$ 8,246,501.12</b>			



## SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	July 1, 1944 to June 30, 1945			July 1, 1945 to June 30, 1946		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries	\$ 2,154,045.67	\$ 2,688,297.70	\$ 4,842,343.37	\$ 2,354,962.04	\$ 2,972,072.28	\$ 5,327,034.32
Postage	31,016.17	10,596.72	41,612.89	22,880.44	13,162.17	36,042.61
Stationery, Record Books and Blanks	58,306.80	14,657.06	72,963.86	72,032.86	17,408.89	89,441.75
Sundry Office Supplies and Expenses	35,201.17	11,972.78	46,873.95	34,866.04	15,078.20	49,944.24
Telephone and Telegraph	21,949.60	24,073.81	46,023.41	26,640.03	26,925.94	53,565.97
Freight, Express and Drayage	3,042.58	7,452.22	10,494.80	3,940.45	30,854.83	34,795.28
Travel	227,223.28	64,726.67	292,049.95	292,454.44	82,425.94	374,880.38
Printing and Binding	34,719.06	13,456.04	47,675.10	26,950.29	11,443.42	40,393.71
Official Bonds	4,230.00	421.70	4,651.70	4,352.87	495.40	4,848.27
Legal Advertising	9,401.15	—	9,401.15	2,005.49	—	2,005.49
Subscriptions and Periodicals	2,213.44	5,860.19	8,073.63	2,943.38	3,334.97	6,278.35
Laboratory Supplies	9,693.64	40,652.45	50,346.09	18,985.20	29,991.33	48,976.53
Auto and Truck Expenses	36,308.25	2,617.77	39,126.02	31,360.66	3,411.66	34,772.32
Gasoline, Oil and Grease	25,257.45	18,508.92	43,766.37	40,398.62	18,814.38	59,213.00
Insurance	2,749.57	2,036.93	4,786.50	4,469.22	2,368.65	6,837.87
Industrial Accident Insurance	18,624.66	17,139.14	35,763.80	19,021.75	14,960.45	33,982.20
Gratuities and Relief	—	4,046.65	4,046.65	—	3,276.88	3,276.88
Heat, Light, Power and Water	12,535.47	224,392.97	236,928.44	12,857.55	216,756.29	229,613.84
Subsistence	31,014.79	558,871.24	589,886.03	32,852.77	518,268.25	551,121.02
Fish and Wild Game Food	23,058.75	—	23,058.75	34,304.22	—	34,304.22
Livestock Feed	—	165,294.46	165,294.46	—	190,185.47	190,185.47
Physical Plant Miscellaneous Expense	16,918.40	85,532.40	102,450.80	18,814.16	112,308.34	131,122.50
Recreation and Amusement	—	4,974.32	4,974.32	—	3,770.51	3,770.51
Sundry Educational Supplies	—	36,115.47	36,115.47	—	28,346.11	28,346.11
Sundry Farm Supplies	—	19,865.57	19,865.57	—	15,006.13	15,006.13
Student Travel Refunds	—	782.03	782.03	—	485.08	485.08
Miscellaneous	35,467.81	21,260.73	56,728.54	35,643.13	20,670.37	56,313.50
Total Operation	\$ 2,792,277.71	\$ 4,041,512.84	\$ 6,833,790.55	\$ 3,095,190.48	\$ 4,351,839.83	\$ 7,447,030.31
<b>CAPITAL</b>						
Land and Land Improvements	\$ 11,668.62	\$ 14,907.35	\$ 26,575.97	\$ 11,460.21	\$ 60,879.24	\$ 72,339.45
Buildings and Attached Fixtures	6,032.75	112,595.19	118,627.94	12,664.54	153,861.20	166,525.74
Machinery, Appliances and Autos	8,370.65	24,926.15	33,296.80	52,855.22	72,897.91	125,753.13
Hand Tools and Petty Equipment	1,366.16	4,758.15	6,124.31	3,817.35	4,619.24	8,436.79
Furniture and Fixtures	5,129.39	28,536.15	33,665.54	10,355.34	26,419.76	36,775.10
Library and Reference Books	4,911.43	22,174.18	27,085.61	9,165.16	21,518.51	30,683.67
Scientific Apparatus	3,416.86	30,099.82	33,516.68	7,536.51	16,659.27	24,195.78
Household Equipment	—	229.28	229.28	—	93.37	93.37
Livestock and Poultry	—	10,021.45	10,021.45	63.45	13,881.33	13,944.78
Other Capital	4,330.58	467.80	4,798.38	2,631.48	990.90	3,622.38
Total Capital	\$ 45,226.44	\$ 248,715.52	\$ 293,941.96	\$ 110,549.46	\$ 371,820.73	\$ 482,370.19
<b>REPAIRS AND REPLACEMENTS</b>						
Land and Land Improvements	\$ 578.82	\$ 16,401.13	\$ 16,979.95	\$ 1,222.75	\$ 6,891.21	\$ 8,113.96
Buildings and Attached Fixtures	11,861.00	111,127.00	122,988.00	12,697.58	84,608.96	97,306.54
Machinery, Appliances and Autos	33,669.46	35,627.91	69,297.37	46,628.40	36,750.26	83,378.66
Hand Tools and Petty Equipment	672.65	3,976.87	4,649.52	1,124.19	5,345.17	6,469.36
Furniture and Fixtures	1,538.79	17,696.71	19,235.50	6,162.52	11,600.27	17,762.79
Library and Reference Books	312.00	7,328	7,640	178.75	5,417.02	5,595.77
Scientific Apparatus	882.89	10,718.67	11,601.56	637.65	6,877.02	7,514.67
Household Equipment	—	2,733.01	2,733.01	14.45	3,283.77	3,298.22
Livestock and Poultry	235.17	459.50	694.67	1,816.50	1,817.46	3,633.96
Other Repairs and Replacements	3,511.42	493.50	4,004.92	965.28	5,866.61	6,831.89
Total Repairs and Replacements	\$ 52,962.20	\$ 199,307.58	\$ 252,269.78	\$ 66,918.07	\$ 160,015.73	\$ 226,933.80

## SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

MISCELLANEOUS	July 1, 1944 to June 30, 1945			July 1, 1945 to June 30, 1946		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Apprenticeship Council				\$ 1,158.39		\$ 1,158.39
Advances	\$ 4,154.25		\$ 4,154.25			522.27
Armory Bonds and Interest	25,000.00		25,000.00			79,000.00
Auto License Plate Materials				5,411.72		3,317.26
Bounty Claims	9,847.45	13,719.25	23,566.70	24,911.60	2,775.54	24,911.60
Distribution, Common School Equalization	678,441.19		678,441.19	600,410.00		600,410.00
Distribution, Common School Interest and Income	1,387,449.86		1,387,449.86	1,284,105.38		1,284,105.38
Distribution, Foremen's Disability	56,409.56		56,409.56	61,807.32		61,807.32
Distribution, Forest Reserve	142,934.25		142,934.25	138,363.44		138,363.44
Distribution, Motor Vehicle Recording	8,118.40		8,118.40	35,247.74		35,247.74
Distribution, Public School General	217,409.28		217,409.28	126,660.35		126,660.35
Distribution, Public School General Appropriation	700,000.00		700,000.00	949,974.20		949,974.20
Distribution, Taylor Grazing Act	42,547.82		42,547.82	26,480.71		26,480.71
Dividends	198.70		198.70	158.70		158.70
Dues to National Associations	1,353.00	107.00	1,460.00	975.00	264.00	1,239.00
Expenditures from Farm Loan Interest and Sinking				191.42		191.42
Expense of Crippled Children	51,373.84		51,373.84	46,542.74		46,542.74
Films and Text Books	2,858.67		2,858.67	3,196.32	1,255.27	4,451.59
Forest Protection Assessments and Improvements	75,550.97		75,550.97	75,274.60		75,274.60
Gasoline Tax Refunds	1,666,797.33		1,666,797.33	1,810,631.36		1,810,631.36
Hail Losses	310,981.31		310,981.31	335,442.99		335,442.99
Highway, Capital Outlay	150,691.93		150,691.93	173,256.42		173,256.42
Highway, Construction	1,616,401.85		1,616,401.85	1,979,947.71		1,979,947.71
Highway, Maintenance	2,931,950.16		2,931,950.16	3,243,384.14		3,243,384.14
Highway, Right-of-way Expenses	50,450.94		50,450.94	133,822.81		133,822.81
Highway, Other Expenses	293,271.58		293,271.58	508,209.94		508,209.94
Industrial Accident Compensation	1,619,081.55		1,619,081.55	1,339,853.59		1,339,853.59
Institutional Trust Funds		130,966.04	130,966.04		153,987.21	153,987.21
Instructional Supplies	22,595.69		22,595.69	705.41		705.41
Insurance Premiums, Appropriations	5,023.00		5,023.00	46,822.39		46,822.39
Insurance Premiums, Funds	5,889.93		5,889.93	157,117.12		157,117.12
Interest on Bonds	163,822.36		163,822.36	338.77		338.77
Investigations				50,367.20		50,367.20
Investment of Industrial Accident Reserve Fund	100,020.40		100,020.40	1,846.61		1,846.61
Legal Expense	724.26		724.26	54.08		54.08
Legislative Reference Bureau	66.25		66.25	2,244.32		2,244.32
Licenses and Taxes	29.60	2,205.36	2,234.96	30.05		2,274.37
Maintenance and Repairs of State Fair Grounds	58.98		58.98			74.40
Materials Purchased	60.75	61.17	121.92			159,790.24
Maternal and Child Care	158,761.27		158,761.27	35,794.11		35,794.11
Miscellaneous	22,580.23		22,580.23	43,140.65		43,140.65
Nursing Teachers' Expense	68,015.27		68,015.27	10,004.06		10,004.06
Payment for Slaughtered Stock	11,983.48		11,983.48	980,156.48		980,156.48
Public School Teachers' Retirement	150,000.00		150,000.00	2,485,933.47		2,485,933.47
Public Welfare, County Funds	835,110.86		835,110.86	2,706,370.00		2,706,370.00
Public Welfare, Federal Funds	2,689,591.32		2,689,591.32	10,115.60		10,115.60
Public Welfare, State Funds	1,974,700.00		1,974,700.00	14,302.67		14,302.67
Refunds	67,459.67	1,424.03*	68,883.70	46,569.38		46,569.38
Rehabilitation of Injured Civilians	33,706.53		33,706.53	8,643.60		8,643.60
Reimbursement to State College	2,417.92		2,417.92	104,168.53		104,168.53
Reimbursement to High Schools	121,607.02		121,607.02	37.50		37.50
Reimbursement to State University	1,706.67		1,706.67	47,325.73	35,993.51	83,319.24
Rentals	40,994.77	37,172.91	78,167.68	839.34		839.34
Requisitions	1,555.65		1,555.65			
Settlement of Army Training Contract	33,702.68		33,702.68	130,263.27		130,263.27
Stock Entry, Payments	136,245.63		136,245.63	5,086.19		5,086.19
Transportation of Prisoners	4,249.05		4,249.05	1,440.65		1,440.65
Tuition for Nurses	503.80		503.80	941,785.00		941,785.00
Unemployment Compensation Payments	72,516.00		72,516.00	83.43		83.43
Veterans' Welfare	211.10		211.10	180,914.83		180,914.83
Water Conservation Projects	142,115.45		142,115.45			
Yellowstone River Compact	864.17		864.17			
Teachers' and Nurses' Retirement				20,294.16		20,294.16
Plus Accounts Receivable	25,097.00		25,097.00	2,739.37		2,739.37
Less Claims Outstanding	4,249.11		4,249.11			
Less Store Decrease		131.92	131.92	1,058.99		1,058.99
Less Commodities from Trading		36,692.30	36,692.30	8,711.69		8,711.69
Total Miscellaneous	\$18,829,293.65	\$ 247,700.43	\$19,076,994.08	\$21,090,314.91	\$ 258,243.81	\$21,348,558.72
*Credit	\$21,719,760.00	\$ 4,737,236.37	\$26,456,996.37	\$24,362,972.92	\$ 5,141,920.10	\$29,504,893.02

# SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1944 to June 30, 1945				July 1, 1945 to June 30, 1946			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A-1	Legislative Department	\$ 182,487.37	\$	\$	\$ 182,487.37	\$ 9,013.65	\$	\$	\$ 9,013.65
B-1	Governor	22,101.74			22,101.74	21,549.89			21,549.89
B-2	Secretary of State	31,303.00			31,303.00	19,825.58			19,825.58
B-3	Attorney General	26,731.89			26,731.86	25,029.93			25,029.93
B-4	State Treasurer	720,299.91	2,476,900.80		3,197,200.71	972,998.97	2,211,267.62		3,184,166.59
B-5	State Auditor	44,448.02	61,350.93		105,798.95	47,504.98	66,535.22		114,040.20
B-6	Supt. of Public Instruction	26,747.30	29,890.31		56,637.61	28,990.13	41,810.30		70,800.43
C-1	Supreme Court	62,632.89	1,681.70		64,314.59	55,782.53	1,829.02		57,611.55
D-1	Interest on Bonds and Warrants		163,822.36		163,822.36		157,117.12		157,117.12
E-1	Railroad Commission	67,677.33			67,677.33	74,298.72			74,298.72
E-2	Livestock Sanitary Board	80,360.23	27,879.58		108,239.81	77,305.54	42,619.24		119,924.78
E-3	Livestock Commission	40,838.17	263,064.63		323,902.80	46,699.15	314,119.06		360,818.21
E-4	Bureau of Civilian Rehabilitation	17,665.97	44,308.75		61,974.72	23,679.68	60,773.99		84,453.67
E-6	Board of Entomology	1,000.00			1,000.00	488.61			488.61
E-7	Montana Trade Commission	3,131.92			3,131.92	3,871.08			3,871.08
E-8	Soil Conservation Committee	692.65			692.65	1,026.06			1,026.06
E-9	Board of Health	121,429.20	290,183.41		411,612.61	120,436.57	302,180.15		422,616.72
E-10	State Examiner	48,334.38	198.56		48,532.94	50,544.88	158.70		50,703.58
E-11	Adjutant General	33,699.05			33,699.05	86,934.27			86,934.27
E-12	Board of Hail Insurance		325,649.04		325,649.04		351,199.10		351,199.10
E-13	Industrial Accident Board	41,418.57	1,754,972.60		1,796,391.17	46,555.74	1,427,054.49		1,473,610.23
E-14	Board of Examiners for Coal Mine Insp'rs	57.35			57.35	32.00			32.00
E-15	Board of Education	20,853.10	214,856.79		235,709.89	25,622.18	153,776.73		179,398.91
E-16	State Entomologist	7,637.02			7,637.02	10,115.12			10,115.12
E-17	Library Extension Commission					6,789.46			6,789.46
E-18	Low Library	4,896.60	1,872.87		6,769.47	4,564.13	3,169.50		7,733.63
E-19	Historical Society	7,157.35			7,157.35	6,193.19	132.90		6,326.09
E-20	Board of Examiners	12,772.70			12,772.70	12,012.66			12,012.66
E-21	State Accountant and Budget Office	14,160.43			14,160.43	11,630.52			11,630.52
E-22	State Engineer	22,097.23	339.86		22,437.09	22,355.25			22,355.25
E-23	Highway Commission		5,063,614.35		5,063,614.35		404.72		404.72
E-24	Com't of State Lands & Investments	45,788.52			45,788.52	50,422.55	6,038,621.02		6,084,403.57
E-25	32 Fish and Game Commission		361,375.11		361,375.11		191.42		191.42
E-33	Board of Examiners for Nurses		7,992.13		7,992.13		7,902.16		7,902.16
E-34	Bd. of Embalmers & Funeral Directors		1,101.43		1,101.43		803.31		803.31
E-35	Montana War Council	544.36			544.36				
E-36	Capitol Custodian	53,963.36			53,963.36	52,064.62			52,064.62
E-37	G. A. R. Custodian	920.84			920.84	962.46			962.46
E-38	Board of Architectural Examiners		25.00		25.00		506.45		506.45
E-39	Board of Examiners in Photography		591.78		591.78		322.12		322.12
E-40	Board of Medical Examiners		1,669.64		1,669.64		2,204.69		2,204.69
E-41	Milk Control Board	7,097.48			7,097.48	9,841.17			9,841.17
E-42	Board of Chiropractic Examiners		582.95		582.95		736.50		736.50
E-43	Poultry Improvement Board		489.51		489.51	1,491.05	656.17		2,147.22
E-44	Examining Board of Abstractors		336.61		336.61		462.50		462.50
E-45	State Parks						3,377.62		3,377.62
E-46	Unemployment Compensation Commission		216,237.13		216,237.13		1,192,159.57		1,208,396.70
E-47	Grass Conservation Commission		5,110.74		5,110.74		5,202.27		5,202.27

# SCHEDULE "G"—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (Continued)

		July 1, 1944 to June 30, 1945				July 1, 1945 to June 30, 1946			
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
E-48	Highway Patrol	247,095.36			247,095.36	315,318.04	139.37		315,457.41
E-49	Veterans' Welfare Commission	6,667.02			6,667.02	112,173.16			112,173.16
E-51	Public Welfare Board	1,974,700.00	3,524,702.18		5,499,402.18	2,706,370.00	3,466,089.95		6,172,459.95
E-52	Oil Conservation Board	22,214.53			22,214.53	17,934.48			17,934.48
E-53	Water Conservation Board	125,409.25	84,357.48		209,766.73	298,435.57	1,793.48		295,153.67
E-54	Board of Equalization	87,830.38	1,701,942.18		1,789,772.56	1,321.90	1,854,285.39		1,946,514.33
E-55	Department of Agriculture	163,887.24	8,552.07		172,439.31	185,288.69	7,094.14		192,382.83
E-56	Purchasing Agent	8,658.98	17,686.01		26,324.99	8,780.00	18,436.59		27,216.59
E-60	State Forester	37,539.82	148,905.11		186,444.93	44,141.89	137,868.23		182,010.12
E-61	Forest Lands Advisory Commission	256.26			256.26				
E-62	State Owned Land Committee	480.23			480.23				
E-63	Registrar of Motor Vehicles		45,967.90		45,967.90		52,270.04		52,270.04
E-64	Athletic Commission		456.28		456.28		376.93		376.93
F-1	State University	106,464.57	512,978.41	161,203.78	780,646.76	95,923.06	657,038.02	170,980.78	923,941.86
F-2	State College	91,564.76	673,412.33	117,176.97	882,154.06	56,784.99	708,804.57	101,120.24	866,709.80
F-3	Experiment Station		278,048.65	40,813.10	318,861.75	2,575.95	365,623.04	67,952.42	436,151.41
F-4	Extension Service	2,305.93	315,485.27	83,686.69	401,477.89	1,487.25	288,971.85	116,312.91	406,772.01
F-5	School of Mines	4,314.80	231,640.02	67,730.33	304,655.15	5,439.17	185,144.05	26,658.00	217,241.22
F-6	Normal College	11,891.98	65,704.25	14,310.76	91,906.99	4,864.80	63,893.33	17,056.84	85,814.97
F-7	University of Montana		20,299.79		20,299.79		25,489.12		25,489.12
F-8	Eastern Montana Normal School	5,776.65	73,844.64		79,621.29		80,025.46		80,025.46
F-9	Northern Montana College		83,421.98	21,483.14	104,905.12		119,154.56	19,849.67	139,004.23
G-1	School for Deaf and Blind	61,296.12			61,296.12	60,076.50	14,291.77		74,368.27
G-2	Orphans' Home	98,874.81	2,645.08	1,120.00	102,639.89	137,597.38	2,640.52		140,237.90
G-3	Industrial School	65,286.66	9,290.75		74,577.41	77,078.47	11,390.87		88,469.34
G-4	Vocational School for Girls	48,864.53			48,864.53	58,225.79			58,225.79
G-5	State Prison	167,688.55	137,104.45		304,793.00	176,376.75	148,923.48		325,300.23
G-5-A	Prison Garment Factory	1,563.69			1,563.69	1,710.50			1,710.50
G-6	State Hospital	565,133.55	101,081.77		666,215.32	717,676.68	83,806.44		801,483.12
G-7	Tuberculosis Sanitarium	262,331.21	2,125.24		264,456.45	241,765.43	2,225.81		243,991.24
G-8	Soldiers' Home	40,454.59	3,027.92		43,482.51	39,436.75	2,319.51		41,756.26
G-10	Training School	172,311.73	8,047.37		180,359.10	178,439.29	6,788.08		185,227.37
H-1	District Judges	119,993.09			119,993.09	119,689.04			119,689.04
H-2	County Attorneys	49,171.94			49,171.94	48,295.19			48,295.19
H-3	Transportation of Prisoners	4,249.05			4,249.05	5,086.19			5,086.19
H-4	Postwar Planning & Construction Com.					20,696.87	3,569.98		24,266.85
H-5	Public Employees Retirement System					3,907.22	3,907.22		7,814.44
H-6	Teachers' Retirement System	154,000.00			154,000.00		9,008.44		9,008.44
H-7	State Aeronautics Commission								
H-8	Refund of Previous Years' Taxes	5,609.84	38,690.17		44,300.01				
H-9	Code Commissioner		5,889.93		5,889.93				
H-10	Fire Insurance on State Buildings	5,023.00			5,023.00				
H-11	Miscellaneous	22,580.23			22,580.23	35,794.11			35,794.11
Total		\$ 6,490,441.72	\$ 19,458,055.88	\$ 508,498.77	\$ 26,456,996.37	\$ 7,828,194.16	\$ 21,156,768.00	\$ 519,930.86	\$ 29,504,893.02

# SCHEDULE H-1—STATE BONDED INDEBTEDNESS

YEARS ENDING JUNE 30, 1945 AND JUNE 30, 1946

	Outstanding July 1, 1944	Redeemed	Sold	Outstanding July 1, 1945	Redeemed	Sold	Outstanding July 1, 1946	Rate	Maturity
State Funding Bonds	\$ 2,000.00	\$ 2,000.00		\$	\$	\$	\$		
Capital Building Refunding Bonds	32,224.75	32,224.75							
State Insane Hospital Bonds	250,000.00	125,000.00		125,000.00	125,000.00			7 10%	Serial 1945
Refunding Funding Bonds	2,401,000.00	250,000.00		2,151,000.00	260,000.00		1,891,000.00	1 1%	Serial 1953
<b>Totals</b>	<b>\$ 2,685,224.75</b>	<b>\$ 409,224.75</b>	<b>\$</b>	<b>\$ 2,276,000.00</b>	<b>\$ 385,000.00</b>	<b>\$</b>	<b>\$ 1,891,000.00</b>		

## INTEREST AND SINKING FUNDS

State Funding Bonds	\$ 566,163.09*	\$ 377,006.06**
1941 Issue—State Insane Hospital Bonds	137,584.29	14,668.32
	\$ 703,747.38	\$ 391,674.38

\*\$76,000.00 Invested in Hospital Bonds, 1935 Issue.

\*\*\$66,000.00 Invested in Hospital Bonds, 1935 Issue

# SCHEDULE H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1944	Redeemed	Sold	Outstanding July 1, 1945	Redeemed	Sold	Outstanding July 1, 1946	Rate
Highway Debentures, Series 1	\$ 1,500,000.00			\$ 1,500,000.00			\$ 1,500,000.00	1.9%
Highway Debentures, Series 2	1,500,000.00			1,500,000.00			1,500,000.00	1.75%
Tuberculosis Sanitarium	177,000.00	6,000.00		171,000.00	6,000.00		165,000.00	4%
Industrial School	42,000.00	3,000.00		39,000.00	3,000.00		36,000.00	4%
Eastern Montana Normal School	135,000.00	5,000.00		130,000.00	5,000.00		125,000.00	4%
School of Mines Residence Hall	189,000.00	8,000.00		181,000.00	9,000.00		172,000.00	4%
College Residence Hall	172,000.00	5,000.00		167,000.00	5,000.00		162,000.00	4%
Northern Montana Residence Hall	126,000.00			126,000.00	1,000.00		125,000.00	4%
University Student Union Building	179,000.00	7,000.00		172,000.00	7,000.00		165,000.00	4%
School for Deaf and Blind	135,000.00	8,000.00		127,000.00	5,000.00		122,000.00	4%
Normal College	67,000.00	5,000.00		62,000.00	5,000.00		57,000.00	4%
University Residence Hall	153,000.00	9,000.00		144,000.00	9,000.00		135,000.00	4 1/2%
University Chemistry-Pharmacy Building	245,000.00	6,000.00		239,000.00	6,000.00		233,000.00	3 3/4%
School of Mines Library and Museum Building	95,000.00	4,000.00		91,000.00	5,000.00		86,000.00	3 1/2-4%
College Student Union Building	192,000.00	10,000.00		182,000.00	10,000.00		172,000.00	3 3/4%
State Hospital Refunding, 1935 Issue	233,000.00	9,000.00		224,000.00	10,000.00		214,000.00	2.7%
Highway Debentures of 1945						1,500,000.00	1,500,000.00	1%
<b>Totals</b>	<b>\$ 5,140,000.00</b>	<b>\$ 85,000.00</b>	<b>\$</b>	<b>\$ 5,055,000.00</b>	<b>\$ 86,000.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 6,469,000.00</b>	

### H-3—INTEREST AND SINKING FUNDS

MONTANA FUNDING BONDS	1944-1945	1945-1946	UNIVERSITY RESIDENCE HALL	1944-1945	1945-1946
County Taxes	\$ 4,249.96	\$ 2,150.25	Fees from Residence Hall	\$ 15,682.50	\$ 15,277.50
County Licenses	159.23	303.89	Total	\$ 15,682.50	\$ 15,277.50
Beer Licenses and Tax	77,701.36	3,555.93	COLLEGE STUDENT UNION BUILDING		
Cement Tax	5,012.88	872.50	Transfer from College Building Fund	\$ 17,293.75	\$ 10,000.00
Chain Store License Tax	53,464.33	49,486.07	Total	\$ 17,293.75	\$ 10,000.00
Coal Production License Tax	170.00	240.00	INSANE ASYLUM		
Contractors' Licenses	7,419.58	15,649.84	Fees and Collections	\$ 42,310.31	\$ 2,128.12
Corporation License Tax	12,020.42	11,779.60	Total	\$ 42,310.31	\$ 2,128.12
Electric Energy License Tax	7,391.04	8,613.26	TUBERCULOSIS SANITARIUM		
Income Tax	22,069.96	21,637.17	Fees and Collections	\$ 64,918.00	
Inheritance Tax	77,451.27	69,041.75	Total	\$ 64,918.00	
Liquor Excise Tax	59,150.00	72,150.00	EASTERN MONTANA NORMAL SCHOOL		
Liquor License Tax	4.00	144.78	Fees and Collections	\$ 4,606.40	\$ 3,623.72
Metal Mines Tax	19,777.42	16,381.97	Land Grant Interest and Income	\$ 13,791.89	\$ 4,437.10
Natural Gas Tax	45,949.55	39,772.03	Total	\$ 18,398.29	\$ 8,060.82
Oil Fracture License Tax	18.93	18.83	STATE NORMAL COLLEGE		
Telegraph Message Tax	32.75	609.95	Fees and Collections	\$ 3,210.04	
Telephone License Tax	7,401.25	7,539.40	Land Grant Interest and Income	\$ 13,792.04	
Theater License Tax	3.00	1.00	Total	\$ 17,002.08	
Ticket Agents' License	14,147.79	10,322.15	MINES LIBRARY AND MUSEUM		
Agriculture, Department of	1,464.29	740.00	Fees and Collections	\$ 105.00	\$ 305.00
Insurance License Tax	27.50	98.00	Land Grant Interest and Income	\$ 3,506.57	\$ 7,500.00
Investment License Tax	168.00	237.00	Total	\$ 3,611.57	\$ 7,805.00
Fire Marshal Fees	6,775.00	7,064.25	UNIVERSITY CHEMISTRY-PHARMACY		
Gasoline Licenses	55.95		Transfer from University Building Fund	\$ 14,367.47	
Highway Patrol	380.25		Total	\$ 14,367.47	
Investment Dairy Fees	13,315.04	6,782.64	COLLEGE RESIDENCE HALL		
Milk Control Board	2,295.00	2,052.00	Fees from Residence Hall	\$ 11,680.00	\$ 12,480.00
Motor Carrier	2,295.00	2,052.00	Total	\$ 11,680.00	\$ 12,480.00
Secretary of State Fees	250.00		SCHOOL OF MINES RESIDENCE HALL		
Interest Earned on Investment	10.00		Fees from Residence Hall	\$ 15,560.00	\$ 31,600.00
Examiner's Fees			Total	\$ 15,560.00	\$ 31,600.00
Public Service					
Total	\$ 443,448.78	\$ 347,504.26			
SCHOOL FOR DEAF AND BLIND					
Fees and Collections from Training School	\$ 4,845.30	\$ 2,145.03			
Fees and Collections from Deaf and Blind	1,617.39	5,394.28			
Land Grant Interest and Income	7,039.45	23.64			
Total	\$ 13,502.14	\$ 7,562.95			
INDUSTRIAL SCHOOL					
Fees and Collections	\$ 18,005.02	\$ 3,622.65			
Land Grant Interest and Income	97.61				
Total	\$ 18,102.63	\$ 3,622.65			
NORTHERN MONTANA COLLEGE RESIDENCE HALL					
Fees from Residence Hall	\$ 5,010.00	\$ 8,020.00			
Total	\$ 5,010.00	\$ 8,020.00			
UNIVERSITY STUDENT UNION BUILDING					
Fees and Collections	\$ 15,711.54	\$ 12,112.46			
Total	\$ 15,711.54	\$ 12,112.46			

# SCHEDULE "I"—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

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INSTITUTIONS	Property Values 1945	Operating Supplies 1945	Property Values 1946	Operating Supplies 1946
College, Montana State	\$ 2,128,718.03	\$ 45,717.53	\$ 2,128,718.03*	\$ .
Deaf and Blind, School for	173,926.36	.	205,589.48	.
Eastern Montana Normal School	371,944.99	.	375,770.05	.
Experiment Station	378,682.70	8,770.43	378,682.70*	.
Grain Laboratory	12,250.63	1,459.10	12,250.63*	.
Horticulture Branch	13,951.25	.	13,951.25*	.
Judith Basin Station	53,538.53	876.50	53,538.53*	.
North Montana Branch	117,685.34	2,480.24	117,685.34*	.
Extension Service	16,181.37	16,218.64	17,987.58	15,768.32
Hospital, State	1,452,653.80	116,395.09	1,452,653.80*	.
Industrial School	587,428.97	14,313.17	609,037.10	12,985.97
Mines, School of	1,495,431.86	.	1,502,415.54	.
Normal College	872,494.75	.	872,494.75*	.
North Montana College	381,531.70	4,183.97	412,438.70	4,515.01
Orphans' Home	513,538.87	19,937.74	513,107.77	20,450.60
Prison, State	717,626.03	37,195.43	717,626.03*	.
Soldiers' Home	171,250.82	9,205.14	171,250.82*	.
Training School	927,976.96	.	932,785.76	.
Tuberculosis Sanatorium	546,572.84*	.	546,572.84*	.
University, Montana State	3,599,395.89	37,103.73	3,599,395.89*	.
Vocational School for Girls	183,641.31	15,095.88	183,627.67	3,719.21
Total Institutions	\$14,666,423.00	\$ 328,952.59	\$14,767,390.26	\$ 57,439.11
DEPARTMENTS				
Accountant, State	\$ 1,305.53	\$ 190.31	\$ 1,321.17	\$ 308.03
Adjutant General	4,215.10	447.39	4,068.24	428.27
Agriculture, Department of	33,010.84	8,998.62	36,099.31	8,422.50
Architectural Examiners	127.50*	.	129.60	71.52
Attorney General	6,622.03	255.00	6,778.36	240.00
Auditor, State	17,577.99	200.00	17,577.99	200.00
Auto License Plate Factory	4,083.40	.	4,083.40*	.
Capital Custodian	1,544,680.00	.	2,134,950.00	.
Civilian Rehabilitation	2,251.46	165.00	2,621.33	165.00
Clerk of Supreme Court	7,553.32	1,304.59	7,259.63	931.31
Engineer, State	7,484.84*	.	6,541.06	190.00
Entomologist, State	.	.	1,168.30	639.33
Examination, Board of	10,927.12	2,238.00	11,747.50	2,238.00
Examiners, Board of	2,426.00	502.00	2,799.50	399.50
Examiners, State and Bank	1,798.05	2,114.26	1,798.05	1,855.49
Executive Officer of University	3,726.03	446.00	3,942.99	325.57
Fair, Montana State	67,467.50	.	67,467.50	.
Fish and Game Commission	421,765.15	2,391.67	443,599.04	3,428.82
Forester, State	115,169.56	1,587.96	121,671.20	1,525.01
Garment Factory	4,102.75	1,666.81	4,102.75	.
Governor	7,511.50	.	6,652.00	.
Aeronautics Commission	.	.	296.84	118.60
Code Commission	.	.	134.87	9.70
Grass Conservation Commission	288.81	.	288.81	.
Hail Insurance, Board of	2,576.16	1,000.00	2,691.37	1,000.00
Health, Board of	119,778.03	489.20	119,778.03	.
Highway Commission	1,491,237.61	181,453.94	1,300,352.71	183,130.43
Highway Patrol	104,723.32	7,337.69	123,318.69	6,234.58
Historical Society	163,750.00	.	166,000.00	.
Industrial Accident Board	26,561.11	.	26,561.11*	.
Land and Investments, Commissioner of	12,806.44	3,790.65	12,346.97	3,834.12
Law Library	609,415.00	.	615,194.38	.
Livestock Commission	11,124.25	4,340.00	11,672.25	4,340.00
Livestock Sanitary Board	13,082.22	.	12,691.78	.
Milk Control Board	451.50	108.95	1,023.93	176.35
Nurses Examining Board	2,981.31	980.02	1,656.72	852.23
Oil Conservation Board	3,102.84	390.78	3,217.57	319.28
Public Welfare Commission	129,600.41	5,863.46	128,915.83	5,490.55
Park Commission	19,144.00	27.08	19,144.00*	.
Purchasing Agent	3,816.90	3,000.00	3,720.10	3,000.00
Railroad Commission	12,838.25	6,796.18	13,736.09	5,709.50
Registrar of Motor Vehicles	78,494.10	.	78,494.10*	.
Secretary of State	47,377.20	500.00	47,501.40	695.00
Superintendent of Public Instruction	4,655.51	3,673.71	105,267.94	2,125.00
Supreme Court	12,506.31	.	12,991.23	.
Teachers' Retirement System	3,208.13	174.25	3,194.20	96.75
Treasurer, State	4,417.75	79.26	7,520.00	162.00
Unemployment Compensation Commission	42,661.39	3,469.46	47,834.22	4,482.22
Veterans' Welfare Commission	495.86	276.08	6,351.17	2,542.63
Water Conservation Board	129,997.51	4,950.60	123,483.16	4,018.21
Library Extension Commission	.	.	4,636.77	250.44
Photography Examiners, Board of	.	.	132.25	24.23
Public Employees' Retirement System	.	.	3,372.67	35.99
Vocational Education	.	.	2,974.24	375.00
Total Departments	\$ 5,322,349.80	\$ 251,228.92	\$ 5,909,911.10	\$ 250,440.26
GRAND TOTAL	\$19,988,772.80	\$ 580,181.51	\$20,677,301.36	\$ 307,879.37

\* Not Reported

## SCHEDULE "K"

# Appropriations provided by the 29th Legislative Assembly as Compared with Requests for Appropriation for the Coming Biennial

	DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
			July 1, 1945 June 30, 1946	July 1, 1946 June 30, 1947	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
B-1	Governor's Office	General	\$ 19,930.00	\$ 19,440.00	\$ 23,596.00	\$ 22,788.50
	Special Investigations	General	500.00	750.00	750.00	750.00
	Regulations	General	1,500.00	2,500.00	2,500.00	2,500.00
B-2	Governor's Mansion	General	4,170.00	4,170.00	5,786.00	5,486.00
B-2	Secretary of State	General	27,455.00	33,820.00	29,323.48	44,023.48
B-3	Attorney General	General	32,340.00	32,340.00	50,700.40	47,973.40
B-4	State Treasurer	General	23,635.00	20,020.00	22,170.00	21,985.00
B-5	State Auditor	General	19,555.00	20,405.00	20,635.40	22,735.40
	State Auditor	Highway	5,000.00	5,000.00	5,000.00	5,000.00
	Insurance Division	General	23,285.00	23,230.00	18,495.00	18,495.00
	Investment Division	General	9,355.00	9,355.00	5,110.00	5,110.00
	Fire Marshal	General	9,920.00	9,770.00	9,945.00	9,945.00
B-6	Superintendent of Public Instruction	General	20,280.00	20,230.00	24,911.00	24,911.00
	School Supervisors	General	10,050.00	10,050.00	11,910.00	11,910.00
	Supervised Correspondence School	General	2,200.00	2,200.00	5,500.00	5,500.00
	Supervised Correspondence School	Equalization	23,700.00	23,700.00	29,647.00	29,647.00
	Physical Education	Equalization	8,000.00	8,000.00	8,057.00	8,057.00
	School Lunch Program	Equalization			7,905.00	7,905.00
C-1	Supreme Court	General	64,670.00	61,870.00	70,276.00	70,276.00
E-1	Railroad Commission	General	80,800.00	80,800.00	125,457.00	125,402.00
E-2	Livestock Sanitary Board	General	75,000.00	75,000.00	95,926.28	95,991.08
	Poultry Disease Control	General	5,000.00	5,000.00	5,890.00	5,890.00
E-3	Livestock Commission	General	25,000.00	25,000.00	25,000.00	25,000.00
	Predatory Animal Control	General	25,000.00	25,000.00	25,000.00	25,000.00
E-4	Civilian Rehabilitation	General	35,000.00	35,000.00	45,000.00	45,000.00
E-6	Board of Entomology	General	500.00	500.00	518.00	518.00
E-7	Montana Trade Commission	General	4,250.00	4,250.00	5,960.00	5,960.60
E-8	Soil Conservation Committee	General	1,000.00	1,000.00	1,000.00	1,000.00
E-9	Board of Health	General	153,891.00	153,891.00	218,717.00	208,717.00
E-10	State Examiner	General	56,430.00	56,430.00	65,192.00	65,192.00
E-11	Adjutant General	General	7,945.00	7,945.00	99,010.00	102,007.10
E-12	Board of Rail Insurance	General	15,475.00	15,475.00	18,195.00	18,195.00
E-13	Industrial Accident Board	General	46,600.00	46,600.00	73,126.76	73,126.76
E-14	Bd. of Examiners for Coal Mine Inspece	General	350.00	350.00	350.00	350.00
E-15	Board of Education	General	600.00	600.00	3,300.00	3,300.00
	Board of Education	Millage	1,000.00	1,000.00	1,600.00	1,600.00
	Salary of One Clerk	Equalization	1,800.00	1,800.00	2,400.00	2,400.00
	Vocational Education	General	24,350.00	24,350.00	61,853.00	61,853.00
	Visual Education	Equalization	10,000.00	10,000.00	16,983.00	16,983.00
E-16	State Entomologist	General	6,135.00	6,135.00	8,777.00	8,777.00
	Apiculture Division	General	4,320.00	4,320.00	5,441.00	6,020.00
E-17	Library Extension Commission	General	10,000.00	10,000.00	13,303.36	15,352.72
E-18	Law Library	General	4,975.00	4,975.00	5,175.00	5,175.00
E-19	Historical Society	General	6,850.00	6,850.00	9,895.00	9,895.00
E-20	Board of Examiners	General	14,810.00	14,810.00	19,509.80	19,509.80
E-21	State Accountant	General	16,040.00	17,985.00	15,986.00	18,956.00
E-22	State Engineer	General	7,690.00	7,690.00	12,774.80	12,774.80
	Stream Gauging	General	18,000.00	18,000.00	25,000.00	25,000.00
	Survey of Interstate Woters	General	4,000.00	4,000.00	52,500.00	52,500.00
	State Engineer	Carey Land Act			400.00	400.00
E-24	Commissioner of State Lands & Invest.	General	26,460.00	25,460.00	35,059.36	35,359.36
	Chief Field Agent	General	31,350.00	31,350.00	40,482.00	40,482.00
E-25	Montana War Council	General	10,000.00	10,000.00		
E-26	Capitol Custodian	General	62,435.00	62,435.00	84,166.94	84,166.94
E-27	G. A. R. Custodian	General	1,100.00	900.00	1,405.70	1,405.70
E-41	Milk Control Board	General	10,000.00	10,000.00	11,768.56	11,768.56
E-43	Poultry Improvement Board	General	2,500.00	2,500.00	6,376.88	6,376.88
E-46	Unemployment Compensation Com.	General	15,000.00	15,000.00	15,000.00	15,000.00
E-48	Highway Patrol	General	295,000.00	295,000.00	392,005.00	392,005.00
E-49	Veterans' Welfare Commission	General	200,000.00	200,000.00	205,461.20	205,461.20
E-48	Public Welfare Department	General	2,416,920.00	2,416,920.00	2,833,860.00	2,833,860.00
E-51	Water Conservation Board	General	161,700.00	161,700.00	510,000.00	510,000.00
E-53	Settlements & Repairs to Existing Proj.	General	117,300.00	117,300.00		
	Water Resource Survey Study	General	21,000.00	21,000.00		
E-54	Board of Equalization	General	110,724.00	110,724.00	122,403.69	122,442.29
	Board of Equalization	Equalization	14,000.00	13,000.00	19,426.25	19,426.25
	Board of Equalization	Highway	29,300.00	29,300.00	34,945.00	33,645.00



## SCHEDULE "K"—(Continued)

# Appropriations provided by the 29th Legislative Assembly as Compared with Requests for Appropriation for the Coming Biennial

DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS	
		July 1, 1945	July 1, 1946	July 1, 1945	July 1, 1946
		June 30, 1946	June 30, 1947	June 30, 1948	June 30, 1949
E-55	Dept. of Agriculture, Labor & Industry	10,265.00	9,885.00	16,611.80	16,286.80
	Dairy Division	27,350.00	27,350.00	32,585.00	32,585.00
	Grain and Scales Division	85,220.00	85,220.00	100,725.00	93,225.00
	Horticulture Division	70,265.00	70,265.00	71,490.00	71,490.00
	Horticulture Division	6,000.00	6,000.00	6,000.00	6,000.00
	Labor Division	10,000.00	10,000.00	15,125.00	14,925.00
	Real Estate Division	2,235.00	2,235.00	2,385.00	2,310.00
	Fertilizer Division	350.00	350.00	400.00	400.00
	Apprenticeship Council	1,000.00	1,000.00	20,493.00	20,493.00
E-56	Purchasing Agent	11,300.00	11,300.00	13,500.00	13,500.00
	Purchasing Agent	13,500.00	13,500.00	13,500.00	13,500.00
	Purchasing Agent	5,000.00	5,000.00	7,000.00	7,000.00
	Purchasing Agent			1,000.00	1,000.00
	State Fair Grounds	250.00	250.00	250.00	250.00
E-60	State Forester	10,310.00	10,310.00	13,255.00	13,255.00
	Protection of State Lands	20,387.00	20,387.00	22,755.00	22,755.00
	Timber Sales	15,620.00	15,620.00	25,437.00	25,437.00
E-61	Forest Lands Advisory Commission	500.00			
F-1	State University	561,214.00	562,558.00	631,000.00	631,000.00
	State University	110,000.00	110,000.00	154,000.00	154,000.00
	Forest Conservation & Experiment Sta.	5,000.00	5,000.00	7,000.00	7,000.00
F-2	State College	397,000.00	432,600.00	627,620.00	515,620.00
	State College	110,000.00	110,000.00	135,000.00	135,000.00
F-3	Wool Laboratory	25,000.00	25,000.00	27,500.00	27,500.00
	Experiment Station	191,715.00	197,715.00	232,800.00	232,800.00
	Experiment Station			25,000.00	115,000.00
F-4	Extension Service	86,189.00	89,564.00	111,300.00	111,300.00
	Extension Service	2,500.00	2,500.00	3,000.00	3,000.00
F-5	School of Mines	109,630.00	109,630.00	128,800.00	128,800.00
	School of Mines	10,000.00	10,000.00	21,000.00	21,000.00
	Bureau of Mines and Geology	25,000.00	25,000.00	27,500.00	27,500.00
F-6	Normal College	56,500.00	82,500.00	91,000.00	91,000.00
	Normal College	6,000.00	6,000.00	6,000.00	6,000.00
F-8	Eastern Montana Normal School	78,500.00	88,500.00	106,000.00	106,000.00
	Eastern Montana Normal School	6,000.00	10,000.00	10,000.00	10,000.00
F-9	Northern Montana College	125,000.00	130,000.00	135,000.00	135,000.00
	Northern Montana College	10,000.00	10,000.00	10,000.00	10,000.00
G-1	Deaf and Blind School	68,685.00	68,685.00	107,050.00	94,550.00
G-2	Deaf and Blind School			30,100.00	
G-2	Orphans' Home	145,000.00	141,000.00	178,913.60	173,147.60
G-3	Industrial School	79,267.00	76,567.00	111,244.50	111,244.50
G-3	Vocational School for Girls	64,000.00	56,000.00	81,982.00	64,180.00
G-4	State Prison	208,110.00	208,100.00	239,811.41	239,811.41
G-5	Bureau of Identification	3,000.00	3,000.00	3,436.40	3,000.40
	Salary of Band Director	2,000.00	2,000.00	2,072.00	2,072.00
G-5-A	Garment Factory	3,048.00	3,048.00	3,114.00	3,114.00
G-6	State Hospital	746,451.00	746,177.00	1,113,893.10	1,113,893.10
G-7	Tuberculous Sanatorium	263,893.00	263,893.00	439,313.50	475,285.00
G-8	Soldiers' Home	44,888.00	42,988.00	50,060.00	48,310.00
G-10	Training School	210,872.00	210,872.00	268,669.10	268,669.10
H-1	District Judges	123,000.00	123,000.00	126,974.40	126,974.40
H-2	County Attorney	50,000.00	50,000.00	66,170.00	66,170.00
H-3	Transportation of Prisoners	9,000.00	9,000.00	9,000.00	9,000.00
H-5	Public Employees' Retirement System	35,000.00			
H-9	Code Commissioner	15,000.00	15,000.00	12,474.80	12,474.80
H-10	Fire Insurance	5,000.00	15,000.00	45,000.00	45,000.00
	Fire Insurance	27,000.00	5,000.00	10,000.00	40,000.00
	Fire Insurance	7,500.00	1,000.00	2,000.00	10,000.00
	Fire Insurance			200.00	500.00
	Armory School	95,000.00	95,000.00		
	Distribution to Public Schools	950,000.00	950,000.00	1,500,000.00	1,500,000.00
	Student Railroad Fare Refunds	2,000.00	2,000.00	2,000.00	2,000.00
	State Board of Forestry			3,000.00	3,000.00
	Rural Fire Fighters Service			2,566.90	2,566.90
	State Parks			37,542.80	24,787.80
	Study of Montana Life and Tradition			25,000.00	25,000.00
	Totals	\$ 9,883,164.00	\$ 9,815,558.00	\$13,049,495.73	\$13,039,789.53
	Total General Fund Appropriations	8,077,641.00	7,952,616.00	10,490,117.48	10,785,511.28
	Total Millage Fund Appropriations	1,670,748.00	1,736,067.00	2,163,620.00	2,081,620.00
	Total Special Fund Appropriations	134,775.00	126,875.00	195,758.25	172,658.25
		\$ 9,883,164.00	\$ 9,815,558.00	\$13,049,495.73	\$13,039,789.53

\*Requests included under Adjutant General.

# SCHEDULE "L"—INSTITUTIONAL COSTS

## Comparative Statement of Costs—Attendance and Per Capita Costs

COST OF RESIDENCE HALL—CAPITAL OUTLAY NOT INCLUDED

	1944-1945	1945-1946		1944-1945	1945-1946
STATE UNIVERSITY			INDUSTRIAL SCHOOL		
Operating Cost	\$ 608,137.85	\$ 700,514.02	Operating Cost	70,508.98	77,408.18
Maximum Student Load	1,110	2,061	Average Attendance	86	72
			Cost per Inmate Day	2.25	2.91
AGRICULTURAL COLLEGE			VOCATIONAL SCHOOL FOR GIRLS		
Operating Cost	723,659.34	686,986.62	Operating Cost	51,602.29	53,443.59
Maximum Student Load	971	1,538	Average Attendance	77	63
			Cost per Inmate Day	1.60	2.34
NORMAL COLLEGE			STATE PRISON		
Operating Cost	76,264.39	68,737.68	Operating Cost	250,566.09	249,206.16
Maximum Student Load	24	53	Average Attendance	325	336
			Cost per Inmate Day	1.06	1.33
SCHOOL OF MINES			STATE HOSPITAL		
Operating Cost	229,755.09	183,599.59	Operating Cost	738,553.73	790,278.53
Maximum Student Load	312	274	Average Attendance	1,882	1,869
			Cost per Inmate Day	.85	.98
EASTERN MONTANA NORMAL			TUBERCULOSIS SANITARIUM		
Operating Cost	64,584.17	80,838.41	Operating Cost	276,727.73	255,976.53
Maximum Student Load	50	61	Average Attendance	204	200
			Cost per Inmate Day	3.28	3.30
NORTHERN MONTANA COLLEGE			SOLDIER'S HOME		
Operating Cost	76,161.48	94,693.95	Operating Cost	41,862.23	41,677.04
Maximum Student Load	143	184	Average Attendance	30	30
			Cost per Inmate Day	2.77	3.81
EXPERIMENT STATION			MONTANA TRAINING SCHOOL		
Operating Cost	295,434.09	390,571.12	Operating Cost	225,194.44	227,222.45
			Average Attendance	470	503
EXTENSION SERVICE			Cost per Inmate Day	.89	1.28
Operating Cost	400,344.02	402,908.42			
SCHOOL FOR DEAF AND BLIND					
Operating Cost	67,352.17	76,003.39			
Average Attendance	105	109			
Cost per Inmate Day	2.25	2.27			
STATE ORPHANS' HOME					
Operating Cost	95,950.26	135,318.11			
Average Attendance	253	231			
Cost per Inmate Day	1.01	1.47			

## SCHEDULE "M"

## Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1941-1942	1942-1943	1943-1944	1944-1945	1945-1946	1946-1947
<b>LEGISLATIVE DEPARTMENT</b>						
Total Legislative Department	\$	\$ 190,000.00	\$	\$ 200,000.00	\$	\$
<b>ELECTIVE OFFICERS</b>						
Governor	\$ 20,800.00	\$ 20,800.00	\$ 20,945.00	\$ 21,205.00	\$ 24,600.00	\$ 23,860.00
Secretary of State	21,350.00	33,300.00	25,390.00		22,455.00	33,820.00
Attorney General	29,650.00	31,555.00	32,330.00	34,259.00	34,935.00	32,340.00
Treasurer	19,104.00	19,200.00	19,630.00	19,205.00	23,635.00	20,070.00
Auditor	39,000.00	39,500.00	45,014.00	45,225.00	57,115.00	58,760.00
Auditor—Highway Fund	6,500.00	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Superintendent of Public Instruction	25,750.00	23,750.00	27,625.00	26,775.00	32,530.00	32,480.00
Superintendent of Public Instruction—Special	17,500.00	17,500.00	24,300.00	24,300.00	31,700.00	31,700.00
Railroad Commission	92,000.00		78,275.00	78,275.00	80,800.00	80,800.00
Total Elective Officers	\$ 271,154.00	\$ 283,909.00	\$ 278,509.00	\$ 288,359.00	\$ 312,770.00	\$ 318,780.00
<b>JUDICIAL DEPARTMENT</b>						
Supreme Court	\$ 58,991.00	\$ 57,786.00	\$ 59,601.00	\$ 59,601.00	\$ 64,670.00	\$ 61,870.00
Supreme Court from General Fund		1,075.00	1,051.50	2,470.00		
District Judges	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00	123,000.00
County Attorneys	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	\$ 231,991.00	\$ 231,861.00	\$ 233,652.50	\$ 235,071.00	\$ 237,670.00	\$ 234,870.00
<b>BOARDS, DEPARTMENTS AND COMMISSIONS</b>						
Livestock Sanitary Board	\$ 55,000.00	\$ 55,000.00	\$ 57,000.00	\$ 97,000.00	\$ 80,000.00	\$ 80,000.00
Livestock Commission	35,000.00	35,000.00	40,000.00	40,000.00	50,000.00	50,000.00
Livestock Commission—Bounty	1,440.00	1,440.00	1,440.00	1,440.00		
Board of Entomology	500.00	500.00	500.00	500.00	500.00	500.00
Montana Trade Commission			3,850.00	3,850.00	4,250.00	4,250.00
Board of Health	113,800.00	113,800.00	116,640.00	112,640.00	153,891.00	153,891.00
State Examiner	53,900.00	51,400.00	51,970.00	50,970.00	56,430.00	55,430.00
Adjutant General	32,820.00	42,820.00	7,800.00	7,800.00	7,945.00	7,945.00
Board of Hail Insurance	13,699.00	13,699.00	14,000.00	16,000.00	15,475.00	15,475.00
Industrial Accident Board	40,400.00	40,400.00	40,000.00	40,000.00	46,600.00	46,600.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00
Board of Education	21,000.00	21,000.00	21,000.00	21,000.00	24,950.00	17,950.00
Board of Education—Special	8,800.00	8,800.00	10,800.00	10,800.00	12,800.00	12,800.00
Montana Commission for Blind	2,200.00	2,200.00				
Highway Patrol	260,000.00	260,000.00	250,000.00	250,000.00	300,000.00	255,000.00
Milk Control Board	9,000.00	9,000.00	7,500.00	7,500.00	10,000.00	10,000.00
State Entomologist	8,500.00	8,500.00	9,500.00	9,500.00	10,455.00	10,455.00
Law Library	5,175.00	4,975.00	4,975.00	4,975.00	4,975.00	4,875.00
Historical Society	6,500.00	6,500.00	6,500.00	6,500.00	6,850.00	6,850.00
Board of Examiners	12,435.00	12,435.00	13,635.00	13,635.00	14,810.00	14,810.00
State Accountant and Budget Office	12,650.00	14,875.00	12,835.00	14,885.00	16,040.00	16,040.00
State Engineer	25,922.00	24,547.00	23,847.00	20,847.00	29,690.00	29,690.00
State Engineer—Carey Land Act	477.00	477.00	477.00	777.00		
Capital Custodian	51,295.00	46,295.00	60,295.00	50,295.00	62,435.00	57,935.00
C. A. R. Custodian	900.00	900.00	1,100.00	900.00	1,100.00	900.00
Department of State Lands	47,225.00	47,225.00	45,310.00	45,310.00	57,810.00	56,810.00
State Forester	29,525.00	29,525.00	37,107.00	37,107.00	46,337.00	46,337.00
Board of Equalization	104,154.00	102,204.00	102,204.00	102,204.00	110,724.00	110,724.00
Board of Equalization—Special	41,195.00	40,935.00	40,000.00	39,000.00	43,300.00	42,300.00
Purchasing Department	9,875.00	8,850.00	8,400.00	8,400.00	11,955.00	11,955.00
Purchasing Department—Special	19,500.00	19,500.00	20,500.00	20,500.00	18,500.00	18,500.00
Department of Agriculture	154,750.00	154,750.00	178,625.00	178,625.00	205,885.00	204,805.00
Department of Agriculture—Special	8,500.00	8,500.00	8,500.00	8,500.00	6,000.00	6,000.00
Water Conservation and Planning Board	200,000.00	200,000.00	125,000.00	125,000.00	300,000.00	300,000.00
Public Welfare Commission	2,246,500.00	2,246,500.00	2,387,500.00	2,362,500.00	3,135,000.00	2,416,500.00
Code Commission					15,000.00	
Total Boards, Departments & Commissions	\$ 3,632,987.00	\$ 3,633,367.00	\$ 3,709,670.00	\$ 3,709,370.00	\$ 4,859,472.00	\$ 4,089,637.00

## SCHEDULE "M"—(Continued)

## Actual Appropriations from General, University, Millage and Other Funds for All Departments, Boards, Commissions and Institutions

CUSTODIAL INSTITUTIONS		1941-1942	1942-1943	1943-1944	1944-1945	1945-1946	1946-1947
School for the Deaf and Blind		\$ 54,800.00	\$ 54,800.00	\$ 60,000.00	\$ 60,000.00	\$ 68,685.00	\$ 68,685.00
Orphan's Home		87,500.00	87,500.00	99,000.00	99,000.00	145,000.00	141,000.00
Industrial School		37,000.00	37,000.00	58,000.00	70,000.00	79,067.00	76,567.00
Vocational School for Girls		44,000.00	44,000.00	47,500.00	46,260.00	64,000.00	56,000.00
State Prison		166,000.00	166,000.00	178,000.00	178,000.00	213,100.00	213,100.00
State Hospital		428,275.00	453,455.00	545,000.00	536,100.00	746,451.00	746,451.00
Tuberculosis Sanatorium		217,485.00	219,485.00	250,000.00	250,000.00	263,893.00	263,893.00
Soldiers' Home		40,000.00	40,000.00	41,200.00	40,000.00	44,488.00	42,988.00
Training School		170,000.00	170,000.00	137,500.00	172,500.00	210,872.00	210,872.00
Garment Factory, Prison		6,000.00	5,000.00	5,560.00		3,046.00	3,046.00
Total Custodial Institutions		\$ 1,221,035.00	\$ 1,247,240.00	\$ 1,419,760.00	\$ 1,455,420.00	\$ 1,838,604.00	\$ 1,827,604.00
UNIVERSITY OF MONTANA							
State University	Millage	\$ 311,100.00	\$ 327,100.00	\$ 370,252.84	\$ 381,471.68	\$ 566,214.00	\$ 567,558.00
	General	155,000.00	155,000.00	97,375.00	97,375.00	110,000.00	110,000.00
Agricultural College	General	210,440.00	213,200.00	247,617.00	237,519.00	397,000.00	432,600.00
	Millage	105,000.00	105,000.00	92,999.95	92,999.95	135,000.00	135,000.00
Experiment Station	General	92,200.00	92,200.00	104,000.00	103,520.00	191,715.00	197,715.00
	Millage	5,150.00	5,150.00				
Extension Service	General	50,000.00	55,000.00	61,759.00	61,850.00	86,189.00	89,564.00
	Millage	3,600.00	3,600.00	3,600.00	3,600.00	2,300.00	2,500.00
School of Mines	General	79,400.00	79,400.00	81,750.00	81,750.00	134,630.00	134,630.00
	Millage	17,000.00	17,000.00	15,000.00	15,000.00	10,000.00	10,000.00
Normal College	General	69,000.00	69,000.00	64,100.00	64,100.00	56,300.00	82,500.00
	Millage	12,500.00	12,500.00	8,400.00	8,400.00	6,000.00	6,000.00
Eastern Montana Normal School	General	67,000.00	68,000.00	70,250.00	70,250.00	78,500.00	88,500.00
	Millage	14,500.00	14,500.00	6,000.00	6,000.00	6,000.00	10,000.00
Northern Montana College	General	85,000.00	85,000.00	90,675.00	83,175.00	125,000.00	130,000.00
	Millage	18,000.00	18,000.00	16,000.00	16,000.00	10,000.00	10,000.00
Student Travel Refunds	General	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Millage						
Total University of Montana		\$ 1,296,890.00	\$ 1,326,650.00	\$ 1,331,778.79	\$ 1,325,010.63	\$ 1,916,248.00	\$ 2,008,567.00
MISCELLANEOUS							
Vocational Rehabilitation		\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 35,000.00	\$ 35,000.00
Requisitions		3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	1,500.00
Transportation of Prisoners		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Unemployment Compensation Commission		13,021.26	13,021.26			15,000.00	15,000.00
Veterans' Welfare Commission		9,000.00	9,000.00	58,500.00	58,500.00	200,000.00	200,000.00
Fire Insurance		32,000.00	32,000.00	3,000.00	3,000.00	35,000.00	3,000.00
Fire Insurance—Special		28,500.00	6,000.00	4,100.00	4,100.00	35,000.00	6,100.00
Teachers' Retirement		104,000.00	104,000.00	154,000.00	154,000.00		
Deficiency Appropriations			14,752.22			17,801.62	
Other Miscellaneous Appropriations			5,000.00		37,142.29		
Deficiency Appropriations—Special			287.27				
Appropriation for Public Schools		700,000.00	700,000.00	700,000.00	700,000.00	950,000.00	950,000.00
Montana War Council				6,000.00	6,000.00	10,000.00	10,000.00
Soil Conservation Committee				500.00	500.00	1,000.00	1,000.00
Forest Lands Advisory Commission				500.00			
State-Owned Land Committee				500.00			
Repayment to Hill County			5,641.00				
Purchase of Regimental Colors			1,000.00				
Leasing Land for Hospital and Prison			17,000.00				
Bear Creek Disaster Investigation			5,000.00				
Refunding Funding Bonds			1,500.00				
Architects Fees, Capitol Building					30,000.00		
Highway Debiture Election Costs					50,000.00		
Cut Bank Improvement Taxes					15,371.85		
Apprenticeship Council						1,000.00	1,000.00
Library Extension Commission						10,000.00	10,000.00
Montana Army Board Bonds				25,000.00	25,000.00	95,000.00	95,000.00
Poultry Improvement Board						2,500.00	2,500.00
Public Employees' Retirement System						35,000.00	
State Blood Bank					20,000.00		
Postwar Planning and Construction Commission					260,000.00		
Total Miscellaneous		\$ 922,281.26	\$ 926,434.75	\$ 987,360.00	\$ 1,416,675.74	\$ 1,436,500.00	\$ 1,341,100.00
Total General Fund Appropriations		\$ 6,464,087.26	\$ 6,720,323.48	\$ 6,739,209.45	\$ 7,117,011.40	\$ 8,795,741.00	\$ 7,952,616.00
Total Millage Fund Appropriations		996,140.00	1,006,687.27	1,101,403.84	1,099,667.92	1,670,748.00	1,736,067.00
Total Special Fund Appropriations		116,110.00	114,351.00	120,117.00	413,227.05	134,775.00	126,875.00
TOTALS		\$ 7,576,338.26	\$ 7,839,461.75	\$ 7,960,730.29	\$ 8,629,906.37	\$ 10,601,264.00	\$ 9,815,558.00

## SCHEDULE "N"—CONTINGENT ADVANCES

	June 30, 1945	June 30, 1946
State University	\$ 2,000.00	\$ 2,000.00
State College	6,275.08	2,000.00
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	500.00	500.00
Industrial School		
Vocational School for Girls	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	10,500.00
Equalization Board		500.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	2,000.00	2,000.00
Law Library	100.00	100.00
Fish and Game Commission		7,100.00
Department of Agriculture—Grain Division	2,000.00	2,000.00
State Training School		1,000.00
State Liquor Control Board	150,000.00	
Unemployment Compensation Commission	5,000.00	
Veterans' Welfare Commission		500.00
Totals	\$ 195,525.08	\$ 37,750.00

# SCHEDULE "O-1"—TREASURER'S DISTRIBUTION OF FUNDS—1944-1945

COUNTY	Account 103-12 Com. School Int. & Income Fund	Account 113 Public School General Fund	Account 217 Com. School Equalization Fund	Account 635 Public School General Fund Appropriation	Account 104-9 Forest Reserve	Account 104-32 Taylor Grazing Act	Account 212 Motor Vehicle Recording
Beaverhead	\$ 12,255.42	\$ 2,682.81	\$ 7,754.09	\$ 8,637.95	\$ 10,857.61	\$ 6,111.45	\$ 106.85
Big Horn	34,642.95	3,695.20	15,943.75	11,897.55		251.71	130.80
Blaine	27,438.13	4,705.10	17,205.88	14,505.24		1,107.44	114.50
Broadwater	6,174.09	1,214.86	3,674.17	3,911.52	1,056.85	329.04	47.45
Carbon	26,036.33	5,313.77	15,853.93	16,786.96	4,580.19	727.39	155.55
Carter	8,452.01	2,379.10	12,075.33	7,460.07	1,413.18	3,570.74	244.10
Cascade	102,145.69	14,072.12	36,067.45	45,308.50	779.25	224.25	643.45
Chouteau	17,501.85	16,891.00	14,505.24	14,505.24	140.31	377.90	154.05
Custer	30,623.09	3,847.05	7,650.88	12,386.50		1,841.28	135.25
Daniels	11,781.28	2,429.72	8,291.20	7,823.05		28.34	92.75
Dawson	23,377.79	4,859.44	21,257.98	15,646.10		348.83	129.45
Deer Lodge	29,654.20	3,340.86	7,411.26	10,756.69	970.63	73.45	195.30
Fallon	10,616.55	2,885.29	8,991.69	9,289.87		298.78	58.55
Fergus	34,467.74	7,738.54	22,787.51	23,306.17	407.26	2,462.35	227.95
Flathead	62,462.45	8,807.73	24,778.94	28,358.55	14,070.32		348.85
Gallatin	41,878.70	6,833.59	17,166.28	22,002.33	5,126.66	118.86	296.65
Garfield	6,998.48	1,923.33	6,113.02	6,193.25		3,868.25	38.00
Glacier	31,190.00	3,644.58	11,540.82	11,734.57	111.44	21.54	131.15
Golden Valley	3,391.11	1,063.00	3,289.48	3,422.58	103.42	111.56	25.42
Granite	5,596.88	1,265.48	2,970.98	4,074.50	2,495.15	445.76	51.45
Hill	36,508.58	5,315.01	16,090.24	17,112.92		153.33	197.95
Jefferson	7,565.58	1,619.81	6,800.22	5,215.36	2,334.06	409.10	55.50
Judith Basin	8,390.17	2,277.86	7,071.90	7,334.11	1,287.53	29.45	73.35
Lake	39,013.26	5,163.15	24,069.93	16,623.98	1,055.11	99.015	169.05
Lewis and Clark	43,414.50	5,649.35	12,644.04	18,253.78	5,006.01		295.25
Liberty	4,906.29	1,518.57	4,940.28	4,889.40		128.24	51.65
Lincoln	19,212.87	3,239.63	9,379.54	10,430.73	50,794.02	1,232.63	96.35
McCone	9,925.96	2,339.10	10,750.61	7,660.07		69.80	
Madison	13,286.15	2,328.48	9,572.19	7,497.09	6,332.81	2,279.84	98.60
Meagher	3,659.10	961.76	3,070.80	3,096.62	1,979.97	83.14	34.15
Mineral	1,813.71	1,063.00	2,953.04	3,427.58	1,352.73		
Missoula	63,534.42	7,390.40	17,082.43	23,795.11	1,854.91	181.28	372.85
Musselshell	13,069.70	2,176.62	6,929.86	7,008.15		132.72	9.42
Park	25,222.05	4,302.63	9,366.27	13,853.31	2,939.90	111.36	174.15
Petroleum	2,277.92	658.05	2,143.74	2,118.74		1,721.80	15.25
Phillips	23,820.25	3,240.86	12,610.80	12,610.80	122.66	3,131.64	103.65
Pondera	16,914.34	3,037.15	9,624.79	9,778.81	468.99	92.86	126.60
Powder River	7,606.81	2,126.00	9,214.85	6,845.17	5,362.18	1,719.47	46.05
Powell	12,028.66	2,126.00	6,534.94	6,845.17	3,024.64	1,933.45	91.25
Prairie	6,503.93	1,214.86	4,527.36	3,911.52		366.46	39.60
Ravalli	31,633.21	4,808.82	17,021.78	15,483.12	5,491.29	9.36	196.10
Richland	26,891.84	5,770.58	23,692.22	18,579.74		422.91	89.10
Roosevelt	30,994.16	5,011.30	14,517.79	16,135.04	1,524.36	50.42	140.20
Rosebud	17,409.09	3,138.39	11,455.07	10,104.77		2,118.48	83.10
Sanders	7,462.54	3,189.01	10,610.80	10,267.75	2,446.86		89.10
Sheridan	20,367.29	4,403.87	14,726.35	14,779.28		72.11	144.85
Silver Bow	130,253.80	18,944.12	80,944.12	80,944.12	992.48	2,244.12	613.20
Stillwater	13,657.22	3,644.58	10,271.91	11,734.57	2,980.58	69.15	105.75
Sweet Grass	8,658.16	2,176.62	6,335.90	7,008.15	2,153.63	182.27	63.85
Teton	17,883.23	3,339.63	13,141.74	13,141.74	1,034.19	448.38	109.50
Toole	15,605.30	3,442.10	11,432.23	11,082.65		496.73	22.85
Treasure	4,371.31	911.14	3,268.76	2,933.64		27.45	25.25
Valley	5,821.16	5,821.16	26,309.33	18,747.72		2,731.21	187.75
Wheatland	8,503.55	1,619.82	4,113.52	5,215.36	284.07	30.16	53.10
Wibaux	6,050.54	1,566.72	7,424.84	4,400.46		158.13	39.15
Yellowstone	16,585.27	14,628.99	34,010.58	47,110.40		26.74	624.60
<b>Totals</b>	<b>\$ 1,387,449.86</b>	<b>\$ 217,409.28</b>	<b>\$ 678,441.19</b>	<b>\$ 700,000.00</b>	<b>\$ 142,934.25</b>	<b>\$ 42,547.82</b>	<b>\$ 8,118.40</b>
<b>To School</b>			<b>\$ 2,983,300.33</b>				
<b>To Counties</b>			<b>193,600.47</b>				
<b>Total</b>			<b>\$ 3,176,900.80</b>				

## SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1945-1946

COUNTY	Account 103 12 Com. School Int. & Income Fund	Account 113 Public School General Fund	Account 217 Com. School Equitation Fund	Account 635 Public School General Fund Appropriation	Account 104 9 Forest Reserve	Account 104-32 Taylor Grazing Act	Account 212 Motor Vehicle Recording
Beaverhead	\$ 11,987.89	\$ 1,609.71	\$ 8,375.50	\$ 9,607.26	\$ 10,758.02	\$ 1,257.70	\$ 459.58
Big Horn	31,558.19	2,146.28	15,848.25	12,809.68			566.50
Blaine	26,068.14	2,563.61	18,592.84	15,300.46		1,277.26	492.36
Broadwater	6,190.71	626.00	4,471.42	3,736.16	96.28	219.05	214.28
Carbon	24,225.33	3,159.80	16,529.51	18,838.70	4,440.40	590.69	678.48
Carter	7,246.48	1,460.66	12,941.11	8,717.70	1,367.85	3,524.89	183.70
Cascade	96,306.22	8,137.98	43,419.59	48,570.05	680.90		2,800.60
Chouteau	16,134.22	2,653.04	20,371.36	15,834.19	122.59	59.48	677.82
Custer	29,763.37	2,325.14	9,260.55	13,877.16		1,937.86	613.36
Danels	10,644.17	1,430.85	9,010.71	5,339.79			403.04
Dawson	22,420.90	2,802.09	21,928.93	16,723.75		271.20	582.56
Deer Lodge	27,248.69	1,818.38	8,520.07	10,852.65	964.62	18.13	766.70
Fallon	9,684.37	1,669.33	11,819.68	9,963.09		353.60	255.64
Fergus	31,846.13	4,173.32	25,613.53	24,907.72	355.86	821.54	985.38
Flathead	60,054.62	5,186.84	29,794.07	30,956.74	16,700.59		1,595.22
Gallatin	38,699.09	4,083.89	20,637.76	24,373.98	4,743.95		1,310.76
Garfield	6,517.03	1,102.95	7,125.71	6,582.75		97.37	162.22
Glacier	29,984.12	2,146.28	15,096.70	12,809.68		2,879.55	570.02
Golden Valley	3,100.15	626.00	3,543.38	3,736.16	90.37	29.84	109.12
Granite	5,605.23	745.24	3,680.39	4,447.81	2,596.49		217.14
Hill	31,525.78	3,040.56	19,764.10	18,147.05			862.18
Jefferson	7,476.83	953.90	2,959.94	10,233.97	2,292.10	403.76	236.94
Judith Basin	7,822.36	1,252.00	3,940.74	10,484.58	1,125.72		311.74
Lake	37,739.29	3,023.66	12,330.44	33,995.64	1,287.98		753.72
Lewis and Clark	41,876.03	3,338.66	10,359.79	25,117.69	4,634.27		1,244.98
Liberty	4,290.30	730.33	2,266.20	7,349.53			218.24
Lincoln	18,399.35	1,967.42	6,114.47	16,449.67	39,874.84		414.04
McCone	9,223.67	1,371.23	5,092.30	14,894.48		978.23	320.76
Madison	12,208.64	1,311.62	4,069.92	14,687.97	6,104.12	336.55	419.54
Neenah	3,159.30	596.19	1,849.96	5,461.95	1,766.20		148.28
Mineral	3,340.10	626.00	1,942.46	5,549.38	1,877.14		109.12
Missoula	60,956.83	4,381.99	14,500.58	33,380.94	2,316.58		1,671.76
Musselshell	11,536.78	1,252.00	4,376.12	11,223.40		40.25	333.52
Park	23,659.04	2,623.23	11,042.72	19,599.18	3,020.18		771.32
Petroleum	2,111.56	447.14	1,387.47	4,152.62		638.97	70.62
Phillips	21,941.00	2,086.66	7,226.74	18,347.58	107.18	4,365.22	455.18
Pondera	16,163.01	1,832.28	6,871.36	15,473.32	409.80		518.98
Powder River	6,559.45	1,132.76	9,461.09	11,461.95	5,192.19	1,795.14	290.46
Powell	11,469.60	1,371.23	4,254.91	13,917.02	3,328.69		389.62
Prairie	5,509.25	655.81	2,034.96	7,517.22		293.93	177.32
Revalle	29,705.78	2,667.71	8,676.81	27,627.23	8,833.83		874.30
Richland	24,964.37	3,308.85	20,857.74	25,573.56			711.92
Roosevelt	29,763.36	3,100.18	10,604.51	26,811.30			623.92
Rosebud	15,444.72	1,758.76	6,103.90	16,460.40	1,475.47	596.59	360.36
Sanders	17,420.35	1,878.00	5,827.38	18,291.18	3,671.65		402.38
Sheridan	18,447.34	2,563.61	9,897.03	24,878.06			402.38
Silver Bow	104,406.92	5,350.80	16,603.41	34,619.37	995.44	182.54	2,402.62
Stillwater	12,880.50	1,997.23	8,371.41	6,866.35	2,884.98		408.10
Sweet Grass	8,273.47	1,162.57	3,468.11	5,336.92	2,128.05		71.54
Teton	16,534.87	1,818.38	5,042.38	19,917.91	903.66		665.06
Toole	14,157.03	1,967.42	7,160.94	17,164.14			538.34
Treasure	3,973.57	596.19	1,849.96	5,967.15			199.92
Valley	32,028.49	3,428.09	19,862.89	31,248.93		3,606.67	757.02
Wheatland	7,649.60	834.66	2,966.71	6,764.31	250.08	2.07	236.94
Wibaux	5,470.85	775.05	4,610.85	6,764.31			1,020.48
Yellowstone	108,130.94	8,793.79	27,286.93	64,746.02			2,792.46
TOTALS	\$ 1,284,105.38	\$ 126,660.35	\$ 600,410.00	\$ 949,974.20	\$ 138,363.44	\$ 26,480.71	\$ 35,247.74

# SCHEDULE "P"—DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1944-1945	1945-1946		1944-1945	1945-1946
Anacardo .....	\$ 1,470.11	\$ 1,335.91	Hobson .....	100.00	100.00
Bayville .....	100.00	100.00	Hot Springs .....	100.00	123.03
Baker .....	237.44	248.92	Joliet .....	100.00	100.00
Beau Creek .....	100.00	100.00	Jordan .....	100.00	109.99
Belgrade .....	106.76	167.27	Kalspell .....	1,766.88	2,123.52
Belt .....	100.00	104.90	Lourel .....	367.08	399.18
Big Sandy .....	109.15	127.57	Lewand .....	100.00	100.00
Big Timber .....	225.64	263.09	Lewistown .....	1,329.50	1,320.60
Billings .....	6,562.25	7,116.48	Libby .....	448.09	567.59
Boulder .....	100.00	100.00	Livingston .....	1,083.22	1,122.14
Bozeman .....	2,074.48	2,126.36	Malta .....	394.62	428.10
Bridger .....	117.36	100.00	Manhattan .....	1,324.9	128.14
Broadview .....	100.00	100.00	Miles City .....	1,253.63	1,304.16
Browning .....	151.67	368.72	Missoula .....	4,105.57	4,183.15
Bute .....	5,862.37	5,196.25	Moore .....	130.16	100.00
Cascade .....	100.00	100.00	Nashua .....	100.00	100.00
Chester .....	100.00	104.32	Philipsburg .....	143.33	159.89
Chinook .....	444.67	430.93	Plains .....	110.95	126.71
Choteau .....	269.79	257.99	Plentywood .....	361.61	439.43
Circle .....	140.97	141.75	Plevna .....	100.00	100.00
Columbia Falls .....	100.00	100.00	Polsen .....	411.42	472.89
Columbus .....	253.04	254.01	Poplar .....	150.07	102.05
Conrad .....	441.66	430.37	Red Lodge .....	295.89	285.78
Culbertson .....	156.69	161.03	Ronan .....	188.41	165.41
Cut Bank .....	434.95	474.02	Roundup .....	571.65	483.10
Deer Lodge .....	547.65	505.22	Ryeagle .....	100.00	100.00
Denton .....	105.54	124.74	Saco .....	100.00	100.00
Dillon .....	586.78	684.40	St. Ignatius .....	100.00	100.00
Dodson .....	100.00	100.00	Shelby .....	421.49	404.29
Dutton .....	133.66	167.27	Sidney .....	621.55	430.37
East Helena .....	100.00	100.00	Sidney .....	837.94	826.72
Elklick .....	100.00	100.00	Stanford .....	119.85	158.76
Eureka .....	100.00	100.00	Stevensville .....	242.38	213.19
Fairfield .....	100.00	100.00	Sunburst .....	100.00	100.00
Fourview .....	121.86	145.15	Terry .....	127.90	137.77
Forsyth .....	235.77	407.68	Three Forks .....	100.00	104.32
Fort Benton .....	283.40	394.07	Thompson Falls .....	154.13	170.09
Froid .....	100.00	100.00	Townsend .....	190.61	238.71
Fromberg .....	100.00	100.00	Troy .....	100.00	100.00
Glasgow .....	671.35	727.48	Twin Bridges .....	100.00	100.00
Glenclive .....	647.48	613.51	Valier .....	100.00	117.37
Gross Range .....	100.00	100.00	Walkerville .....	100.00	100.00
Great Falls .....	7,194.21	7,697.90	Westby .....	100.00	100.00
Hamilton .....	589.95	682.13	Whitefish .....	418.57	480.83
Hardin .....	497.59	481.40	Whitehall .....	161.67	174.63
Harlem .....	212.88	191.64	White Sulphur Springs .....	113.59	112.83
Harlowton .....	290.40	382.94	Winnett .....	100.00	100.00
Heavre .....	1,058.83	991.16	Wolf Point .....	417.55	539.81
Helena .....	3,681.41	3,428.25	Volunteer Firemen's Comp. Fund .....	0	3,693.86
			Totals .....	\$ 56,409.56	\$ 61,807.32



PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE, EXECUTIVE AND  
JUDICIAL DEPARTMENTS



# A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
404	Mileage and Per Diem of Members, 28th Session	\$ 4,252.77	\$	\$
405	Per Diem of Officers and Attaches, 28th Session	6,381.40		
406	Incidental Expenses, 28th Session	147.25		
407	Mileage and Per Diem of Members, 29th Session		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session		8,745.90	
409	Incidental Expenses, 29th Session		5,384.13	8,298.98
	Total Balances	\$ 10,781.42	\$ 17,312.63	\$ 8,298.98
<b>APPROPRIATIONS</b>				
407	Mileage and Per Diem of Members, 29th Session	\$ 95,000.00	\$	\$
408	Per Diem of Officers and Attaches, 29th Session	75,000.00		
409	Incidental Expenses, 29th Session	30,000.00		
407	Less Transfer to Incidental Expenses		3,182.60	
408	Less Transfer to Incidental Expenses		8,745.90	
409	Plus Transfer from Mileage & Per Diem of Members, Off. & Att		11,928.50	
	Total Available	\$ 210,781.42	\$ 17,312.63	\$ 8,298.98
<b>EXPENDITURES</b>				
407	Mileage and Per Diem of Members, 29th Session	\$ 91,817.40	\$	\$
408	Per Diem of Officers and Attaches, 29th Session	71,354.10		
409	Incidental Expenses, 29th Session	19,515.87	9,013.65	
	Total Expenditures	\$ 182,687.37	\$ 9,013.65	
<b>BALANCES AND REVERSIONS</b>				
404	Mileage and Per Diem of Members, 28th Session	\$ 4,252.77	\$	\$
405	Per Diem of Officers and Attaches, 28th Session	6,381.40		
406	Incidental Expenses, 28th Session	147.25		
407	Mileage and Per Diem of Members, 29th Session		3,182.60	
408	Per Diem of Officers and Attaches, 29th Session		8,745.90	
409	Incidental Expenses, 29th Session		5,384.13	8,298.98
	Total Balances and Reversions	\$ 28,094.05	\$ 8,298.98	

# A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 2—Detail of Expenditures

TWENTY-NINTH LEGISLATIVE ASSEMBLY		ACTUAL	
CLASSIFICATION		1943 Budget	1945 Budget
Senate		July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>OPERATION</b>			
Per Diem: Lieutenant Governor	\$	720.00	
Senators		33,550.00	
Secretary and Assistants		1,350.00	
Sergeant-at-Arms and Assistants		2,422.00	
Clerks and Stenographers		21,199.00	
Chaplain		339.00	
Watchmen		987.00	
Others		3,748.00	
Postage		340.00	
Stationery, Record Books and Blanks		1,412.60	
Sundry Office Supplies and Expenses		803.90	
Telephone and Telegraph		106.77	
Freight, Express and Drayage		20.00	
Mileage and Travel		1,495.15	
Printing and Binding		3,296.23	\$ 3,804.73
Helena Bus Tickets		10.00	
General Supplies and Expenses		206.72	
Total Operation	\$	72,006.37	\$ 3,804.73
<b>CAPITAL</b>			
Hand Tools and Petty Equipment	\$	37.90	
Furniture and Fixtures		30.73	
Total Capital	\$	68.63	
<b>REPAIRS AND REPLACEMENTS</b>			
Machinery and Appliances	\$	191.00	
Furniture and Fixtures		79.71	
Total Repairs and Replacements	\$	270.71	
Total Senate	\$	72,345.71	\$ 3,804.73

## A-1—LEGISLATIVE DEPARTMENT—SENATE AND HOUSE—(Continued)

## Schedule 2—Detail of Expenditures

TWENTY-NINTH LEGISLATIVE ASSEMBLY		ACTUAL	
CLASSIFICATION		1943 Budget	1945 Budget
House of Representatives		July 1, 1944	July 1, 1945
OPERATION		June 30, 1945	June 30, 1946
Per Diem: Speaker		\$ 720.00	
Members		53,400.00	
Chief Clerk and Assistants		1,336.00	
Sergeant-at-Arms and Assistants		1,880.00	
Clerks and Stenographers		32,118.10	
Chaplain		339.00	
Watchmen		1,017.00	
Others		4,621.00	
Postage		870.00	
Stationery, Record Books and Blanks		1,987.64	
Sundry Office Supplies and Expenses		1,440.96	
Telephone and Telegraph		251.84	
Freight, Express and Drayage		9.63	
Mileage and Travel		1,976.65	
Printing and Binding		7,511.47	\$ 5,208.92
Helena Bus Tickets		15.00	
General Supplies and Expenses		321.35	
Total Operation		\$ 109,815.64	\$ 5,208.92
CAPITAL			
Hand Tools and Petty Equipment		\$ 64.00	
Library and Reference Books		4.50	
Total Capital		\$ 68.50	
REPAIRS AND REPLACEMENTS			
Machinery and Appliances		\$ 360.18	
Furniture and Fixtures		97.34	
Total Repairs and Replacements		\$ 457.52	
Total House of Representatives		\$ 110,341.66	\$ 5,208.92
GRAND TOTAL		\$ 182,687.37	\$ 9,013.65

# B-1—GOVERNOR

## Schedule 1—Income and Expenditures

SAM C. FORD, Governor

Elected Term 1945-1949

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
590 Salaries and Expenses	\$ 366.64		\$ 2,397.94
590 Special Investigations	700.15		486.60
591 Requisitions	1,607.12		1,660.66
595 Governor's Mansion	611.48		1,004.91
Total Balances	\$ 3,285.39		\$ 5,550.11
<b>APPROPRIATIONS</b>			
590 Salaries	\$ 15,400.00	\$ 16,100.00	\$ 16,100.00
590 Capital and Repairs	50.00	175.00	175.00
590 Operation	2,010.00	1,655.00	1,655.00
590 Special Investigations	750.00	500.00	250.00
590 Travel and Incidental Expenses		2,000.00	2,000.00
591 Requisitions	2,500.00	2,500.00	1,500.00
595 Governor's Mansion	2,795.00	4,170.00	4,170.00
Total Available	\$ 26,990.39	\$ 27,100.00	\$ 30,910.11
<b>EXPENDITURES</b>			
590 Salaries	\$ 15,141.69	\$ 15,874.25	
590 Capital and Repairs	78.00	59.19	
590 Operation	1,806.19	1,492.41	
590 Special Investigations		13.40	
590 Travel and Incidental Expenses		106.21	
591 Requisitions	1,555.65	839.34	
595 Governor's Mansion	3,520.21	3,165.09	
Total Expenditures	\$ 22,101.74	\$ 21,549.89	
<b>BALANCES AND REVERSIONS</b>			
590 Salaries and Expenses	\$ 800.76	\$ 2,397.94	
590 Special Investigations		1,450.15	486.60
591 Requisitions	2,551.47		1,660.66
595 Governor's Mansion	86.27		1,004.91
Total Balances and Reversions	\$ 4,888.65	\$ 5,550.11	

# B-1—GOVERNOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Governor	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Acting Governor	551.69	784.25	750.00	750.00
Secretary	3,000.00	3,150.00	4,200.00	4,200.00
Stenographer	1,740.00	2,075.00	2,250.00	2,250.00
Assistant Secretary	2,350.00	2,365.00	3,000.00	3,000.00
Postage	385.00		300.00	300.00
Stationery, Record Books and Blanks	185.57	282.36	600.00	600.00
Sundry Office Supplies and Expenses	85.87	67.20	100.00	100.00
Telephone and Telegraph	444.42	542.30	600.00	600.00
Travel and Incidental	520.81	463.40	2,500.00	2,500.00
Dues to Governors' Conference	100.00	200.00	300.00	300.00
Legal Publications	6.00		15.00	
Industrial Accident Insurance	44.02	43.36	75.00	75.00
General Supplies and Expenses	34.50		5.00	5.00
Special Investigations		13.40	750.00	750.00
Total Operation	\$ 16,947.88	\$ 17,486.27	\$ 22,945.00	\$ 22,930.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 70.00		\$ 100.00	\$ 100.00
Total Capital	\$ 70.00		\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Office Equipment, Special—Ediphone		\$ 725.00	\$ 725.00	\$ 165.00
Machinery and Appliances	\$ 8.00	27.45	165.00	165.00
Furniture and Fixtures		31.74	60.00	60.00
Total Repairs and Replacements	\$ 8.00	\$ 59.19	\$ 950.00	\$ 225.00
Total Administration	\$ 17,025.88	\$ 17,545.46	\$ 23,995.00	\$ 23,255.00
Requisitions	1,555.65	\$ 839.34	\$ 2,500.00	\$ 2,500.00
Public Employees' Retirement—Will Aiken			\$ 67.50	
Public Employees' Retirement—Staff			283.50	283.50

# B-1—GOVERNOR—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Governor's Mansion	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries	\$ 1,505.98	\$ 1,837.11	\$ 3,200.00	\$ 3,200.00
Office Supplies and Expenses	50.65	45.80	115.00	115.00
County and City Taxes	29.50	30.05	35.00	35.00
Gas	204.82	191.57	200.00	200.00
Light and Power	173.69	262.14	325.00	325.00
Water	42.64	59.93	75.00	75.00
Janitor's Supplies and Expenses	18.65	4.01	75.00	75.00
Gardener's Supplies and Expenses	22.75	257.53	100.00	100.00
Furnishings Consumable	42.04	35.95	100.00	100.00
Industrial Accident Insurance	17.69	18.96	25.00	25.00
General Supplies and Expenses	76.30	64.37	50.00	50.00
Other Insurance			30.00	30.00
Total Operation	\$ 2,184.81	\$ 2,807.42	\$ 4,330.00	\$ 4,330.00
CAPITAL				
Machinery and Appliances	\$ 496.50	\$ 153.93	\$ 50.00	\$ 50.00
Furniture and Fixtures	59.50		50.00	50.00
Total Capital	\$ 556.00	\$ 153.93	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 629.80	\$ 112.55	\$ 800.00	\$ 500.00
Machinery and Appliances	10.14		250.00	250.00
Furniture and Fixtures	129.46	76.74	200.00	200.00
Household Equipment		14.45	10.00	10.00
Total Repairs and Replacements	\$ 779.40	\$ 203.74	\$ 1,260.00	\$ 960.00
Total Governor's Mansion	\$ 3,520.21	\$ 3,165.09	\$ 5,690.00	\$ 5,390.00
Public Employees' Retirement—Mansion			96.00	96.00
GRAND TOTAL Governor	\$ 22,101.74	\$ 21,549.89	\$ 32,632.00	\$ 31,524.50



## B-2—SECRETARY OF STATE

### Schedule 1—Income and Expenditures

SAM W. MITCHELL, Secretary of State

		Elected Term 1945-1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
697	Salaries and Expenses	\$ 583.37		\$ 427.49
697	Election Expense	3,523.84		2,201.93
	Total Balances	\$ 4,107.21		\$ 2,629.42
<b>APPROPRIATIONS</b>				
697	Salaries	\$ 15,700.00	\$ 16,740.00	\$ 16,740.00
697	Capital and Repairs	105.00	310.00	300.00
697	Operation	1,885.00	2,105.00	1,805.00
697	Election Expense	16,425.00	3,300.00	14,975.00
	Total Available	\$ 38,222.21	\$ 22,455.00	\$ 36,449.42
<b>EXPENDITURES</b>				
697	Salaries	\$ 15,719.52	\$ 16,725.00	
697	Capital and Repairs	101.06	33.50	
697	Operation	1,633.68	1,969.01	
697	Election Expense	13,848.74	1,098.07	
	Total Expenditures	\$ 31,303.00	\$ 19,825.58	
<b>BALANCES AND REVERSIONS</b>				
697	Salaries and Expenses	\$ 819.11	\$ 427.49	
697	Election Expense	6,100.10	2,201.93	
	Total Balances and Reversions	\$ 6,919.21	\$ 2,629.42	

## B-2—SECRETARY OF STATE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary of State	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy	3,600.00	3,600.00	3,600.00	3,600.00
Office Employees	7,919.52	9,225.00	11,880.00	11,880.00
Postage	534.50	607.50	600.00	600.00
Stationery, Record Books and Blanks	541.27	452.63	500.00	500.00
Sundry Office Supplies and Expenses	230.14	325.15	300.00	300.00
Telephone and Telegraph	136.33	133.39	150.00	150.00
Freight, Express and Drayage	3.53	1.15		
Travel	5.00			
Printing and Binding	95.41	50.59	100.00	100.00
Official Bonds	45.00	55.00	60.00	60.00
Industrial Accident Insurance	33.10	38.60	50.00	50.00
General Supplies and Expenses	9.40	5.00		
Sec. 38, Chap. 212, Laws of 1945, Pub. Emp. Retirement			708.48	708.48
Total Operation	\$ 17,353.20	\$ 18,694.01	\$ 22,148.48	\$ 22,148.48
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 19.50		\$ 25.00	\$ 25.00
Art Metal Cabinets (new equipment required)			3,000.00	
Total Capital	\$ 19.50		\$ 3,025.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
<b>Machinery and Appliances</b>	\$ 81.56	\$ 33.50	\$ 300.00	\$ 300.00
Total Repairs and Replacements	\$ 81.56	\$ 33.50	\$ 300.00	\$ 300.00
Total Administration	\$ 17,454.26	\$ 18,727.51	\$ 25,473.48	\$ 22,473.48
<b>Election Expense</b>				
Salaries	\$ 4,496.00	\$ 858.87	\$ 1,000.00	\$ 3,000.00
Postage	290.00		300.00	300.00
Stationery, Record Books and Blanks	403.43		50.00	250.00
Sundry Office Supplies and Expenses	.50			
Telephone and Telegraph	121.82			150.00
Travel	25.50			2,400.00
Printing and Binding: Initiatives & Referendum Measures	635.00			
Election Laws	104.85	161.50	2,500.00	
Election Returns	131.4			100.00
Legal Publications	7,560.00			15,000.00
General Expenses	198.50			250.00
Freight, Express and Drayage		77.70		100.00
Total Election Expense	\$ 13,848.74	\$ 1,098.07	\$ 3,850.00	\$ 21,550.00
<b>GRAND TOTAL Secretary of State</b>	<b>\$ 31,303.00</b>	<b>\$ 19,825.58</b>	<b>\$ 29,323.48</b>	<b>\$ 44,023.48</b>

# B-3—ATTORNEY GENERAL

## Schedule 1—Income and Expenditures

R. V. BOTTOMLY, Attorney General

		Elected Term 1945-1949	
		Actual 1944-1945	Actual 1945-1946
			Allowed 1946-1947
<b>BALANCES</b>			
518	Salaries and Expenses	\$ 4,745.58	\$ 9,905.07
518	Salary of Special Assistant, Escheated Estates	600.00	
	Total Balances	\$ 5,345.58	\$ 9,905.07
<b>APPROPRIATIONS</b>			
518	Salaries	\$ 26,989.00	\$ 28,500.00
518	Capital and Repairs	560.00	810.00
518	Operation	3,710.00	5,625.00
518	Salary of Special Assistant, Escheated Estates	3,000.00	
101	General Fund—Official Bonds	71.00	
	Total Available	\$ 39,675.58	\$ 34,935.00
			\$ 42,245.07
<b>EXPENDITURES</b>			
518	Salaries	\$ 20,941.96	\$ 23,540.60
518	Capital and Repairs	579.63	544.80
518	Operation	2,739.27	944.53
518	Salary of Special Assistant, Escheated Estates	2,400.00	
101	General Fund—Official Bonds	71.00	
	Total Expenditures	\$ 26,731.86	\$ 25,029.93
<b>BALANCES AND REVERSIONS</b>			
518	Salaries and Expenses	\$ 11,743.72	\$ 9,905.07
518	Salary of Special Assistant, Escheated Estates	1,200.00	
	Total Balances and Reversions	\$ 12,943.72	\$ 9,905.07

# B-3—ATTORNEY GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Attorney General	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Assistants	10,760.00	11,187.12	16,120.00	16,120.00
Law Clerk		1,153.49	2,900.00	2,900.00
Office Employees	3,581.96	4,200.00	4,680.00	4,680.00
Special Assistant	2,100.00	2,500.00	2,700.00	2,700.00
Special Assistant—Escheated Estates	2,400.00		3,000.00	3,000.00
Postage	241.00		200.00	200.00
Stationery, Record Books and Blanks	148.46	23.20	225.00	100.00
Sundry Office Supplies and Expenses	89.80	225.00	195.00	195.00
Telephone and Telegraph	245.88	281.22	300.00	300.00
Travel	157.35	152.15	1,300.00	1,200.00
Printing and Binding: Briefs	139.10	88.60		
Opinions and Reports	1,544.31	18.00	3,500.00	1,500.00
Official Bonds	76.00	50.00	75.00	75.00
Industrial Accident Insurance	101.52	46.36	130.00	130.00
General Supplies and Expenses	66.85	60.00	85.00	85.00
State Contribution—State Employees' Retirement			1,220.40	1,220.40
Total Operation	\$ 26,152.23	\$ 24,485.13	\$ 41,130.40	\$ 38,905.40
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 82.26			
Library and Reference Books	416.40	\$ 276.80	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment		4.90	5.00	5.00
Total Capital	\$ 498.66	\$ 281.70	\$ 505.00	\$ 505.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances—(three typewriters)	\$ 46.50	\$ 47.31	\$ 495.00	\$ 495.00
Furniture and Fixtures	34.47	190.79	50.00	50.00
Buildings and Attached Fixtures		25.00	20.00	20.00
Total Repairs and Replacements	\$ 80.97	\$ 263.10	\$ 565.00	\$ 565.00
Investigations and Law Enforcement			8,000.00	8,000.00
GRAND TOTAL Attorney General	\$ 26,731.86	\$ 25,029.93	\$ 50,200.40	\$ 47,975.40

# B-4—STATE TREASURER

## Schedule 1—Income and Expenditures

GEO. P. PORTER, Treasurer

		Elected Term 1945-1949	
		Actual 1944-1945	Actual 1945-1946
			Allowed 1946-1947
<b>BALANCES</b>			
740	Salaries and Expenses	\$ 1,968.33	\$ 710.23
	Total Balances	\$ 1,968.33	\$ 710.23
<b>APPROPRIATIONS</b>			
740	Salaries	\$ 16,400.00	\$ 17,400.00
740	Capital and Repairs	325.00	360.00
740	Operation	1,360.00	2,605.00
740	Premiums on Official Bonds	1,120.00	2,340.00
	Total Appropriations	\$ 19,205.00	\$ 23,635.00
<b>RECEIVED FOR DISTRIBUTION</b>			
103-12	Common School Interest and Income Fund	\$ 1,387,449.86	\$ 1,284,105.38
104-9	Forest Reserve Fund, U. S. Aid	142,934.25	138,363.44
104-32	Taylor Grazing Act Fund, U. S. Aid	42,547.82	26,480.71
113	Public School General Fund	217,409.28	126,660.35
212	Motor Vehicle Recording Fund	8,118.40	35,247.74
217	Common School Equalization Fund	678,441.19	600,410.00
635	Public School General Fund Appropriation	700,000.00	949,974.20
	Total Available	\$ 3,198,074.13	\$ 3,184,876.82
<b>EXPENDITURES</b>			
740	Salaries	\$ 17,301.23	\$ 16,887.98
740	Capital and Repairs	281.69	3481.95
740	Operation	1,588.99	2,554.84
740	Premiums on Official Bonds	1,128.00	
	Total Expenditures	\$ 20,299.91	\$ 22,924.77
<b>DISTRIBUTION OF TRUST FUNDS</b>			
103-12	Common School Interest and Income Fund	\$ 1,387,449.86	\$ 1,284,105.38
104-9	Forest Reserve Fund, U. S. Aid	142,934.25	138,363.44
104-32	Taylor Grazing Act Fund, U. S. Aid	42,547.82	26,480.71
113	Public School General Fund	217,409.28	126,660.35
212	Motor Vehicle Recording Fund	8,118.40	35,247.74
217	Common School Equalization Fund	678,441.19	600,410.00
635	Public School General Fund Appropriation	700,000.00	949,974.20
	Total Distribution	\$ 3,176,900.80	\$ 3,161,241.82
	Total Distribution and Expenditures	\$ 3,197,200.71	\$ 3,184,166.59
<b>BALANCES AND REVERSIONS</b>			
740	Salaries and Expenses	\$ 873.42	\$ 710.23
	Total Balances and Reversions	\$ 873.42	\$ 710.23

# B-4—STATE TREASURER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1945	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Treasurer	\$ 4,290.32	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Deputy	3,000.00	3,067.50	3,600.00	3,600.00
Office Employees	10,010.91	9,484.65	11,100.00	11,100.00
Postage	244.00	136.00	135.00	135.00
Stationery, Record Books and Blanks	447.89	492.31	300.00	250.00
Sundry Office Supplies and Expenses	260.69	77.28	200.00	100.00
Telephone and Telegraph	145.23	133.91	140.00	140.00
Freight, Express and Drayage	15.83		10.00	10.00
Travel	238.76	247.00	200.00	200.00
Official Bonds	1,173.00	1,096.40	1,120.00	1,120.00
Subscriptions and Periodicals	10.00			
Industrial Accident Insurance	13.84	12.39	25.00	25.00
Other Insurance	8.15	257.24		
General Supplies and Expenses	159.60	38.14	135.00	100.00
Employer's Contribution for Public Employees' Retirement System			680.00	680.00
Total Operation	\$ 20,018.22	\$ 19,442.82	\$ 21,845.00	\$ 21,600.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 64.50	\$ 65.36		
Machinery and Appliances		3,148.92		
Total Capital	\$ 64.50	\$ 3,214.28		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 25.62	\$ 253.61	\$ 105.50	\$ 105.50
Machinery and Appliances	186.05	14.06	219.50	219.50
Furniture and Fixtures	5.52			
Total Repairs and Replacements	\$ 217.19	\$ 267.67	\$ 325.00	\$ 325.00
Total Administration	\$ 20,299.91	\$ 22,924.77	\$ 22,170.00	\$ 21,985.00
<b>DISTRIBUTION TO COUNTIES</b>				
Distribution: Forest Reserve Fund	\$ 142,934.25	\$ 138,363.44		
Motor Vehicle Recording Fund		5,118.40		
Common School Interest and Income Fund	1,387,449.86	1,284,105.38		
Public School General Fund Appropriation	700,000.00	949,974.20		
Taylor Grazing Act Fund	42,547.82	26,480.71		
Common School Equalization Fund	678,441.19	600,410.00		
Public School General Fund	217,409.28	126,660.35		
Total Distribution	\$ 3,176,900.80	\$ 3,161,241.82		
GRAND TOTAL State Treasurer	\$ 3,197,200.71	\$ 3,184,165.59	\$ 22,170.00	\$ 21,985.00

# B-5—STATE AUDITOR

## Schedule 1—Income and Expenditures

JOHN J. HOLMES, Auditor

		Elected Term 1945 1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
527	Salaries and Expenses	\$ 3,648.06	\$	\$ 9,610.02
291	Highway Appropriations	285.78		272.10
218	Firemen's Disability Fund	7,623.92	11,659.36	9,852.04
	Total Balances	\$ 11,557.76	\$ 11,659.36	\$ 19,734.16
<b>APPROPRIATIONS AND COLLECTIONS</b>				
527	Auditor's Division—Salaries	\$ 11,665.00	\$ 16,800.00	\$ 16,800.00
527	Auditor's Division—Capital and Repairs	285.00	1,175.00	600.00
527	Auditor's Division—Operation	2,705.00	1,580.00	3,005.00
527	Insurance Division—Salaries	14,000.00	19,000.00	19,000.00
527	Insurance Division—Capital and Repairs	65.00	325.00	200.00
527	Insurance Division—Operation	3,515.00	3,960.00	4,030.00
527	Investment Division—Salaries	4,200.00	4,800.00	4,800.00
527	Investment Division—Operation	718.00	555.00	555.00
527	Fire Marshal Division—Salaries and Expenses	8,572.00	8,920.00	9,770.00
291	Highway Appropriation—Salaries	3,500.00	3,500.00	3,500.00
291	Highway Appropriation—Expenses	1,500.00	1,500.00	1,500.00
218	Firemen's Disability Fund	60,445.00	60,000.00	
	Total Available	\$ 122,227.76	\$ 133,774.36	\$ 83,494.16
<b>EXPENDITURES</b>				
527	Auditor's Division—Salaries	\$ 11,256.39	\$ 16,404.30	
527	Auditor's Division—Capital and Repairs	456.15	934.09	
527	Auditor's Division—Operation	2,272.41	702.08	
527	Insurance Division—Salaries	13,431.25	13,184.20	
527	Insurance Division—Capital and Repairs	125.00		
527	Insurance Division—Operation	4,023.54	3,444.03	
527	Investment Division—Salaries	2,825.00	4,741.61	
527	Investment Division—Operation	699.60	295.50	
527	Fire Marshal Division—Salaries and Expenses	9,358.68	7,799.17	
291	Highway Appropriation—Salaries	3,345.00	3,380.00	
291	Highway Appropriation—Expenses	1,296.37	1,347.90	
218	Distribution of Firemen's Disability Fund	56,409.56	61,807.32	
	Total Expenditures	\$ 105,798.95	\$ 114,040.20	
<b>BALANCES AND REVERSIONS</b>				
527	Salaries and Expenses	\$ 4,425.04	\$ 9,610.02	
291	Highway Appropriations	344.41	272.10	
218	Firemen's Disability Fund	11,659.36	9,852.04	
	Total Balances and Reversions	\$ 16,428.81	\$ 19,734.16	

## B-5—STATE AUDITOR

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Auditor	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Deputy	3,000.00	3,550.00	3,600.00	3,600.00
Office Employees	8,001.39	12,634.30	13,500.00	13,500.00
Postage	600.00	600.00	950.00	950.00
Stationery, Record Books and Blanks	2,517.98	815.34	350.00	3,100.00
Sundry Office Supplies and Expenses	78.32	190.06	150.00	150.00
Telephone and Telegraph	54.10	45.45	100.00	100.00
Freight, Express and Drayage	5.97	18.60	50.00	50.00
Travel	115.88	163.90	125.00	125.00
Printing and Binding	176.00	121.75	150.00	150.00
Official Bonds	143.75	50.00	80.00	80.00
Subscriptions and Periodicals	8.00		10.00	10.00
Industrial Accident Insurance	42.51		25.00	25.00
General Supplies and Expenses	1.00		25.00	25.00
Total Operation	\$ 18,544.90	\$ 21,789.60	\$ 22,715.00	\$ 25,465.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 107.54	\$ 50.00	\$ 50.00
Furniture and Fixtures		40.00	200.00	200.00
Total Capital		\$ 147.54	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 433.81	\$ 818.48	\$ 1,000.00	\$ 350.00
Furniture and Fixtures	12.34	12.75		
Library and Reference Books				
Total Repairs and Replacements	\$ 456.15	\$ 831.23	\$ 1,000.00	\$ 350.00
Total Administration	\$ 19,001.05	\$ 22,768.37	\$ 23,965.00	\$ 26,065.00
<b>Insurance Division</b>				
<b>OPERATION</b>				
Salaries: Commissioner	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Deputy	3,000.00	3,550.00	3,600.00	3,600.00
Chief Clerk	2,130.00		2,400.00	2,400.00
Office Employees	7,701.25	9,034.20	7,400.00	7,400.00
Postage	590.00	486.00	500.00	500.00
Stationery, Record Books and Blanks	372.32	1,048.83	750.00	750.00
Sundry Office Supplies and Expenses	429.41	118.56	250.00	250.00
Telephone and Telegraph	220.28	407.19	250.00	250.00
Travel	286.40	1,055.95	700.00	700.00
Printing and Binding	1,518.28		1,500.00	1,500.00
Official Bonds	43.00	65.00	50.00	50.00
Dues to National Association	300.00		150.00	150.00
Subscriptions and Periodicals	143.35	209.86	100.00	100.00
Industrial Accident Insurance	43.27	52.64	50.00	50.00
General Supplies and Expenses	2.50		20.00	20.00
Total Operation	\$ 17,380.06	\$ 16,628.23	\$ 18,370.00	\$ 18,370.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 25.00		\$ 25.00	\$ 25.00
Total Capital	\$ 25.00		\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 100.00		\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 100.00		\$ 100.00	\$ 100.00
Total Insurance Division	\$ 17,505.06	\$ 16,628.23	\$ 18,495.00	\$ 18,495.00



# B-5—STATE AUDITOR—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Investment Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 2,825.00	\$ 4,741.61	\$ 4,500.00	\$ 4,500.00
Postage	100.00		150.00	150.00
Stationery, Record Books and Blanks	196.84	106.60	50.00	50.00
Sundry Office Supplies and Expenses	204.50	2.00	150.00	150.00
Telephone and Telegraph	63.35	65.30	75.00	75.00
Travel	38.91	98.60	100.00	100.00
Printing and Binding	45.00		50.00	50.00
Subscriptions and Periodicals	51.00	23.00	10.00	10.00
Official Bonds			25.00	25.00
Total Operation	\$ 3,524.60	\$ 5,037.11	\$ 5,110.00	\$ 5,110.00
Total Investment Division	\$ 3,524.60	\$ 5,037.11	\$ 5,110.00	\$ 5,110.00
<b>Fire Marshal Division</b>				
<b>OPERATION</b>				
Postage			\$ 250.00	\$ 250.00
Industrial Accident Insurance			10.00	10.00
Salaries	\$ 7,794.19	5,761.67	7,200.00	7,200.00
Stationery, Record Books and Blanks	337.94	243.55	125.00	125.00
Sundry Office Supplies and Expenses	33.85		175.00	175.00
Telephone and Telegraph	66.07	57.48	75.00	75.00
Travel	645.67	1,129.22	800.00	800.00
Printing and Binding	190.29		200.00	200.00
Official Bonds	10.00	5.00	10.00	10.00
Auto Expenses	167.33	519.70	200.00	200.00
General Supplies and Expenses	12.80	19.87	125.00	125.00
Insurance on Autos	13.16	11.15	25.00	25.00
Special Investigations		51.53	450.00	450.00
Total Operation	\$ 9,271.30	\$ 7,799.17	\$ 9,645.00	\$ 9,645.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 87.38		\$ 300.00	\$ 300.00
Total Repairs and Replacements	\$ 87.38		\$ 300.00	\$ 300.00
Total Fire Marshal Division	\$ 9,358.68	\$ 7,799.17	\$ 9,945.00	\$ 9,945.00
Firemen's Disability Distribution	56,409.56	61,807.32		
Public Employees' Retirement Contribution			1,670.40	1,670.40
GRAND TOTAL State Auditor	\$ 105,798.95	\$ 114,040.20	\$ 59,185.40	\$ 61,285.40
<b>Appropriations Requested:</b>				
From General Fund			\$ 54,185.40	\$ 56,285.40
From Highway Fund			5,000.00	5,000.00

## B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

### Schedule 1—Income and Expenditures

ELIZABETH IRELAND, Superintendent of Public Instruction

		Elected Term 1945-1949		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
718	Salaries and Expenses	\$ 960.94	\$	\$ 3,539.87
294	Correspondence School—Salaries and Expenses	135.54		44.48
296	Physical Education			1,028.67
165	Teachers' Certificate Fund	4,272.15	3,625.23	4,274.12
166	Text Book License Fund	155.38	28.38	399.38
167	Community Health Fund		6,500.00	333.86
	<b>Total Balances</b>	<b>\$ 5,524.01</b>	<b>\$ 10,153.61</b>	<b>\$ 9,620.36</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
718	Salaries	\$ 10,400.00	\$ 13,440.00	\$ 13,440.00
718	Capital and Repairs	150.00	625.00	510.00
718	Operation	5,025.00	6,203.00	6,280.00
718	School Supervisors—Salaries	7,500.00	8,250.00	8,250.00
718	School Supervisors—Travel	1,500.00	1,800.00	1,800.00
718	Correspondence School—Salaries and Expenses	2,200.00	2,200.00	2,200.00
294	Correspondence School—Salaries and Expenses	24,300.00	23,700.00	23,700.00
296	Physical Education		8,000.00	8,000.00
165	Teachers' Certificate Fund	4,518.00	5,656.20	
166	Text Book License Fund	163.00	361.00	
167	Community Health Fund	6,500.00		
	<b>Total Available</b>	<b>\$ 67,780.01</b>	<b>\$ 80,420.81</b>	<b>\$ 73,800.38</b>
<b>EXPENDITURES</b>				
718	Salaries	\$ 10,458.34	\$ 11,345.84	
718	Capital and Repairs	200.26	138.25	
718	Operation	5,561.56	5,717.57	
718	School Supervisors—Salaries	7,500.00	8,250.00	
718	School Supervisors—Travel	1,529.81	1,793.26	
718	Correspondence School—Salaries and Expenses	1,497.53	1,745.21	
294	Correspondence School—Salaries and Expenses	24,435.39	23,655.52	
296	Physical Education		6,950.00	
165	Teachers' Certificate Fund	5,164.92	5,007.31	
166	Text Book License Fund	290.00	10.00	
167	Community Health Fund		6,166.14	
	<b>Total Expenditures</b>	<b>\$ 56,637.61</b>	<b>\$ 70,800.43</b>	
<b>BALANCES AND REVERSIONS</b>				
718	Salaries and Expenses	\$ 988.64	\$ 3,539.87	
294	Correspondence School—Salaries and Expenses	.15	44.48	
296	Physical Education		1,028.67	
165	Teachers' Certificate Fund	3,625.23	4,274.12	
166	Text Book License Fund	28.38	399.38	
167	Community Health Fund	6,500.00		
	<b>Total Balances and Reversions</b>	<b>\$ 11,142.40</b>	<b>\$ 9,620.38</b>	

# B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1943 Budget	1947 Budget	1947 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Superintendent	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Chief Deputy	2,500.00	1,025.00	3,300.00	3,300.00
Office Employees	4,731.84	6,773.09	9,600.00	9,600.00
Postage	697.00	48.00	1,000.00	1,000.00
Stationery, Record Books and Blanks	1,129.46	917.04	1,000.00	1,000.00
Sundry Office Supplies and Expenses	628.91	762.67	800.00	800.00
Telephone and Telegraph	333.08	417.53	600.00	600.00
Freight, Express and Drayage	64.63	45.21	70.00	70.00
Travel	2,034.75	2,085.65	2,500.00	2,500.00
Printing and Binding	413.45	449.93	1,000.00	1,000.00
Official Bonds	21.00	26.60	30.00	30.00
Industrial Accident Insurance	91.47	102.31	100.00	100.00
General Supplies and Expenses	48.55	310.08	300.00	300.00
Teachers' Retirement			140.00	140.00
Employees' Retirement Contribution			346.00	346.00
Total Operation	\$ 16,294.14	\$ 17,063.41	\$ 24,386.00	\$ 24,386.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 135.80	\$ 49.25	\$ 300.00	\$ 300.00
Library and Reference Books	60.52	33.50	100.00	100.00
Total Capital	\$ 196.32	\$ 82.75	\$ 400.00	\$ 400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 19.50	\$ 61.00	\$ 75.00	\$ 75.00
Furniture and Fixtures		4.50	50.00	50.00
Total Repairs and Replacements	\$ 19.50	\$ 65.50	\$ 125.00	\$ 125.00
Total Administration	\$ 16,509.96	\$ 17,211.66	\$ 24,911.00	\$ 24,911.00
<b>School Supervisors</b>				
Salaries	\$ 7,500.00	\$ 8,250.00	\$ 9,600.00	\$ 9,600.00
Travel	1,529.81	1,793.26	2,100.00	2,100.00
Teachers' Retirement			210.00	210.00
Total School Supervisors	\$ 9,029.81	\$ 10,043.26	\$ 11,910.00	\$ 11,910.00
<b>Examiners for Teachers' Certificates</b>				
<b>OPERATION</b>				
Salaries	\$ 4,440.53	\$ 3,424.59		
Office Supplies and Expenses	395.64	1,472.00		
Official Bonds	20.75	30.00		
General Supplies and Expenses	108.00	64.13		
Teachers' Retirement			\$ 70.00	\$ 70.00
Employees' Retirement Contribution			87.00	87.00
Total Operation	\$ 5,164.92	\$ 4,990.72	\$ 157.00	\$ 157.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 16.59		
Total Repairs and Replacements		\$ 16.59		
Total Certification	\$ 5,164.92	\$ 5,007.31		

All Earnings from  
CERTIFICATION FEES

## B-6—SUPERINTENDENT OF PUBLIC INSTRUCTION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1947 Budget
State Supervised Correspondence School				
<b>OPERATION</b>	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Salaries	\$ 20,579.11	\$ 21,363.35	\$ 29,405.00	\$ 29,405.00
Office Supplies and Expenses	3,324.91	1,896.65	1,600.00	1,800.00
Travel	36.17	48.35	100.00	100.00
Text Books	1,684.38	1,135.59	1,600.00	1,800.00
Subscriptions and Periodicals	15.80	12.90	20.00	20.00
Industrial Accident Insurance	24.03	40.24	25.00	25.00
General Supplies and Expenses	3.40	543.59	405.00	405.00
Refund of Fees	34.00	15.30	20.00	20.00
Printing and Binding		246.09	600.00	200.00
Total Operation	\$ 25,701.80	\$ 25,302.26	\$ 33,775.00	\$ 33,775.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 12.48	\$ 18.37	\$ 75.00	\$ 75.00
Library and Reference Books	8.05	39.07	115.00	115.00
Head Tools and Petty Equipment		8.00	60.00	60.00
Total Capital	\$ 20.53	\$ 65.44	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 43.75	\$ 31.63	\$ 60.00	\$ 60.00
Furniture and Fixtures	166.84	1.40	15.00	15.00
Total Repairs and Replacements	\$ 210.59	\$ 33.03	\$ 75.00	\$ 75.00
Teachers' Retirement			1,047.00	1,047.00
Total Correspondence School	\$ 25,932.92	\$ 25,400.73	\$ 35,147.00	\$ 35,147.00
<b>Physical Education and Recreation</b>				
<b>OPERATION</b>				
Salaries		\$ 5,320.00	\$ 6,000.00	\$ 6,000.00
Office Supplies and Expenses		8.15	50.00	50.00
Travel		1,235.73	1,500.00	1,500.00
Printing and Binding		5.18	200.00	200.00
Text Books		2.80	50.00	50.00
General Supplies and Expenses		69.97	50.00	50.00
Teachers' Retirement			70.00	70.00
Employees' Retirement Contribution			87.00	87.00
Total Operation		\$ 6,687.83	\$ 8,007.00	\$ 8,007.00
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 283.50	\$ 50.00	\$ 50.00
Total Capital		\$ 283.50	\$ 50.00	\$ 50.00
Total Physical Education and Recreation		\$ 6,971.33	\$ 8,057.00	\$ 8,057.00
<b>Community Health</b>				
<b>OPERATION</b>				
Salaries		\$ 5,020.00		
Office Supplies and Expenses		62.74		
Travel		1,005.14		
Text Books		5.23		
General Supplies and Expenses		69.96		
Total Operation		\$ 6,163.07		
<b>CAPITAL</b>				
Library and Reference Books		\$ 3.07		
Total Capital		\$ 3.07		
Total Community Health		\$ 6,166.14		
<b>School Lunch Program</b>				
<b>OPERATION</b>				
Salaries			\$ 6,800.00	\$ 6,800.00
Office Supplies			100.00	100.00
Travel			800.00	800.00
Teachers' Retirement			140.00	140.00
Employees' Retirement Contribution			65.00	65.00
Total School Lunch Program			\$ 7,905.00	\$ 7,905.00
<b>GRAND TOTAL Supt. of Public Instruction</b>	\$ 56,637.61	\$ 70,800.43	\$ 88,087.00	\$ 88,087.00
From General Fund—Supt. of Public Instruction			\$ 24,911.00	\$ 24,911.00
School Supervisors			11,910.00	11,910.00
Supervised Correspondence School			5,500.00	5,500.00
From Common School Equalization Fund—Supervised Correspond. Sch.			29,647.00	29,647.00
Physical Educ. Recreation			8,057.00	8,057.00
School Lunch Program			7,905.00	7,905.00
From Teachers' Certification Fund—Teachers' Retirement			70.00	70.00
Employees' Retirement			87.00	87.00
All Additional Expenses				

All money from  
KELLOG FOUNDATION GRANT

# C-1—SUPREME COURT

## Schedule 1—Income and Expenditures

HOWARD A. JOHNSON, Chief Justice (Resigned)  
 CARL LINDQUIST, Chief Justice, Appointed April 1, 1946  
 C. F. MORRIS, Associate Justice, 1947 E. K. CHADLE, Associate Justice, 1951  
 A. H. ANGSTMAN, Associate Justice, 1951 HUGH R. ADAIR, Associate Justice, 1949  
 FRANK MURRAY, Clerk of Court, 1949

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
726 Salaries and Expenses	\$ 164.18	\$	\$ 8,887.47
108 Attorneys' License Fund	3,948.68	2,143.66	2,345.99
Total Balances	\$ 4,112.86	\$ 2,143.66	\$ 11,233.46
<b>APPROPRIATIONS AND COLLECTIONS</b>			
726 Salaries Fixed by Law	\$ 49,900.00	\$	\$
726 Salaries not Fixed by Law	5,100.00		
726 Salaries		57,175.00	57,175.00
726 Capital and Repairs	150.00	990.00	990.00
726 Operation	4,451.00	6,505.00	3,705.00
108 Attorneys' License Fund	3,055.00	3,895.00	
101 General Fund—Salaries and Expenses	2,944.26		
Total	\$ 69,713.12	\$ 70,708.66	
108 Less Transfer to Law Library Book Fund	3,178.32	1,863.65	
Total Available	\$ 66,534.80	\$ 68,845.01	\$ 73,103.46
<b>EXPENDITURES</b>			
726 Salaries Fixed by Law	\$ 49,900.00	\$	
726 Salaries not Fixed by Law	5,100.00		
726 Salaries		53,175.11	
726 Capital and Repairs	150.00	667.23	
726 Operation	4,538.63	1,940.19	
108 Attorneys' License Fund	1,681.70	1,829.02	
101 General Fund—Salaries and Expenses	2,944.26		
Total Expenditures	\$ 64,314.59	\$ 57,611.55	
<b>BALANCES AND REVERSIONS</b>			
726 Salaries and Expenses	\$ 76.55	\$ 8,887.47	
108 Attorneys' License Fund	2,143.66	2,345.99	
Total Balances and Reversions	\$ 2,220.21	\$ 11,233.46	

# C-1—SUPREME COURT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1945 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Justices	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Clerk	3,000.00	3,000.00	3,600.00	3,600.00
Deputy Clerk of Court			2,400.00	2,400.00
Recorder	4,000.00	3,806.33	4,000.00	4,000.00
Marshal	3,000.00	2,259.98	2,400.00	2,400.00
Attendant	2,300.00	375.00	2,400.00	2,400.00
Stenographers	7,070.00	5,938.80	7,680.00	7,680.00
Law Clerk	600.00	295.00	600.00	600.00
Postage	309.00	127.00	500.00	500.00
Stationery, Record Books and Blanks	467.89	640.16	700.00	700.00
Sundry Office Supplies and Expenses	412.22	397.56	400.00	400.00
Telephone and Telegraph	793.85	663.69	775.00	775.00
Freight, Express and Drayage	21.00	14.09	25.00	25.00
Travel	3.90	14.06	40.00	40.00
Printing and Binding Montana Reports	1,715.00		3,430.00	3,430.00
Official Bonds	15.00	15.00	15.00	15.00
General Supplies and Expenses	188.13	2.13	75.00	75.00
Legal Expenses	474.26			
Subscriptions and Periodicals		66.50	150.00	150.00
Industrial Accident Insurance			80.00	80.00
Public Employees' Retirement System			1,730.00	1,730.00
<b>Total Operation</b>	<b>\$ 62,070.25</b>	<b>\$ 55,115.30</b>	<b>\$ 68,500.00</b>	<b>\$ 68,500.00</b>
<b>CAPITAL</b>				
Machinery and Appliances	\$ 107.57	\$ 78.56	\$ 360.00	\$ 360.00
Hand Tools and Petty Equipment	46.00	2.00	16.00	16.00
Furniture and Fixtures		260.29	350.00	350.00
Library and Reference Books			350.00	350.00
<b>Total Capital</b>	<b>\$ 153.57</b>	<b>\$ 340.85</b>	<b>\$ 1,076.00</b>	<b>\$ 1,076.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 354.40	\$	\$ 300.00	\$ 300.00
Machinery and Appliances	12.42	18.88	100.00	100.00
Furniture and Fixtures	42.25	307.50	300.00	300.00
<b>Total Repairs and Replacements</b>	<b>\$ 409.07</b>	<b>\$ 326.38</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>
<b>Total Administration</b>	<b>\$ 62,632.89</b>	<b>\$ 55,782.53</b>	<b>\$ 70,276.00</b>	<b>\$ 70,276.00</b>
<b>Attorneys' Licensing Board</b>				
Salaries	\$ 550.00	\$ 1,228.00		
Office Supplies and Expenses	1,007.66	331.39		
Travel	119.54	262.13		
Legal Advertising	4.50	7.50		
<b>Total Licensing Board</b>	<b>\$ 1,681.70</b>	<b>\$ 1,829.02</b>		
<b>GRAND TOTAL Supreme Court</b>	<b>\$ 64,314.59</b>	<b>\$ 57,611.55</b>	<b>\$ 70,276.00</b>	<b>\$ 70,276.00</b>

## D-1—INTEREST ON BONDS AND WARRANTS

		1943 Budget	1945 Budget
		July 1, 1944— June 30, 1945	July 1, 1945— June 30, 1946
<b>INTEREST ON BONDS</b>			
116	Highway Debenture Bonds	\$ 54,703.25	\$ 54,712.00
117	Funding Bonds	13,235.50	
118	Refunding Funding Bonds	13,205.50	23,661.29
119	Capitol Building Refunding Bonds	123.36	
	Total Interest on Bonds	\$ 81,267.61	\$ 78,373.29
<b>INTEREST ON INSTITUTIONAL BUILDING BONDS</b>			
111	School of Mines Residence Hall Bonds	\$ 7,560.00	\$ 7,240.00
112	University Student Union Building Bonds	7,160.00	6,880.00
113	State College Residence Hall Bonds	6,780.00	6,580.00
114	Eastern Montana Normal School Bonds	5,280.00	5,400.00
115	Northern Montana College Bonds	5,040.00	5,073.33
116	Deaf and Blind School Bonds	5,600.00	4,980.00
117	Industrial School Bonds	1,580.00	1,620.00
118	State Hospital Bonds	6,291.00	6,048.00
119	Tuberculosis Sanatorium Bonds	6,820.00	6,820.00
119-A	State Normal College Bonds	2,580.00	2,380.00
119-B	Insane Hospital Construction Bonds	1,312.50	437.50
119-C	University Residence Hall Bonds	6,750.00	6,345.00
119-D	University Chemistry-Pharmacy Building Bonds	9,056.25	8,700.00
119-E	School of Mines Library and Museum Building Bonds	3,195.00	3,065.00
119-F	State College Student Union Building Bonds	7,550.00	7,175.00
	Total Interest on Institutional Building Bonds	\$ 82,554.75	\$ 78,743.83
<b>GRAND TOTAL Interest Paid</b>		<b>\$ 163,822.36</b>	<b>\$ 157,117.12</b>





PART II  
GENERAL APPROPRIATIONS  
FOR ALL BOARDS, DEPARTMENTS  
AND COMMISSIONS



# E-1—RAILROAD COMMISSION

## Schedule 1—Income and Expenditures

HORACE F. CASEY, Member, 1951		PAUL T. SMITH, Chairman, 1947		LEONARD C. YOUNG, Member, 1949	
		Actual 1944-1945	Actual 1945-1946	Actual 1946-1947	Allowed 1946-1947
<b>BALANCES</b>					
686	Salaries and Expenses	\$ 6,328.64			\$ 6,501.28
	Total Balances	\$ 6,328.64			\$ 6,501.28
<b>APPROPRIATIONS</b>					
686	Salaries	\$ 52,830.00	\$ 58,000.00	\$ 58,000.00	
686	Capital and Repairs	500.00	600.00	600.00	
686	Operation	23,945.00	21,000.00	21,000.00	
686	Pleading I. C. C. Cases	1,000.00			
686	Laboratory Analyses and Tests		1,200.00	1,200.00	
	Total Available	\$ 84,603.64	\$ 80,800.00	\$ 87,301.28	
<b>EXPENDITURES</b>					
686	Salaries	\$ 50,467.19	\$ 55,261.59		
686	Capital and Repairs	787.53	544.79		
686	Operation	16,422.61	17,403.84		
686	Laboratory Analyses and Tests		1,086.50		
	Total Expenditures	\$ 67,677.33	\$ 74,298.72		
<b>BALANCES AND REVERSIONS</b>					
686	Salaries and Expenses	\$ 16,926.31	\$ 6,501.28		
	Total Balances and Reversions	\$ 16,926.31	\$ 6,501.28		

# E-1—RAILROAD COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1947 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioners	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Secretary-Counsel	3,377.42	3,750.00	4,200.00	4,200.00
Chief Clerk	2,400.00	2,400.00	2,700.00	2,700.00
Rate Clerk	823.19	3,300.00	3,900.00	3,900.00
Auditor	2,324.19	3,106.37	3,900.00	3,900.00
Safety Inspector	2,499.98	2,500.02	3,000.00	3,000.00
Reporter			3,300.00	3,300.00
Clerks and Stenographers	3,937.50	7,726.64	9,000.00	9,000.00
Postage	1,740.00	1,101.09	2,000.00	2,000.00
Stationery, Record Books and Blanks	531.19	800.00	800.00	800.00
Sundry Office Supplies and Expenses	543.19	362.55	400.00	400.00
Telephone and Telegraph	1,188.50	1,102.43	1,200.00	1,200.00
Freight, Express and Drayage	19.35	58.26	50.00	50.00
Travel	3,355.88	3,584.30	5,000.00	5,000.00
Printing and Binding	299.00	57.25	500.00	500.00
Official Bonds	35.00	30.00	50.00	50.00
Publishing Maps	750.00		750.00	
Legal Publications	96.00	307.25	700.00	200.00
Subscriptions and Periodicals	230.80	174.25	300.00	300.00
Industrial Accident Insurance	162.18	161.02	200.00	200.00
Dues to National Association	475.00	480.00	480.00	480.00
Laboratory Tests and Analyses		1,088.50	1,200.00	1,200.00
General Supplies and Expenses	692.59	57.05	500.00	500.00
Public Employees' Retirement System			1,512.00	1,512.00
Court and Legal Expense			500.00	500.00
Pleading I.C.C. Cases			2,000.00	2,000.00
Total Operation	\$ 40,251.77	\$ 43,898.16	\$ 59,642.00	\$ 58,892.00
<b>CAPITAL</b>				
Auto				
Buildings and Attached Fixtures	\$ 28.93	\$ 54.84	\$ 1,500.00	\$ 50.00
Hand Tools and Petty Equipment	9.46	84.59	50.00	50.00
Furniture and Fixtures	10.04	190.35	500.00	500.00
Library and Reference Books	143.75	80.00	200.00	200.00
Machinery and Appliances		19.00	500.00	500.00
Total Capital	\$ 192.18	\$ 428.78	\$ 2,800.00	\$ 1,300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 331.54	\$ 22.93	\$ 200.00	\$ 200.00
Machinery and Appliances	138.28	40.36	250.00	250.00
Furniture and Fixtures	49.41	1.37	25.00	25.00
Total Repairs and Replacements	\$ 519.23	\$ 64.66	\$ 475.00	\$ 475.00
Total Administration	\$ 40,963.18	\$ 44,391.60	\$ 62,917.00	\$ 60,667.00
<b>Motor Carrier Division</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$ 526.20	\$	\$ 3,600.00	\$ 3,600.00
Fieldman	7,790.32	9,200.00	18,000.00	18,000.00
Clerks and Stenographers	6,352.56	5,944.11	6,900.00	6,900.00
Office Supplies and Expenses	447.71		500.00	500.00
Travel	2,307.01	5,603.83	10,000.00	10,000.00
Insurance on Autos	26.51	11.15	50.00	50.00
General Supplies and Expenses	458.52	368.73	400.00	400.00
M. T. C. Plates		85.00	350.00	350.00
Public Employees' Retirement System			1,026.00	1,026.00
Total Operation	\$ 17,908.85	\$ 21,212.82	\$ 40,826.00	\$ 40,826.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 76.12	\$	\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 76.12	\$	\$ 100.00	\$ 100.00
Total Motor Carrier Division	\$ 17,984.97	\$ 21,212.82	\$ 40,926.00	\$ 40,926.00

# E-1—RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Oil and Gas Division</b>				
<b>OPERATION</b>				
Salaries: Chief Oil and Gas Supervisor	\$	\$	\$	\$
Inspectors	2,559.00	2,989.87	4,800.00	4,800.00
Clerks and Stenographers	1,000.00	944.58	3,300.00	3,300.00
Stationery, Record Books and Blanks	126.82		3,600.00	3,600.00
Sundry Office Supplies and Expenses	369.10	113.08	100.00	100.00
Telephone and Telegraph	374.20	107.06	300.00	300.00
Travel	1,271.26	2,410.47	350.00	350.00
General Supplies and Expenses	22.25	59.94	3,000.00	3,000.00
Public Employees' Retirement System			50.00	50.00
Rent for Shelby and Billings Offices			421.00	421.00
			1,080.00	1,080.00
Total Operation	\$ 5,722.63	\$ 6,625.00	\$ 17,001.00	\$ 17,001.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment and Machinery		\$ 9.35	\$ 200.00	\$ 200.00
Total Capital		\$ 9.35	\$ 200.00	\$ 200.00
Total Oil and Gas Division	\$ 5,722.63	\$ 6,634.35	\$ 17,201.00	\$ 17,201.00
<b>Gasoline Licensing Division</b>				
<b>OPERATION</b>				
Printing and Binding		\$ 39.51	\$	\$
Stationery, Record Books and Blanks	\$ 215.44	168.65	150.00	150.00
General Supplies and Expenses		36.25	150.00	150.00
Total Operation	\$ 215.44	\$ 244.41	\$ 300.00	\$ 300.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 42.00		
Total Capital		\$ 42.00		
Total Gasoline Licensing Division	\$ 215.44	\$ 286.41	\$ 300.00	\$ 300.00
<b>Electrical Safety Division</b>				
<b>OPERATION</b>				
Salaries	\$ 2,400.00	\$ 1,400.00	\$ 3,000.00	\$ 3,000.00
Travel	391.11	373.54	1,000.00	1,000.00
Public Employees' Retirement System			108.00	108.00
Total Operation	\$ 2,791.11	\$ 1,773.54	\$ 4,108.00	\$ 4,108.00
Total Electrical Division	\$ 2,791.11	\$ 1,773.54	\$ 4,108.00	\$ 4,108.00
GRAND TOTAL Railroad Commission	\$ 67,677.33	\$ 74,298.72	\$ 125,452.00	\$ 123,202.00

## E-2—LIVESTOCK SANITARY BOARD

### Schedule 1—Income and Expenditures

Board, Six Members, Appointed by Governor

DR. W. J. BUTLER, Veterinary Surgeon

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
647	Salaries and Expenses	SOD 16,558.62	\$ 31,363.12	\$ 2,694.46
151	Livestock Sanitary Board Fund	2,114.06		49,857.91
	Total Balances	SOD 14,444.56	\$ 31,363.12	\$ 52,552.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
647	Salaries and Expenses	\$ 97,000.00	\$ 75,000.00	\$ 75,000.00
647	Poultry Disease Control		5,000.00	3,000.00
151	Livestock Sanitary Board Fund	57,128.64	61,114.03	
	Total Available	\$ 139,684.08	\$ 172,477.15	\$ 132,552.37
<b>EXPENDITURES</b>				
647	Salaries and Expenses	\$ 80,360.23	\$ 74,989.73	
647	Poultry Disease Control		2,315.81	
151	Livestock Sanitary Board Fund	27,879.58	42,619.24	
	Total Expenditures	\$ 108,239.81	\$ 119,924.78	
<b>BALANCES AND REVERSIONS</b>				
647	Salaries and Expenses	\$ 81.15	\$ 2,694.46	
151	Livestock Sanitary Board Fund	31,363.12	49,857.91	
	Total Balances and Reversions	\$ 31,444.27	\$ 52,552.37	

## E-2—LIVESTOCK SANITARY BOARD

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Veterinary Surgeon	\$ 5,750.01	\$ 6,100.00	\$ 6,600.00	\$ 6,600.00
Chief Deputy	3,600.00	3,699.20	4,200.00	4,200.00
District Deputies	33,797.72	36,176.16	43,800.00	43,800.00
Sheep Inspectors	176.00	175.00	175.00	175.00
Resident Deputies	3,419.15	4,179.77	4,000.00	4,000.00
Office Employees	6,174.20	5,883.54	7,200.00	7,200.00
Dairy Inspectors	3,150.65	3,230.00	3,600.00	3,600.00
Meat Inspectors	8,754.84	7,191.35	7,200.00	7,200.00
Postage	856.42	796.64	800.00	800.00
Stationery, Record Books and Blanks	529.01	877.27	800.00	800.00
Sundry Office Supplies and Expenses	255.77	357.64	300.00	300.00
Telegraph and Telephone	539.62	704.62	700.00	700.00
Freight, Express and Drayage	199.88	267.27	250.00	250.00
Travel: Veterinary Surgeon	400.69	1,021.78	800.00	800.00
Chief Deputy	734.36	855.95	900.00	900.00
District Deputies	10,345.35	12,428.25	11,000.00	11,000.00
Sheep Inspectors	208.10	75.75	150.00	150.00
Resident Deputies	2,619.89	6,590.18	4,000.00	4,000.00
Commission Members	182.87	131.10	150.00	150.00
Dairy Inspector	653.24	877.51	800.00	800.00
Meat Inspectors	201.90	760.52	250.00	250.00
Printing and Binding	87.57	9.55	250.00	250.00
Official Bonds	40.00	125.00	120.00	120.00
Subscriptions and Periodicals	34.15	51.83	50.00	50.00
Dues to National Associations	42.00	35.00	35.00	35.00
Industrial Accident Insurance	291.26	917.02	1,000.00	1,000.00
Auto Expenses	443.52	849.88	800.00	800.00
Cattle Tags	48.95	306.75	100.00	100.00
Insurance on Autos	21.52	119.63	130.00	130.00
General Supplies and Expenses	182.93	102.36	100.00	100.00
3.6% to the Public Employees' Retirement System			3,041.28	3,106.08
Total Operation	\$ 83,781.57	\$ 94,788.52	\$ 103,301.28	\$ 103,366.08
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 32.87	\$ 25.00	\$ 25.00
Machinery and Appliances	\$ 84.95	100.00	150.00	150.00
Furniture and Fixtures	169.56	203.21	250.00	250.00
Library and Reference Books	17.15	22.28	20.00	20.00
Total Capital	\$ 271.66	\$ 358.36	\$ 445.00	\$ 445.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 228.10	\$ 949.44	\$ 400.00	\$ 400.00
Machinery and Appliances	262.86	51.63	200.00	200.00
Hand Tools and Petty Equipment		8.50	10.00	10.00
Furniture and Fixtures	6.93	125.19	75.00	75.00
Scientific Apparatus	32.25		150.00	150.00
Total Repairs and Repplacements	\$ 530.14	\$ 1,134.76	\$ 835.00	\$ 835.00
Total Administration	\$ 84,583.37	\$ 96,281.64	\$ 104,581.28	\$ 104,646.08

## E-2—LIVESTOCK SANITARY BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Livestock Laboratory	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 6,351.80	\$ 6,897.84	\$ 11,600.00	\$ 11,600.00
Travel	109.15	399.14	250.00	250.00
Chemicals	174.06	190.66	200.00	200.00
Consumable Supplies	472.59	319.31	400.00	400.00
Other Laboratory Supplies	637.01	415.64	150.00	150.00
General Supplies and Expenses	133.91	166.76	200.00	200.00
Total Operation	\$ 7,878.52	\$ 8,389.35	\$ 12,800.00	\$ 12,800.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 1,166.85	\$ 314.49	\$ 300.00	\$ 300.00
Machinery and Appliances		17.15	200.00	200.00
Total Capital	\$ 1,166.85	\$ 331.64	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 48.66	\$ 18.53	\$ 30.00	\$ 30.00
Hand Tools and Petty Equipment	7.24		10.00	10.00
Scientific Apparatus	6.75	30.00	30.00	30.00
Machinery and Appliances		13.50	50.00	50.00
Total Repairs and Replacements	\$ 62.65	\$ 62.03	\$ 120.00	\$ 120.00
Total Livestock Laboratory	\$ 9,108.02	\$ 8,783.02	\$ 13,420.00	\$ 13,420.00
<b>Veterinary Research Laboratory</b>				
<b>OPERATION</b>				
Salaries	\$ 2,460.00	\$ 2,490.00	\$ 4,400.00	\$ 4,400.00
Travel	104.94	50.25	150.00	150.00
Total Veterinary Research Laboratory	\$ 2,564.94	\$ 2,540.25	\$ 4,550.00	\$ 4,550.00
<b>Poultry Disease Control Division</b>				
<b>OPERATION</b>				
Salaries		\$ 1,697.97	\$ 5,280.00	\$ 5,280.00
Office Supplies and Expenses		6.00	10.00	10.00
Travel		629.45	600.00	600.00
General Supplies and Expenses		17.83	50.00	50.00
Less Sale of Serum		35.44	50.00	50.00
Total Operation		\$ 2,315.81	\$ 5,890.00	\$ 5,890.00
Total Poultry Disease Control Division		\$ 2,315.81		
<b>Payment of Slaughtered Stock</b>				
Tuberculosis	\$ 171.55	\$ 47.48	\$ 75.00	\$ 75.00
Other Diseases and Brucellosis	11,811.93	9,956.58	15,000.00	15,000.00
Accidentally Killed		100.00		
Total Slaughtered Stock	\$ 11,983.48	\$ 10,004.06	\$ 15,175.00	\$ 15,175.00
<b>GRAND TOTAL Livestock Sanitary Board</b>	\$ 108,239.81	\$ 119,924.78	\$ 143,616.28	\$ 143,681.08
Less Estimated Income			41,800.00	41,800.00
Appropriation Requested			\$ 101,816.28	\$ 101,881.08



# E-3—LIVESTOCK COMMISSION

## Schedule 1—Income and Expenditures

Board. Six Members Appointed by Governor

Paul Raftery, Secretary to Commission (Deceased)  
Ralph Miracle, Secretary to Commission, 1946

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
645	Salaries and Expenses	\$ 838.17	\$	\$ 3,155.82
646	Predatory Animal Control	20,901.93	23,018.38	145.03
114	Bounty Fund	53,329.03	70,121.94	17,422.88
128	Stock Estray Fund	96,223.03	122,233.50	80,911.02
149	Livestock Commission Fund			139,860.62
Total Balances		\$ 171,292.16	\$ 215,373.82	\$ 241,495.37
APPROPRIATIONS AND COLLECTIONS				
645	Salaries and Expenses	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
646	Predatory Animal Control	15,000.00	25,000.00	25,000.00
264	Salary of One Clerk	1,440.00		
114	Bounty Fund	41,155.15	47,082.53	
128	Stock Estray Fund	153,038.54	141,051.90	
149	Livestock Commission Fund	132,350.77	148,605.33	
Total Available		\$ 539,276.62	\$ 602,313.58	\$ 291,495.37
EXPENDITURES				
645	Salaries and Expenses	\$ 25,000.00	\$ 21,844.18	
646	Predatory Animal Control	15,838.17	24,854.97	
264	Salary of One Clerk	1,440.00		
114	Bounty Fund	39,038.70	52,678.03	
128	Stock Estray Fund	136,245.63	130,262.82	
149	Livestock Commission Fund	106,340.30	131,178.21	
Total Expenditures		\$ 323,902.80	\$ 360,818.21	
BALANCES AND REVERSIONS				
645	Salaries and Expenses	\$	\$ 3,155.82	
646	Predatory Animal Control		145.03	
114	Bounty Fund	23,018.38	17,422.88	
128	Stock Estray Fund	70,121.94	80,911.02	
149	Livestock Commission Fund	122,233.50	139,860.62	
Total Balances and Reversions		\$ 215,373.82	\$ 241,495.37	

# E-3—LIVESTOCK COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Executive Officer	\$ 5,280.00	\$ 5,330.00	\$ 5,200.00	\$ 5,200.00
Office Employees	11,542.05	14,577.27	20,000.00	20,000.00
Attorneys Employed	300.00	300.00	300.00	300.00
Trappers and Hunters—Bounty Fund	20,455.52	18,231.06	40,000.00	40,000.00
Stock Inspectors	80,471.02	101,805.66	140,000.00	140,000.00
Hunters and Trappers	21,607.82	26,410.43	25,000.00	25,000.00
Bounty Clerk	1,600.00			
Postage	1,242.56	1,392.27	1,400.00	1,400.00
Stationery, Record Books and Blanks	2,354.15	2,700.02	3,000.00	3,000.00
Sundry Office Supplies and Expenses	649.39	1,394.67	1,250.00	1,250.00
Telephone and Telegraph	1,429.87	1,452.46	1,500.00	1,500.00
Freight, Express and Drayage	517.11	431.84	500.00	500.00
Travel	27,098.53	32,262.94	37,500.00	37,500.00
Official Bonds	278.19	252.80	275.00	275.00
Legal Publications	8.50	3.50	10.00	10.00
County Clerks' Fees for Bounty Claims	114.30	74.80	150.00	150.00
Industrial Accident Insurance	1,097.18	1,490.06	1,500.00	1,500.00
Auto Expense	27.46	330.22	400.00	400.00
Other Insurance	45.00	70.46	75.00	75.00
Insurance on Autos	107.6	66.55	60.00	60.00
Legal Services	250.00	641.70	600.00	600.00
Rent and Horse Hire	3,544.78	2,653.38	4,000.00	4,000.00
Horse Feeds, Shoes, etc.	368.81	454.87		
Sundry Bounty Expenses	1,034.77	124.93	850.00	850.00
General Supplies and Expenses	457.93	1,616.38	1,500.00	1,500.00
Printing and Binding		87.60	200.00	200.00
Total Operation	\$ 181,765.70	\$ 214,161.87	\$ 285,270.00	\$ 285,270.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 429.77	\$ 1,000.00	\$ 1,000.00
Hand Tools and Petty Equipment		235.21	250.00	250.00
Furniture and Fixtures		341.26	300.00	300.00
Total Capital		\$ 1,006.24	\$ 1,550.00	\$ 1,550.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 61.34	\$ 75.82	\$ 75.00	\$ 75.00
Hand Tools and Petty Equipment	21.10	43.25	250.00	250.00
Furniture and Fixtures	32.58	50.46	50.00	50.00
Total Repairs and Replacements	\$ 115.02	\$ 169.53	\$ 375.00	\$ 375.00
Total Administration	\$ 181,900.72	\$ 215,337.64	\$ 287,195.00	\$ 287,195.00
<b>Bounty Claims and Estray Payments</b>				
Bounty Claims	\$ 5,756.45	\$ 15,217.30	\$ 17,500.00	\$ 17,500.00
Estray Payments	136,245.63	130,263.27		
Total	\$ 142,002.08	\$ 145,480.57	\$ 17,500.00	\$ 17,500.00
<b>GRAND TOTAL Livestock Commission</b>	\$ 323,902.80	\$ 360,818.21	\$ 304,695.00	\$ 304,695.00
<b>Requested Appropriations from General Fund:</b>				
For Salaries and Expenses			\$ 25,000.00	\$ 25,000.00
For Predatory Animal Control			25,000.00	25,000.00
Total Requests			\$ 50,000.00	\$ 50,000.00
Balance to be Paid from Special Funds			\$ 254,695.00	\$ 254,695.00

# E-4—BUREAU OF CIVILIAN REHABILITATION

## Schedule 1—Income and Expenditures

LIEF FREDERICKS, Chief of Bureau

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
555 Salaries and Expenses	\$ 7,837.74	\$	\$ 11,320.32
104-18 Vocational Rehabilitation U. S. Aid	3,981.17	2,590.75	3,916.98
Total Balances	\$ 11,818.91	\$ 2,590.75	\$ 15,237.98
<b>APPROPRIATIONS AND COLLECTIONS</b>			
555 Salaries and Expenses	\$ 23,760.00	\$ 35,000.00	\$ 35,000.00
104-18 Vocational Rehabilitation U. S. Aid	42,918.33	62,100.22	
Total Available	\$ 78,497.24	\$ 99,690.97	\$ 50,237.30
<b>EXPENDITURES</b>			
555 Salaries and Expenses	\$ 17,665.97	\$ 23,679.68	
104-18 Vocational Rehabilitation U. S. Aid	44,308.75	60,773.99	
Total Expenditures	\$ 61,974.72	\$ 84,453.67	
<b>BALANCES AND REVERSIONS</b>			
555 Salaries and Expenses	\$ 13,931.77	\$ 11,320.32	
104-18 Vocational Rehabilitation U. S. Aid	2,590.75	3,916.98	
Total Balances and Reversions	\$ 16,522.52	\$ 15,237.30	

## E-4—BUREAU OF CIVILIAN REHABILITATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Medical Social Work Consultant	\$	\$	\$ 3,300.00	\$ 3,600.00
Supervisor Rehab. Services			3,900.00	4,200.00
Supervisor	4,400.00	4,499.94	5,100.00	5,100.00
Office Employees	5,571.60	8,135.00	11,640.00	12,740.00
Field Agents	7,341.66	10,541.53	24,500.00	26,200.00
Medical Consultant	524.98	999.96	1,200.00	1,500.00
Physical Restoration Supervisor	1,375.00	3,124.99	4,000.00	4,200.00
Postage	332.50	199.50	400.00	400.00
Stationery, Record Books and Books	465.94	514.15	1,000.00	1,000.00
Sundry Office Supplies and Expenses	176.17	131.78	250.00	250.00
Telephone and Telegraph	263.95	432.74	600.00	600.00
Office Rent	1,200.00	1,350.00	2,880.00	2,880.00
Travel: Trainees	101.90	199.88	1,000.00*	1,000.00*
Travel: Others	5,495.04	7,199.15	10,000.00	10,000.00
Printing and Binding	8.00	11.10	25.00	25.00
Tuition to Educational Institutions	10,827.27	13,559.19	20,000.00*	20,000.00*
Instruction	495.40	99.00	1,000.00*	1,000.00*
Instructional Supplies	980.78	1,888.57	5,000.00*	5,000.00*
Artificial Appliances	2,599.44	5,756.38	10,000.00*	10,000.00*
Maintenance of Trainsees	14,258.84	17,932.04	30,000.00*	30,000.00*
Medical Examinations	1,731.50	1,396.50	3,000.00*	3,000.00*
Industrial Accident Insurance	72.26	101.59	125.00	125.00
Hospitalization	1,946.30	3,392.95	10,000.00*	10,000.00*
Surgery	865.00	2,544.75	10,000.00*	10,000.00*
General Supplies and Expenses	397.06	28.58	500.00	500.00
Subscriptions and Periodicals		8.50	50.00	50.00
Total, Operation	\$ 61,440.59	\$ 84,047.77	\$ 159,470.00	\$ 162,870.00
Public Employees' Retirement Contribution			1,220.00	1,300.00
CAPITAL				
Hand Tools and Petty Equipment	\$ 21.19	\$ 48.00	\$ 50.00	\$ 50.00
Furniture and Fixtures	190.91	87.13	500.00	500.00
Library and Reference Books	30.00	39.76	100.00	100.00
Machinery and Appliances		180.91	200.00	200.00
Total Capital	\$ 242.10	\$ 355.80	\$ 850.00	\$ 850.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 38.03	\$ 13.50	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment		10.00		10.00
Furniture and Fixtures	250.00	36.80	500.00	500.00
Total Repairs and Replacements	\$ 292.03	\$ 50.10	\$ 560.00	\$ 560.00
GRAND TOTAL Civilian Rehabilitation	\$ 61,974.72	\$ 84,453.67	\$ 162,100.00	\$ 165,580.00
Request for Appropriation from General Fund			\$ 46,220.00	\$ 46,300.00
Contributed by Federal Government			115,880.00	119,280.00

\* Paid 50-50 from State and Federal Funds. All other items are paid 100% from Federal Funds, with exception of Public Employees' Retirement contribution to be paid from State Appropriation.

## E-6—BOARD OF ENTOMOLOGY

### Schedule 1—Income and Expenditures

Board Composed of: State Entomologist, Secretary Board of Health, and State Veterinary Surgeon

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
574	Salaries and Expenses	\$ 500.00		\$ 11.39
	<b>APPROPRIATIONS</b>			
574	Salaries and Expenses	\$ 500.00	\$ 500.00	\$ 500.00
	Total Available	\$ 1,000.00	\$ 500.00	\$ 511.39
	<b>EXPENDITURES</b>			
574	Salaries and Expenses	\$ 1,000.00	\$ 488.61	
	Total Expenditures	\$ 1,000.00	\$ 488.61	
	<b>BALANCES AND REVERSIONS</b>			
574	Salaries and Expenses	\$	\$ 11.39	

## E-6—BOARD OF ENTOMOLOGY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1945 Budget	1945 Budget	1947 Budget	
<b>Administration</b>	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 1,000.00	\$ 400.29		
Travel		88.32		
Employees' Retirement Contribution			18.00	18.00
<b>GRAND TOTAL Board of Entomology</b>	<b>\$ 1,000.00</b>	<b>\$ 488.61</b>	<b>\$ 518.00</b>	<b>\$ 518.00</b>

## E-7—MONTANA TRADE COMMISSION

### Schedule 1—Income and Expenditures

		Actual 1944-1945		Actual 1945-1946		Allowed 1946-1947
		\$OD	203.03			\$ 378.92
687	<b>BALANCES</b> Salaries and Expenses					
	<b>APPROPRIATIONS</b>					
687	Salaries and Expenses	\$	3,850.00	\$	4,250.00	\$ 4,250.00
	Total Available	\$	3,646.97	\$	4,250.00	\$ 4,628.92
	<b>EXPENDITURES</b>					
687	Salaries and Expenses	\$	3,131.92	\$	3,871.08	
	Total Expenditures	\$	3,131.92	\$	3,871.08	
	<b>BALANCES AND REVERSIONS</b>					
687	Salaries and Expenses	\$	515.05	\$	378.92	

## E-7—MONTANA TRADE COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
<b>OPERATION</b>				
Salaries: Counsel	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
Secretary and Others	1,800.00	2,645.00	3,000.00	3,000.00
Postage	60.00		90.00	90.00
Stationery, Record Books and Blanks	14.80	41.20	75.00	75.00
Travel	51.52		300.00	300.00
General Supplies and Expenses	5.60		100.00	100.00
Sundry Office Supplies and Expenses		38.70	90.00	90.00
Printing and Binding		146.18	250.00	250.00
Telephone and Telegraph			180.00	180.00
Public Employees' Retirement System			75.60	75.60
Cost of Hearings			600.00	600.00
Total Operation	\$ 3,131.92	\$ 3,871.08	\$ 5,960.60	\$ 5,960.60

## E-8—SOIL CONSERVATION COMMITTEE

### Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
586	<b>BALANCES</b>			
	Salaries and Expenses	\$ 281.18		\$ OD 28.06
	<b>APPROPRIATIONS</b>			
586	Salaries and Expenses	\$ 500.00	\$ 1,000.00	\$ 1,000.00
	Total Available	\$ 718.18	\$ 1,000.00	\$ 971.94
	<b>EXPENDITURES</b>			
586	Salaries and Expenses	\$ 692.65	\$ 1,028.06	
	Total Expenditures	\$ 692.65	\$ 1,028.06	
	<b>BALANCES AND REVERSIONS</b>			
586	Salaries and Expenses	\$ 88.53	\$ OD 28.06	

## E-8—SOIL CONSERVATION COMMITTEE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries	\$ 155.00	\$ 80.00	\$ 250.00	\$ 250.00
Office Supplies and Expenses	261.49	189.19	200.00	200.00
Travel	276.16	383.87	300.00	300.00
Printing and Binding		375.00	125.00	125.00
Expenses in Conduct of Referenda			125.00	125.00
Total Operation	\$ 692.65	\$ 1,028.06	\$ 1,000.00	\$ 1,000.00

# E-9—BOARD OF HEALTH Schedule 1—Income and Expenditures

## Board, Five Members Appointed by Governor

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
604	Salaries and Expenses	\$ 1,932.10	\$	\$ 1,015.69
604	Venerel Disease Control	831.39		2,117.77
604	Maternal and Child Health	40.05		527.18
604	Pure Food and Drugs	94.42		756.34
604	Sanitary Engineering	329.65		312.41
604	Epidemiologist	837.98		1,937.25
604	Vital Statistics	304.47		1,877.26
604	Bacteriological Laboratory	112.24		1,162.87
604	Industrial Hygiene	1,040.74		959.61
604	Crippled Children	11,173.03		918.17
604	Dental Division			7,300.00
604	Tuberculosis Control			22,369.97
603	Blood Bank		20,000.00	13,694.91
104-12	Maternal and Child Health, U. S. Aid	66,923.43	62,278.52	31,786.13
104-13	Public Health, U. S. Aid	12,412.95	12,044.78	1,947.44
104-20	Venerel Disease Control, U. S. Aid	6,800.29	9,073.33	1,590.59
104-21	Crippled Children, U. S. Aid	18,823.05	31,081.83	31,670.09
105-51	Tuberculosis Control, U. S. Aid		4,883.00	5,979.51
104-52	Emergency Maternity and Infant Care, U. S. Aid			48,119.98
	<b>Total Balances</b>	<b>\$ 121,655.79</b>	<b>\$ 139,361.46</b>	<b>\$ 174,548.57</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
604	Salaries	\$ 8,840.00	\$ 9,050.00	\$ 9,050.00
604	Capital and Repair	300.00	800.00	800.00
604	Operation	3,000.00	2,350.00	2,350.00
604	Venerel Disease Control		4,000.00	4,000.00
604	Maternal and Child Health		12,000.00	12,000.00
604	Pure Food and Drugs		7,000.00	7,000.00
604	Sanitary Engineering		9,000.00	9,000.00
604	Epidemiologist		6,827.00	6,827.00
604	Vital Statistics		9,700.00	9,700.00
604	Bacteriological Laboratory		12,574.00	12,574.00
604	Industrial Hygiene		8,000.00	8,000.00
604	Crippled Children		40,000.00	40,000.00
604	Dental Division		7,500.00	7,500.00
604	Tuberculosis Control		25,000.00	25,000.00
603	Blood Bank		20,000.00	
104-12	Maternal and Child Health, U. S. Aid		201,590.23	11,546.06
104-13	Public Health, U. S. Aid		48,610.00	43,807.00
104-20	Venerel Disease Control, U. S. Aid		18,249.71	5,525.00
104-21	Crippled Children, U. S. Aid		31,252.21	26,243.29
104-51	Tuberculosis Control, U. S. Aid		4,883.00	8,559.00
104-52	Emergency Maternity and Infant Care, U. S. Aid			208,232.48
104-20	Plus Transfer from Public Health			144.45
104-13	Less Transfer to Venerel Disease Control			144.45
	<b>Total Available</b>	<b>\$ 558,880.94</b>	<b>\$ 597,165.29</b>	<b>\$ 328,439.57</b>



# E-9—BOARD OF HEALTH—(Continued) Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946
604	Salaries	\$ 7,100.00	\$ 9,050.00
604	Capital and Repairs	273.17	291.34
604	Operation	2,929.49	1,842.97
604	Veneral Disease Control	796.17	1,882.23
604	Maternal and Child Health	8,703.98	11,472.87
604	Pure Food and Drugs	6,634.80	6,743.66
604	Sanitary Engineering	9,299.65	8,687.59
604	Epidemiologist	6,320.47	4,894.75
604	Vital Statistics	8,683.98	9,602.74
604	Bacteriological Laboratory	11,889.26	11,411.13
604	Industrial Hygiene	7,777.83	7,040.39
604	Crippled Children	51,020.40	39,081.83
604	Dental Division		
604	Tuberculosis Control		2,630.03
603	Blood Bank		6,305.09
104-12	Maternal and Child Health, U. S. Aid	206,235.14	42,038.45
104-13	Public Health, U. S. Aid	49,978.17	53,759.89
104-20	Veneral Disease Control, U. S. Aid	15,976.67	13,151.79
104-21	Crippled Children, U. S. Aid	18,993.43	25,655.03
104-51	Tuberculosis Control, U. S. Aid		7,462.49
104-52	Emergency Maternity and Infant Care, U. S. Aid		160,112.50
Total Expenditures		\$ 411,612.61	\$ 422,616.72
BALANCES AND REVERSIONS			
604	Salaries and Expenses	\$ 3,769.44	\$ 1,015.69
604	Veneral Disease Control	35.22	2,117.77
604	Maternal and Child Health	336.07	527.18
604	Pure Food and Drugs	459.62	756.34
604	Sanitary Engineering	30.00	312.41
604	Epidemiologist	1,017.51	1,932.25
604	Vital Statistics	620.49	187.26
604	Bacteriological Laboratory	222.98	1,162.87
604	Industrial Hygiene	1,265.91	959.61
604	Crippled Children	152.63	918.17
604	Dental Division		7,500.00
604	Tuberculosis Control		22,369.97
603	Blood Bank	20,000.00	13,694.91
104-12	Maternal and Child Health, U. S. Aid	62,778.52	31,786.13
104-13	Public Health, U. S. Aid	12,044.78	1,947.44
104-20	Veneral Disease Control, U. S. Aid	9,073.33	1,590.99
104-21	Crippled Children, U. S. Aid	31,081.63	31,670.09
104-51	Tuberculosis Control, U. S. Aid	4,883.00	5,979.51
104-52	Emergency Maternity and Infant Care, U. S. Aid		48,119.98
Total Balances and Reversions		\$ 147,268.33	\$ 174,548.57

# E-9—BOARD OF HEALTH

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Executive Officer	\$ 5,000.00	\$ 5,475.00	\$ 7,500.00	\$ 7,500.00
Others	2,155.00	10,016.77	21,800.00	21,800.00
Office Supplies and Expenses	569.35	911.70	2,140.00	2,140.00
Travel	300.35	459.57	4,620.00	4,620.00
Printing and Binding	359.69		400.00	400.00
Official Bonds	5.00	40.00	130.00	130.00
Subscriptions and Periodicals	5.50	23.00		
Industrial Accident Insurance	609.90	646.24	910.00	910.00
General Supplies and Expenses	960.82	985.03		
<b>Total Operation</b>	<b>\$ 9,966.61</b>	<b>\$ 18,557.31</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>
<b>CAPITAL</b>				
Machinery and Appliances	\$ 60.00			
Furniture and Fixtures	90.50			
Library and Reference Books	1.88			
<b>Total Capital</b>	<b>\$ 142.38</b>		<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 179.37	\$ 254.28		
Machinery and Appliances	14.30			
<b>Total Repairs and Replacements</b>	<b>\$ 193.67</b>	<b>\$ 254.28</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
Employers Contribution			785.00	785.00
<b>Total Administration</b>	<b>\$ 10,302.66</b>	<b>\$ 18,811.59</b>	<b>\$ 40,385.00</b>	<b>\$ 40,385.00</b>
<b>Maternal and Child Health Division</b>				
<b>OPERATION</b>				
Salaries	\$ 44,262.90	\$ 45,051.49	\$ 66,600.00	\$ 66,600.00
Office Supplies and Expenses	5,146.25	5,032.42	4,540.00	4,540.00
Travel	5,677.61	4,942.32	4,960.00	4,960.00
Laboratory Supplies	27.70			
Drugs and Vaccines	205.80	26.04	325.00	325.00
Subscriptions and Pamphlets	260.01	189.07		
Doctor and Hospital Fees	158,761.27	159,790.24	2,496.00	2,496.00
General Supplies and Expenses	224.68	1,143.65	150.00	150.00
Printing and Binding		5.00	1,950.00	1,950.00
<b>Total Operation</b>	<b>\$ 214,566.22</b>	<b>\$ 216,180.43</b>	<b>\$ 81,021.00</b>	<b>\$ 81,021.00</b>
<b>CAPITAL</b>				
Machinery and Appliances	\$ 97.81			
Hand Tools and Petty Equipment	19.46			
Furniture and Fixtures	12.50			
Library and Reference Books	36.82			
Scientific Apparatus				
<b>Total Capital</b>	<b>\$ 166.59</b>			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 16.58			
Machinery and Appliances	189.73			
<b>Total Repairs and Replacements</b>	<b>\$ 206.31</b>			
Employers Contribution			\$ 1,622.00	\$ 1,622.00
<b>Total Maternal and Child Health Division</b>	<b>\$ 214,939.12</b>	<b>\$ 216,180.43</b>	<b>\$ 82,643.00</b>	<b>\$ 82,643.00</b>

# E-9—BOARD OF HEALTH—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Pure Food and Drug Division</b>				
<b>OPERATION</b>				
Salaries	\$ 5,300.00	\$ 10,592.74	\$ 13,578.00	\$ 13,578.00
Office Supplies and Expenses	209.56	320.93	780.00	780.00
Travel	634.46	884.01	1,950.00	1,950.00
Laboratory Supplies	47.90	186.40	1,365.00	1,365.00
Purchase of Samples	48.86	30.26	130.00	130.00
Subscriptions and Pamphlets	5.00	13.15	130.00	130.00
General Supplies and Expenses	26.02	138.09	585.00	585.00
Employers Contribution			489.00	489.00
Total Operation	\$ 6,273.80	\$ 12,165.58	\$ 19,007.00	\$ 19,007.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 360.00			
Total Capital	\$ 360.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 1.00			
Total Repairs and Replacements	\$ 1.00			
Total Pure Food and Drug Division	\$ 6,634.80	\$ 12,165.58	\$ 19,007.00	\$ 19,007.00
<b>Epidemiologist Division</b>				
<b>OPERATION</b>				
Salaries	\$ 2,689.51	\$ 7,536.20	\$ 19,112.00	\$ 19,112.00
Office Supplies and Expenses	292.62	238.90	927.00	927.00
Travel	383.33	1,066.09	2,730.00	2,730.00
Drugs and Vaccines	2,914.28	2,805.42	6,500.00	6,500.00
General Supplies and Expenses	4.40	159.16	980.00	980.00
Subscriptions and Pamphlets		35.99	3,510.00	3,510.00
Hospital Care, V. D. and Cancer Control			7,000.00	7,000.00
Employers Contribution			688.00	688.00
Total Operation	\$ 6,284.14	\$ 11,841.76	\$ 41,447.00	\$ 41,447.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 56.33			
Total Repairs and Replacements	\$ 56.33			
Total Epidemiologist Division	\$ 6,320.47	\$ 11,841.76	\$ 41,447.00	\$ 41,447.00
<b>Bacteriological Laboratory</b>				
<b>OPERATION</b>				
Salaries	\$ 10,365.00	\$ 18,602.49	\$ 32,474.00	\$ 32,474.00
Office Supplies and Expenses	498.85	1,560.53	2,080.00	2,080.00
Travel	75.39	138.13	650.00	650.00
Laboratory Supplies	454.99	1,380.20	4,018.00	4,018.00
Livestock and Poultry	18.75	406.85	1,474.00	1,474.00
Subscriptions and Pamphlets	24.50	90.25	845.00	845.00
General Supplies and Expenses	91.23	981.57	130.00	130.00
Printing and Binding		291.98		
Employers Contribution			1,169.00	1,169.00
Total Operation	\$ 11,528.71	\$ 23,452.00	\$ 42,840.00	\$ 42,840.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 25.50			
Total Capital	\$ 25.50			

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 291.71		
Machinery and Appliances	\$ 32.90			
Furniture and Fixtures	4.71			
Scientific Apparatus	5.73			
Total Repairs and Replacements	\$ 335.05			
Total Bacteriological Laboratory	\$ 11,889.26	\$ 23,452.00	\$ 42,840.00	\$ 42,840.00
<b>Crippled Children Division</b>				
<b>OPERATION</b>				
Salaries	\$ 11,858.45	\$ 9,816.41	\$ 16,790.00	\$ 16,790.00
Office Supplies and Expenses	227.56	601.30	750.00	750.00
Travel	4,712.17	4,586.04	4,225.00	4,225.00
Hospital Fees	37,216.89	33,570.09	30,484.00	30,484.00
Doctor Fees	12,432.75	12,864.66	15,500.00	15,500.00
Clinic Expenses	1,724.20	107.99	200.00	200.00
Subscriptions and Pamphlets	1.50		200.00	200.00
General Supplies and Expenses	1,406.88	1,792.38	1,919.00	1,919.00
Employers Contribution			605.00	605.00
Total Operation	\$ 69,580.40	\$ 63,338.87	\$ 70,673.00	\$ 70,673.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 71.50			
Scientific Apparatus	274.00			
Library and Reference Books	32.47			
Total Capital	\$ 377.97			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 35.28			
Furniture and Fixtures	20.18			
Total Repairs and Replacements	\$ 55.46			
Total Crippled Children Division	\$ 70,013.83	\$ 63,338.87	\$ 70,673.00	\$ 70,673.00
<b>Sanitary Engineering</b>				
<b>OPERATION</b>				
Salaries	\$ 8,410.00	\$ 14,361.40	\$ 23,556.00	\$ 23,556.00
Office Supplies and Expenses	267.85	565.46	975.00	975.00
Travel		2,616.01	2,600.00	2,600.00
Printing and Binding	7.50	78.19	390.00	390.00
Laboratory Supplies	383.89	774.80	1,560.00	1,560.00
Subscriptions and Pamphlets	7.00			
General Supplies and Expenses	144.26	1,109.95	1,300.00	1,300.00
Employers Contribution			848.00	848.00
Total Operation	\$ 9,220.50	\$ 19,515.81	\$ 31,229.00	\$ 31,229.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 18.50			
Library and Reference Books	3.32			
Scientific Apparatus	26.73			
Total Capital	\$ 48.55			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 30.60			
Total Repairs and Replacements	\$ 30.60			
Total Sanitary Engineering Division	\$ 9,299.65	\$ 19,515.81	\$ 31,229.00	\$ 31,229.00

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Vital Statistics Division</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 8,087.66	\$ 10,240.00	\$ 14,657.00	\$ 14,657.00
Travel	346.51	720.11	910.00	910.00
Official Bonds	24.00	138.35	190.00	190.00
General Supplies and Expenses	5.00			
Employers Contribution		16.13	1,170.00	1,170.00
Total Operation	\$ 8,463.17	\$ 11,114.59	\$ 17,455.00	\$ 17,455.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 152.55			
Furniture and Fixtures	15.00			
Total Capital	\$ 167.55			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 53.26			
Total Repairs and Replacements	\$ 53.26			
Total Vital Statistics Division	\$ 8,683.98	\$ 11,114.59	\$ 17,455.00	\$ 17,455.00
<b>Industrial Hygiene Division</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 4,978.39	\$ 5,074.00	\$ 13,273.00	\$ 13,273.00
Travel	646.87	218.19	845.00	845.00
Laboratory Supplies	822.77	942.07	2,340.00	2,340.00
Subscriptions and Pamphlets	423.44	68.00	1,033.00	1,033.00
General Supplies and Expenses	123.90		130.00	130.00
Employers Contribution	21.68	99.52	247.00	247.00
Total Operation	\$ 7,017.05	\$ 7,194.78	\$ 18,346.00	\$ 18,346.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 22.40			
Library and Reference Books	59.07			
Scientific Apparatus	571.12			
Total Capital	\$ 652.59			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 30.29			
Scientific Apparatus	77.90			
Total Repairs and Replacements	\$ 108.19			
Total Industrial Hygiene Division	\$ 7,777.83	\$ 7,194.78	\$ 18,346.00	\$ 18,346.00
<b>Public Health, U. S. Aid</b>				
<b>OPERATION</b>				
Salaries				
Office Supplies and Expenses	\$ 37,493.25			
Travel	4,422.08			
Tuition for Nurses	4,401.97			
Laboratory Supplies	503.80			
Subscriptions and Pamphlets	302.51			
General Supplies and Expenses	170.00			
Total Operation	\$ 48,522.33			

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances	\$ 315.00			
Hand Tools and Petty Equipment	15.00			
Library and Reference Books	10.00			
Total Capital	\$ 340.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 115.84			
Total Repairs and Replacements	\$ 115.84			
Total Public Health, U. S. Aid	\$ 48,978.17			
Venereal Disease Control, U. S. Aid				
<b>OPERATION</b>				
Salaries	\$ 13,336.35			
Office Supplies and Expenses	548.37			
Travel	230.98			
Laboratory Supplies	1,157.40			
Drugs and Vaccines	697.10			
Subscriptions and Pamphlets	162.43			
General Supplies and Expenses	613.56			
Total Operation	\$ 16,746.19			
<b>CAPITAL</b>				
Library and Reference Books	\$ 26.65			
Total Capital	\$ 26.65			
Total Venereal Disease Control, U. S. Aid	\$ 16,772.84			
<b>Dental Division</b>				
<b>OPERATION</b>				
Salaries	\$ 140.00	\$ 8,424.00	\$ 8,424.00	
Travel	20.40	260.00	260.00	
Office Supplies and Expenses		546.00	546.00	
General Supplies and Expenses		520.00	520.00	
Employers Contribution		303.00	303.00	
Total Operation	\$ 160.40	\$ 10,053.00	\$ 10,053.00	
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 14.00			
Total Capital	\$ 14.00			
Total Dental Division	\$ 174.40	\$ 10,053.00	\$ 10,053.00	
<b>Tuberculosis Control Division</b>				
<b>OPERATION</b>				
Salaries	\$ 4,469.39	\$ 18,370.00	\$ 18,370.00	
Office Supplies and Expenses	27.88	4,100.00	4,100.00	
Travel	276.72	7,895.00	7,895.00	
Laboratory Supplies	3,147.93	5,850.00	5,850.00	
General Supplies and Expenses	1,580.94	1,950.00	1,950.00	
Hospital Care		3,900.00	3,900.00	
Employers Contribution		661.00	661.00	
Total Operation	\$ 9,502.86	\$ 42,726.00	\$ 42,726.00	
Total Tuberculosis Control Division	\$ 9,502.86	\$ 42,726.00	\$ 42,726.00	

# E-9—BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
OPERATION	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Blood Bank				
Salaries		\$ 191.61	\$ 5,400.00	\$ 5,400.00
Laboratory Supplies and Expenses		1,986.33	1,200.00	1,200.00
General Supplies and Expenses		935.09	3,000.00	3,000.00
Travel			200.00	200.00
Employers Contribution			200.00	200.00
Total Operation		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
CAPITAL				
Scientific Apparatus		\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Remodeling Building			10,000.00	
Total Capital		\$ 4,000.00	\$ 15,000.00	\$ 5,000.00
Total Blood Bank		\$ 7,113.03	\$ 25,000.00	\$ 15,000.00
Hospital Survey				
OPERATION				
Salaries		\$ 566.67		
Travel		412.58		
General Supplies and Expenses		114.92		
Total Operation		\$ 1,094.17		
Total Hospital Survey		\$ 1,094.17		
County Health Centers				
OPERATION				
Salaries		\$ 15,109.52	\$ 31,242.50	\$ 31,242.50
Travel		1,324.75	3,315.50	3,315.50
General Supplies and Expenses		885.87		
Employers Contribution			1,125.00	1,125.00
Total Operation		\$ 17,320.14	\$ 35,683.00	\$ 35,683.00
Total County Health Centers		\$ 17,320.14	\$ 35,683.00	\$ 35,683.00
Doctor and Nurse Training				
OPERATION				
Stipends		\$ 3,644.16	\$ 1,560.00	\$ 1,560.00
Travel		11.90	675.00	675.00
Tuition		140.65	650.00	650.00
Total Operation		\$ 3,796.71	\$ 2,885.00	\$ 2,885.00
Total Doctor and Nursing Training		\$ 3,796.71	\$ 2,885.00	\$ 2,885.00
GRAND TOTAL Board of Health	\$ 411,612.61	\$ 422,616.72	\$ 480,372.00	\$ 470,372.00
Less Federal Funds			261,655.00	261,655.00
Appropriation Requested			\$ 218,717.00	\$ 208,717.00

# E-10—STATE EXAMINER

## Schedule 1—Income and Expenditures

Appointed by Governor  
Term: Four Years

W. A. BROWN, State Examiner and  
Superintendent of Banks

		Actual 1944-1945	Actual 1946-1946	Allowed 1946-1947
<b>BALANCES</b>				
575	Salaries and Expenses	\$ 3,969.55	\$	\$ 4,916.31
575	Permanent Revolving Fund	572.16		968.81
230	Trust Account, Banking Department	22,292.16	23,825.78	28,790.37
	Total Balances	\$ 26,853.87	\$ 23,825.78	\$ 34,675.69
<b>APPROPRIATIONS AND COLLECTIONS</b>				
575	Salaries	\$ 35,520.00	\$ 39,480.00	\$ 39,480.00
575	Capital and Repairs	100.00	100.00	100.00
575	Operation	15,350.00	15,850.00	15,850.00
575	Permanent Revolving Fund		1,000.00	
230	Trust Account, Banking Department	1,732.18	5,123.49	
	Total Available	\$ 79,556.05	\$ 85,379.27	\$ 90,105.69
<b>EXPENDITURES</b>				
575	Salaries	\$ 34,320.00	\$ 37,899.92	
575	Capital and Repairs	147.61	69.60	
575	Operation	13,860.31	12,544.17	
575	Permanent Revolving Fund	6.46	31.19	
230	Trust Account, Banking Department	198.56	158.70	
	Total Expenditures	\$ 48,532.94	\$ 50,703.58	
<b>BALANCES AND REVERSIONS</b>				
575	Salaries and Expenses	\$ 6,631.63	\$ 4,916.31	
575	Permanent Revolving Fund	565.70		968.81
230	Trust Account, Banking Department	23,825.78	28,790.57	
	Total Balances and Reversions	\$ 31,023.11	\$ 34,675.69	



# E-10—STATE EXAMINER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Examiner	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
First Assistant	3,250.00	3,600.00	3,200.00	3,900.00
Bank Examiners	6,200.00	9,775.00	11,700.00	11,700.00
Deputy Examiners	7,404.75	9,779.92	13,800.00	13,800.00
Office Employees	4,470.00	5,145.00	6,200.00	6,300.00
Chief Examiner	3,925.00	4,200.00	4,500.00	4,500.00
Postage	708.45	271.93	700.00	700.00
Stationery, Record Books and Blanks	1,479.31	551.10	1,500.00	1,500.00
Sundry Office Supplies and Expenses	90.88	127.82	325.00	325.00
Telephone and Telegraph	323.10	203.47	350.00	350.00
Travel	14,455.45	11,079.00	15,000.00	15,000.00
Official Bonds	235.00	162.50	200.00	200.00
Subscriptions and Periodicals	12.00	12.00	25.00	25.00
Industrial Accident Insurance	157.83	167.54	175.00	175.00
Public Employees' Retirement System			1,017.00	1,017.00
Total Operation	\$ 48,186.77	\$ 50,475.28	\$ 64,892.00	\$ 64,892.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 100.30	\$	\$ 100.00	\$ 100.00
Machinery and Appliances	45.55	69.60	100.00	100.00
Furniture and Fixtures	1.76		100.00	100.00
Total Repairs and Replacements	\$ 147.61	\$ 69.60	\$ 300.00	\$ 300.00
Total Administration	\$ 48,334.38	\$ 50,544.88	\$ 65,192.00	\$ 65,192.00
<b>Dividends Paid by Closed Banks</b>				
State Bank of Plentywood	\$ 6.14	\$		
Tegen Bros. Bank, Butte	5.52			
Farmers' & Merchants' State Bank, Plentywood	81.73			
State Bank of Flaxville	5.43	40.46		
State Bank of Fairview	14.90			
Sheridan County Farm Loan Association	9.04			
First State Bank of Opeheim	1.75			
Farmers' State Bank, Westby	67.89			
Farmers' State Bank, Opeheim	6.16			
First State Bank, Livingston				
State Bank of East Helena		1.88		
Mechanics Bank, Livingston		1.02		
Philipsburg State Bank		34.23		
Scandinavian American Bank, Big Timber		46.15		
First National Bank of Circle		15.57		
First State Bank, Medicine Lake		14.78		
		4.61		
Total Dividends	\$ 198.56	\$ 158.70		
<b>GRAND TOTAL State Examiner</b>	\$ 48,532.94	\$ 50,703.58	\$ 65,192.00	\$ 65,192.00

The usual revolving fund of \$1,000.00 will be needed.

# E-11—ADJUTANT GENERAL

## Schedule 1—Income and Expenditures

 Appointed by Governor  
 at the Pleasure of the Governor

COL. S. H. MITCHELL, Adjutant General

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
504	Salaries and Expenses	\$ 579.19	\$	\$ 10.73
775	Purchase of Regimental Colors	567.19		16,000.00
	Total Balances	\$ 1,146.38		\$ 16,010.73
<b>APPROPRIATIONS</b>				
503	Armory Board Bonds	\$	\$ 95,000.00	\$ 95,000.00
504	Salaries	6,900.00	7,020.00	7,020.00
504	Capital and Repairs	700.00	225.00	225.00
504	Operation	700.00	700.00	700.00
504	Armory Bonds and Interest	25,000.00		
467	Deficiency Appropriation	709.82		
	Total Available	\$ 34,656.20	\$ 102,945.00	\$ 118,955.73
<b>EXPENDITURES</b>				
503	Armory Board Bonds	\$	\$ 79,000.00	
504	Salaries	6,970.00	7,020.00	
504	Capital and Repairs	69.01	215.70	
504	Operation	950.22	698.57	
504	Armory Bonds and Interest	25,000.00		
467	Deficiency Appropriation	709.82		
	Total Expenditures	\$ 33,699.05	\$ 86,934.27	
<b>BALANCES AND REVERSIONS</b>				
504	Salaries and Expenses	\$ 389.96	\$ 10.73	
775	Purchase of Regimental Colors	567.19		16,000.00
503	Armory Board Bonds			
	Total Balances and Reversions	\$ 957.15	\$ 16,010.73	

# E-11—ADJUTANT GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1943 Budget	1947 Budget	1948 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries, Adjutant General	\$ 3,000.00	\$ 3,000.00	\$ 4,200.00	\$ 4,200.00
Office Employees	3,970.00	4,020.00	11,100.00	12,470.00
Temporary Employees	7.00	72.00		
Postage	58.00	108.00	1,000.00	1,000.00
Stationery, Record Books and Blanks	78.64	45.46	500.00	500.00
Sundry Office Supplies and Expenses	288.64	76.87	500.00	500.00
Telephone and Telegraph	109.23	152.20	1,200.00	1,200.00
Freight, Express and Drayage	2.63		200.00	200.00
Travel	31.40	41.55	1,500.00	1,500.00
Printing and Binding	1,009.82	11.25		
Official Bonds	10.00	30.00	200.00	200.00
Public Employees' Retirement (3.6)			700.00	768.60
P. O. Box Rent			8.00	8.00
Medical Examinations			3,697.00	4,775.50
Dues to National Guard Association			200.00	200.00
Subscriptions and Periodicals	9.00	13.75	25.00	25.00
Industrial Accident Insurance	55.68	6.29	50.00	50.00
General Supplies and Expenses		91.20	2,000.00	2,000.00
Vaccinations			2,000.00	2,000.00
Uniform Allowances			4,795.00	4,795.00
Allowances to Companies			9,660.00	9,660.00
Retirement of Montana Armory Board Bonds and Interest and Operation of Helena and Bozeman Armories			30,000.00	30,000.00
Rental of Indoor Rifle Range at Billings			150.00	150.00
Rental of Drill Halls			12,100.00	12,100.00
Total Operation	\$ 8,630.04	\$ 7,718.57	\$ 85,785.00	\$ 88,282.10
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 130.00	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment			100.00	100.00
Library and Reference Books			50.00	50.00
Total Capital		\$ 130.00	\$ 650.00	\$ 650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 69.01	\$ 34.50		
Furniture and Fixtures		51.20		
Repairs			75.00	75.00
Total Repairs and Replacements	\$ 69.01	\$ 85.70	\$ 75.00	\$ 75.00
Total Administration	\$ 8,699.05	\$ 7,934.27	\$ 86,510.00	\$ 89,007.10
Interest and Principal on Armory Bonds	\$ 25,000.00	\$ 79,000.00		
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Training Camp Custodian			\$ 2,400.00	\$ 2,600.00
Assistant Camp Custodian			1,800.00	2,100.00
Telephone and Telegraph			200.00	200.00
Fuel (gas and coal)			1,500.00	1,500.00
Light and Power			900.00	900.00
Water			200.00	200.00
Hardware and Supplies			500.00	500.00
Repair and Renovation			5,000.00	5,000.00
Total Physical Plant			\$ 12,500.00	\$ 12,500.00
<b>GRAND TOTAL Adjutant General</b>	\$ 33,699.05	\$ 86,934.27	\$ 99,010.00	\$ 102,007.10

# E-12—BOARD OF HAIL INSURANCE

## Schedule 1—Income and Expenditures

Board of Five Members		E. K. BOWMAN, Chairman		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
252	Administration Appropriation	\$OD 1,478.57		\$OD 281.11
137	Hail Insurance Fund	18,704.49	\$ 9,211.76	50,859.86
	Total Balances	\$ 17,225.92	\$ 9,211.76	\$ 50,578.75
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Administration Appropriation	\$ 16,000.00	\$ 15,475.00	\$ 15,475.00
137	Hail Insurance Fund	316,203.03	392,566.09	
	Total	\$ 349,428.95	\$ 417,252.85	
137	Less Transfer to Hail Insurance Administrative Fund	14,521.43	15,475.00	
	Total Available	\$ 334,907.52	\$ 401,777.85	\$ 66,053.75
<b>EXPENDITURES</b>				
252	Administration Appropriation	\$ 14,474.71	\$ 15,756.11	
137	Hail Insurance Fund	311,174.33	335,442.99	
	Total Expenditures	\$ 325,649.04	\$ 351,199.10	
<b>BALANCES AND REVERSIONS</b>				
252	Administration Appropriation	\$ 46.72	\$OD 281.11	
137	Hail Insurance Fund	9,211.76	50,859.86	
	Total Balances and Reversions	\$ 9,258.48	\$ 50,578.75	

# E-12—BOARD OF HAIL INSURANCE

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Chairman	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members	21.00	63.00	125.00	125.00
Office Employees	2,758.33	2,909.50	3,000.00	3,000.00
Per Diem of Adjusters and Collectors	3,743.87	3,589.86	4,400.00	4,400.00
Postage	246.00	165.50	700.00	700.00
Stationery, Record Books and Blanks	697.27	1,400.05	850.00	850.00
Sundry Office Supplies and Expenses	58.11	79.57	50.00	50.00
Telephone and Telegraph	362.07	331.02	350.00	350.00
Freight, Express and Drayage	13.35	20.08	35.00	35.00
Office Rent	300.00	300.00	300.00	300.00
Travel	3,086.87	3,584.51	4,500.00	4,500.00
Official Bonds	75.00	80.00	75.00	75.00
Industrial Accident Insurance	31.66	44.87	60.00	60.00
General Supplies and Expenses	35.41	46.00	50.00	50.00
Total Operation	\$ 14,428.94	\$ 15,613.96	\$ 17,495.00	\$ 17,495.00
Public Employees' Retirement Contribution			200.00	200.00
CAPITAL				
Machinery and Appliances		\$ 97.81		
Hand Tools and Petty Equipment		13.60		
Total Capital		\$ 111.41		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 45.77	\$ 30.74	\$ 500.00	\$ 500.00
Total Repairs and Replacements	\$ 45.77	\$ 30.74	\$ 500.00	\$ 500.00
Total Administration	\$ 14,474.71	\$ 15,756.11	\$ 18,195.00	\$ 18,195.00
From Hail Insurance Fund				
Payment of Losses	\$ 310,981.31	\$ 334,805.20		
Refund of Premiums	193.02	637.79		
Total	\$ 311,174.33	\$ 335,442.99		
GRAND TOTAL Board of Hail Insurance	\$ 325,649.04	\$ 351,199.10	\$ 18,195.00	\$ 18,195.00

# E-13—INDUSTRIAL ACCIDENT BOARD

## Schedule 1—Income and Expenditures

Board of Three Members

J. BURKE CLEMENTS, Chairman

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
626	Salaries and Expenses	\$ 1,557.66	\$ 175,935.84	\$ 44.26
139	Industrial Accident Fund	174,017.59	579.03	356,082.25
140	Administrative Fund	2,260.98	931.15	OD 581.63
141	Reserve Fund	951.55	20,308.48	225,931.15
226	Volunteer Firemen's Compensation Fund	20,308.48		24,002.34
Total Balances		\$ 199,096.06	\$ 197,754.50	\$ 605,478.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
626	Salaries and Expenses	\$ 40,000.00	\$ 46,600.00	\$ 46,600.00
139	Industrial Accident Fund	1,621,000.00	1,520,000.00	
140	Administrative Fund	34,188.70	35,673.04	
141	Reserve Fund	100,000.00	275,367.20	
226	Volunteer Firemen's Compensation Fund		3,693.86	
Total Available		\$ 1,994,284.76	\$ 2,079,088.60	\$ 652,078.37
<b>EXPENDITURES</b>				
626	Salaries and Expenses	\$ 41,418.57	\$ 46,555.74	
139	Industrial Accident Fund	1,619,081.55	1,339,853.59	
140	Administrative Fund	35,870.65	36,833.70	
141	Reserve Fund	100,020.40	50,367.20	
226	Volunteer Firemen's Compensation Fund			
Total Expenditures		\$ 1,796,391.17	\$ 1,473,610.23	
<b>BALANCES AND REVERSIONS</b>				
626	Salaries and Expenses	\$ 139.09	\$ 44.26	
139	Industrial Accident Fund	175,935.84	356,082.25	
140	Administrative Fund	579.03	OD 581.63	
141	Reserve Fund	931.15	225,931.15	
226	Volunteer Firemen's Compensation Fund	20,308.48	24,002.34	
Total Balances and Reversions		\$ 197,893.59	\$ 605,478.37	

# E-13—INDUSTRIAL ACCIDENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Chairman	\$ 5,000.00	\$ 5,000.04	\$ 6,000.00	\$ 6,000.00
Office Employees	33,864.41	36,843.06	46,560.00	46,560.00
Inspectors	16,500.00	18,600.00	18,600.00	18,600.00
Others	854.50	395.85	500.00	500.00
Postage	4,200.00	2,997.00	5,000.00	5,000.00
Stationery, Record Books and Blanks	2,820.86	2,755.94	3,500.00	3,500.00
Sundry Office Supplies and Expenses	744.69	793.09	1,000.00	1,000.00
Telephone and Telegraph	1,467.80	1,255.20	2,000.00	2,000.00
Freight, Express and Drayage	2.34	8.08		
Travel	6,718.29	9,341.70	9,500.00	9,500.00
Auto Expenses	1,436.09	916.01	1,500.00	1,500.00
Printing and Binding	163.13	2,064.32	1,200.00	1,200.00
Official Bonds	323.34	260.00	300.00	300.00
Membership Dues	25.00	26.00	30.00	30.00
Industrial Accident Insurance		158.66	175.00	175.00
Medical Refere and Investigation Expenses	531.30	273.84	500.00	500.00
Insurance on Autos	75.32	77.85	200.00	200.00
General Supplies and Expenses	42.40	116.67		
Total Operation	\$ 74,789.47	\$ 81,883.31	\$ 96,565.00	\$ 96,565.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 958.10	\$ 121.50		
Furniture and Fixtures	99.00			
Library and Reference Books	3.00			
Scientific Apparatus	21.60			
Hand Tools and Petty Equipment		724.85		
Total Capital	\$ 1,081.70	\$ 846.35	\$ 1,000.00	\$ 1,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 7.25			
Machinery and Appliances	1,358.85	\$ 620.41		
Hand Tools and Petty Equipment	33.50			
Furniture and Fixtures	6.55	39.37		
Scientific Apparatus	11.90			
Total Repairs and Replacements	\$ 1,418.05	\$ 659.78	\$ 3,000.00	\$ 3,000.00
Total Administration	\$ 77,289.22	\$ 83,389.44	\$ 100,565.00	\$ 100,565.00
<b>Payment of Compensation</b>				
Payment of Compensation	\$ 1,619,081.55	\$ 1,339,253.59		
Investments from Reserve Fund	100,020.40	50,367.20		
Total	\$ 1,719,101.95	\$ 1,390,220.79		
<b>GRAND TOTAL Industrial Accident Board</b>	\$ 1,796,391.17	\$ 1,473,610.23	\$ 100,565.00	\$ 100,565.00
Employees' Retirement Contribution			2,561.76	2,561.76
Anticipated Earnings			30,000.00	30,000.00
Appropriation Request			\$ 73,126.76	\$ 73,126.76

# E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

## Schedule 1—Income and Expenditures

Industrial Accident Board		J. BURKE CLEMENTS, Chairman		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
540	Salaries and Expenses	\$ 161.96	\$	\$ 318.00
<b>APPROPRIATIONS</b>				
540	Salaries and Expenses	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available	\$ 511.96	\$ 350.00	\$ 668.00
<b>EXPENDITURES</b>				
540	Salaries and Expenses	\$ 57.35	\$ 32.00	
	Total Expenditures	\$ 57.35	\$ 32.00	
<b>BALANCES AND REVERSIONS</b>				
540	Salaries and Expenses	\$ 454.61	\$ 318.00	

# E-14—BOARD OF EXAMINERS OF COAL MINE INSPECTORS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
<b>OPERATION</b>				
Per Diem	\$ 22.00			
Office Supplies and Expenses	1.35			
Travel	2.00			
Legal Advertising	32.00	\$ 32.00		
Total Operation	\$ 57.35	\$ 32.00	\$ 350.00	\$ 350.00



# E-15—BOARD OF EDUCATION

## Schedule 1—Income and Expenditures

## Board of Eleven Members

## ELIZABETH IRELAND, Secretary

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
568	Board of Education	\$ 33.40		SOD 534.02
756	Vocational Education			OD 138.16
278	Board of Education	849.29		7.83
293	Salary of One Clerk			6.14
295	Visual Education	557.23		
104-14	Defense Workers U. S. Aid	22,386.17	6,162.42	
104-16	Vocational Education U. S. Aid	1,212.53	1,445.32	.37
104-17	George-Dean Fund U. S. Aid	4,374.82	4,720.68	2,512.10
Total Balances		\$ 29,413.44	\$ 12,328.42	\$ 1,854.26
APPROPRIATIONS AND COLLECTIONS				
568	Board of Education	\$ 1,000.00	\$ 600.00	\$ 600.00
756	Vocational Education	20,000.00	24,350.00	24,350.00
278	Board of Education	1,000.00	1,000.00	1,000.00
293	Salary of One Clerk	1,800.00	1,800.00	1,800.00
295	Visual Education	8,000.00	10,000.00	10,000.00
104-14	Defense Workers U. S. Aid	72,294.66	14,058.08	
104-16	Vocational Education U. S. Aid	37,020.55	35,787.76	
104-17	George-Dean Fund U. S. Aid	79,401.02	80,328.91	
Total Available		\$ 249,929.67	\$ 181,253.17	\$ 39,604.26
EXPENDITURES				
568	Board of Education	\$ 877.58	\$ 1,134.02	
756	Vocational Education	19,975.52	24,488.16	
278	Board of Education	654.97	992.17	
293	Salary of One Clerk	1,800.00	1,800.00	
295	Visual Education	8,040.49	9,993.86	
104-14	Defense Workers U. S. Aid	88,518.41	20,220.50	
104-16	Vocational Education U. S. Aid	36,787.76	38,232.71	
104-17	George-Dean Fund U. S. Aid	79,055.16	82,537.49	
Total Expenditures		\$ 235,709.89	\$ 179,398.91	
BALANCES AND REVERSIONS				
568	Board of Education	\$ 155.82	SOD 534.02	
756	Vocational Education	24.48	OD 138.16	
278	Board of Education	1,194.32	7.83	
293	Salary of One Clerk			
295	Visual Education	516.74	6.14	
104-14	Defense Workers U. S. Aid	6,162.42		
104-16	Vocational Education U. S. Aid	1,445.32	.37	
104-17	George-Dean Fund U. S. Aid	4,720.68	2,512.70	
Total Balances and Reversions		\$ 14,219.78	\$ 1,854.26	

## E-15—BOARD OF EDUCATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem and Travel of Board Members		\$ 810.00	\$ 4,800.00	\$ 4,800.00
Salaries	\$ 2,080.00	1,800.00	2,400.00	2,400.00
Office Supplies and Expenses	106.99	11.65	75.00	75.00
Travel	1,120.56	1,304.54		
Printing and Binding	25.00		25.00	25.00
Total Operation	\$ 3,332.55	\$ 3,926.19	\$ 7,300.00	\$ 7,300.00
Total Administration	\$ 3,332.55	\$ 3,926.19	\$ 7,300.00	\$ 7,300.00
<b>Vocational Education—State Funds</b>				
<b>OPERATION</b>				
Salaries	\$ 13,920.33	\$ 15,585.49	\$ 24,200.00	\$ 24,200.00
Office Supplies and Expenses	1,150.03	1,373.28	2,000.00	2,000.00
Travel	2,225.45	6,812.57	6,712.00	6,712.00
Films	70.67	1,184.76	600.00	600.00
Reimbursement to High School	2,042.25	2,050.00	27,000.00	27,000.00
Subscriptions and Periodicals	26.25	58.10	100.00	100.00
Industrial Accident Insurance	57.57	57.96	100.00	100.00
General Supplies and Expenses	464.73	323.96	600.00	600.00
Teachers' Retirement			630.00	630.00
Employees' Retirement Contribution			261.00	261.00
Total Operation	\$ 19,957.30	\$ 24,446.32	\$ 61,703.00	\$ 61,703.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 18.22	\$ 37.34	\$ 50.00	\$ 50.00
Total Capital	\$ 18.22	\$ 37.34	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 4.50	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 4.50	\$ 100.00	\$ 100.00
Total Vocational Education—State Funds	\$ 19,975.52	\$ 24,488.16	\$ 61,853.00	\$ 61,853.00
<b>Vocational Education—U. S. Aid Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 5,075.83	\$ 7,759.12	\$ 7,759.12	\$ 7,759.12
Office Supplies and Expenses	410.33	494.84	494.84	494.84
Travel	1,440.40	1,579.50	1,579.50	1,579.50
Reimbursement to High School	28,154.53	25,458.29	25,458.29	25,458.29
Reimbursement to State University	1,706.67	1,706.67	1,706.67	1,706.67
Reimbursements to Agricultural College		2,774.79	2,774.79	2,774.79
Industrial Accident Insurance		63.72	63.72	63.72
General Supplies and Expenses		102.45	102.45	102.45
Total Operation	\$ 36,787.76	\$ 38,232.71	\$ 39,939.38	\$ 39,939.38
Total Vocational Education—U. S. Aid Fund	\$ 36,787.76	\$ 38,232.71	\$ 39,939.38	\$ 39,939.38
<b>Vocational Education—George-Dean Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 9,144.38	\$ 8,447.20	\$ 16,440.00	\$ 16,440.00
Office Supplies and Expenses	367.33	528.39	600.00	600.00
Travel	2,119.24	1,909.97	3,200.00	3,200.00
Printing and Binding	3.00	78.30	120.00	120.00
Reimbursement to High Schools	64,933.89	65,307.00	112,025.00	112,025.00
Reimbursement to Agricultural College	2,417.92	5,868.81	6,500.00	6,500.00
General Supplies and Expenses	69.40	94.66	140.00	140.00
Reimbursement to University		37.50		
Industrial Accident Insurance		52.91	75.00	75.00
Teachers' Retirement			630.00	630.00
Employees' Retirement Contribution			261.00	261.00
Total Operation	\$ 79,055.16	\$ 82,324.74	\$ 139,991.00	\$ 139,991.00

# E-15—BOARD OF EDUCATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances		\$ 212.75	\$ 212.75	\$ 212.75
Total Capital		\$ 212.75	\$ 212.75	\$ 212.75
Total Vocational Education—George Dean Fund	\$ 79,055.16	\$ 82,537.49	\$ 140,203.75	\$ 140,203.75
<b>Vocational Education—Defense Workers Fund</b>				
<b>OPERATION</b>				
Salaries	\$ 16,352.91	\$ 2,213.23	All money appropriated by Federal Government to this Fund	
Office Supplies and Expenses	533.33	144.59		
Travel	2,753.85	1,029.99		
Instructional Supplies	22,595.69	705.41		
Reimbursement to High School	26,476.35	11,353.24		
Industrial Accident Insurance	30.47	37.00		
General Supplies and Expenses	269.92	66.28		
Refund of Unexpended Balance	19,483.89	4,664.76		
Total Operation	\$ 88,518.41	\$ 20,214.50		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 6.00		
Total Repairs and Replacements		\$ 6.00		
Total Vocational Education—Defense Workers Fund	\$ 88,518.41	\$ 20,220.50		
<b>Visual Education</b>				
<b>OPERATION</b>				
Salaries	\$ 5,036.20	\$ 6,069.36	\$ 11,700.00	\$ 11,700.00
Office Supplies and Expenses	729.01	1,461.42	1,500.00	1,500.00
Travel	547.75	250.04	500.00	500.00
Printing and Binding	771.57	800.00	800.00	800.00
Films	921.48	867.74	1,000.00	1,000.00
Subscriptions and Periodicals	2.00	15.00	25.00	25.00
General Supplies and Expenses	32.48	347.13	450.00	450.00
Industrial Accident Insurance		10.00	10.00	10.00
Teachers' Retirement			70.00	70.00
Employees' Retirement Contribution			303.00	303.00
Total Operation	\$ 8,040.49	\$ 9,020.69	\$ 16,358.00	\$ 16,358.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 389.50	\$ 400.00	\$ 400.00
Furniture and Fixtures		516.20	100.00	100.00
Library and Reference Books		1.87	30.00	30.00
Total Capital		\$ 907.57	\$ 530.00	\$ 530.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 28.40	\$ 55.00	\$ 55.00
Hand Tools and Petty Equipment		37.20	40.00	40.00
Total Repairs and Replacements		\$ 65.60	\$ 95.00	\$ 95.00
Total Visual Education	\$ 8,040.49	\$ 9,993.86	\$ 16,983.00	\$ 16,983.00
<b>GRAND TOTAL Board of Education</b>	\$ 235,709.89	\$ 179,398.91	\$ 266,279.13	\$ 266,279.13
Less Amount to Be Received from Federal Government			\$ 180,143.13	\$ 180,143.13
Amount Requested			\$ 86,136.00	\$ 86,136.00
From General Fund—Board of Education			\$ 3,300.00	\$ 3,300.00
Vocational Education			61,853.00	61,853.00
From Common School Equalization Fund—Salary of One Clerk			2,400.00	2,400.00
From Millage Fund—Board of Education			16,983.00	16,983.00
Visual Education			1,600.00	1,600.00

# E-16—STATE ENTOMOLOGIST

## Schedule 1—Income and Expenditures

H. B. MILLS, State Entomologist

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
573	Salaries and Expenses	\$ 3,748.72	\$	\$ 217.83
573	Salaries and Expenses—Apiculture Division	356.60		122.05
125	Bee Keepers' Fund	1,304.37	1,304.37	1,304.37
	<b>Total Balances</b>	<b>\$ 5,409.69</b>	<b>\$ 1,304.37</b>	<b>\$ 1,644.25</b>
<b>APPROPRIATIONS</b>				
573	Salaries and Expenses	\$ 6,000.00	\$ 6,135.00	\$ 6,135.00
573	Salaries and Expenses—Apiculture Division	3,900.00	4,320.00	4,320.00
	<b>Total Available</b>	<b>\$ 14,909.69</b>	<b>\$ 11,759.37</b>	<b>\$ 12,099.25</b>
<b>EXPENDITURES</b>				
573	Salaries and Expenses	\$ 4,891.74	\$ 5,917.17	
573	Salaries and Expenses—Apiculture Division	2,745.28	4,197.95	
	<b>Total Expenditures</b>	<b>\$ 7,637.02</b>	<b>\$ 10,115.12</b>	
<b>BALANCES AND REVERSIONS</b>				
573	Salaries and Expenses	\$ 4,856.98	\$ 217.83	
573	Salaries and Expenses—Apiculture Division	1,111.32	122.05	
125	Bee Keepers' Fund	1,304.37	1,304.37	
	<b>Total Balances and Reversions</b>	<b>\$ 7,272.67</b>	<b>\$ 1,644.25</b>	

# E-16—STATE ENTOMOLOGIST

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries	\$ 3,029.06	\$ 3,390.65	\$ 4,200.00	\$ 4,200.00
Office Supplies and Expenses	347.11	203.89	300.00	300.00
Travel	1,078.98	1,683.80	1,800.00	1,800.00
Subscriptions and Periodicals	27.80	27.50	50.00	50.00
Industrial Accident Insurance	116.08	67.14	75.00	75.00
General Supplies and Expenses	77.15	337.66	350.00	350.00
Insurance on Autos		20.19	25.00	25.00
Total Operation	\$ 4,676.18	\$ 5,730.83	\$ 6,800.00	\$ 7,000.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 33.50		\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment	39.60		50.00	50.00
Library and Reference Books	6.43		50.00	50.00
Automobile (Tudor Sedan)			1,200.00	
Total Capital	\$ 79.53		\$ 1,550.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 136.03	\$ 186.34	\$ 150.00	\$ 150.00
Total Repairs and Replacements	\$ 136.03	\$ 186.34	\$ 150.00	\$ 150.00
Total Administration	\$ 4,891.74	\$ 5,917.17	\$ 8,500.00	\$ 7,500.00
<b>Apiculture Division</b>				
<b>OPERATION</b>				
Salaries	\$ 1,881.50	\$ 2,353.35	\$ 3,496.00	\$ 3,600.00
Office Supplies and Expenses	27.57	696.05	300.00	300.00
Travel	762.60	897.64	1,200.00	1,200.00
Auto Expenses	19.11	114.40	225.00	100.00
General Supplies and Expenses	3.50	48.74	60.00	60.00
Industrial Accident Insurance		87.77	100.00	100.00
Total Operation	\$ 2,694.28	\$ 4,197.95	\$ 5,381.00	\$ 5,360.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 3.27		\$ 10.00	\$ 10.00
Automobile (1/2-ton pickup)				1,000.00
Total Capital	\$ 3.27		\$ 10.00	\$ 1,010.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 47.73		\$ 50.00	\$ 50.00
Total Repairs and Replacements	\$ 47.73		\$ 50.00	\$ 50.00
Total Apiculture Division	\$ 2,745.28	\$ 4,197.95	\$ 5,441.00	\$ 6,420.00
Employees' Retirement Contribution		277.06	277.06	288.00
<b>GRAND TOTAL State Entomologist</b>	\$ 7,637.02	\$ 10,115.12	\$ 14,218.06	\$ 14,208.00

## E-17—STATE LIBRARY EXTENSION COMMISSION

### Schedule 1—Income and Expenditures

		Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
643 Salaries and Expenses		\$	\$ 3,210.54
<b>APPROPRIATIONS</b>			
643 Salary of Secretary		\$ 2,400.00	\$ 2,400.00
643 Salary of Assistant		1,500.00	1,500.00
643 Purchase of Books, Periodicals and Binding		4,300.00	4,300.00
643 Supplies		500.00	1,000.00
643 Equipment		600.00	200.00
643 Travel Expense of Secretary		1,000.00	600.00
Total Available		\$ 10,000.00	\$ 13,210.54
<b>EXPENDITURES</b>			
643 Salary of Secretary		\$ 920.80	
643 Salary of Assistant		566.20	
643 Purchase of Books, Periodicals, and Binding		3,888.11	
643 Supplies		433.26	
643 Equipment		285.50	
643 Travel Expenses of Secretary		695.59	
Total Expenditures		\$ 6,789.46	
<b>BALANCES AND REVERSIONS</b>			
643 Salaries and Expenses		\$ 3,210.54	

## E-17—STATE LIBRARY EXTENSION COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
<b>OPERATION</b>				
Salaries: Secretary		\$ 900.00	\$ 2,700.00	\$ 2,900.00
Others		587.00	1,810.00	1,870.00
Postage		40.00	425.00	425.00
Stationery, Record Books and Blanks		76.93	50.00	50.00
Sundry Office Supplies and Expenses		317.98	200.00	150.00
Telephone and Telegraph		33.35	150.00	150.00
Travel		695.59	800.00	800.00
Subscriptions and Periodicals		36.07	40.00	50.00
Freight, Express and Drayage			25.00	25.00
Printing and Binding			300.00	350.00
State Retirement Fund			153.36	162.72
Total Operation		\$ 2,686.92	\$ 6,653.36	\$ 6,932.72
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 12.75	\$	\$
Furniture and Fixtures		272.75	900.00	900.00
Library and Reference Books		3,817.04	5,750.00	5,750.00
Automobile				1,500.00
Total Capital		\$ 4,102.54	\$ 6,650.00	\$ 8,150.00
GRAND TOTAL State Library Extension Commission		\$ 6,789.46	\$ 13,303.36	\$ 15,082.72

# E-18—STATE LAW LIBRARY

## Schedule 1—Income and Expenditures

Control Board, Seven Members

MRS. A. J. CLARKE, Librarian

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
642	Salaries and Expenses	\$ 277.09	\$	\$ 410.87
148	Law Library Book Fund	4,885.57	7,133.02	6,607.92
	Total Balances	\$ 5,162.66	\$ 7,133.02	\$ 7,018.79
<b>APPROPRIATIONS AND COLLECTIONS</b>				
642	Salaries	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
642	Capital and Repairs	200.00	300.00	200.00
642	Operation	300.00	300.00	300.00
642	Legislative Reference Bureau	75.00	75.00	75.00
148	Law Library Book Fund	942.00	780.75	
	Total	\$ 10,979.66	\$ 12,888.77	
148	Transfer from Attorneys' License Fund	3,178.32	1,863.65	
	Total Available	\$ 14,157.98	\$ 14,752.48	\$ 11,893.79
<b>EXPENDITURES</b>				
642	Salaries	\$ 4,299.96	\$ 4,024.96	
642	Capital and Repairs	262.70	277.10	
642	Operation	267.69	207.99	
642	Legislative Reference Bureau	66.25	54.08	
148	Law Library Book Fund	1,872.87	3,169.50	
	Total Expenditures	\$ 6,769.47	\$ 7,733.63	
<b>BALANCES AND REVERSIONS</b>				
642	Salaries and Expenses	\$ 255.49	\$ 410.87	
148	Law Library Book Fund	7,133.02	6,607.92	
	Total Balances and Reversions	\$ 7,388.51	\$ 7,018.79	

# E-18—STATE LAW LIBRARY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Librarian	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00
Assistant	1,800.00	1,525.00	1,800.00	1,800.00
Stationery, Record Books and Blanks	1.50	4.10		
Sundry Office Supplies and Expenses	125.92	28.89		
Telephone and Telegraph	101.75	101.80		
Freight, Express and Postage	.82	5.95		
Official Bonds	5.00	5.00		
Association Dues	5.00			
General Supplies and Expenses	27.70	62.25		
Legislative Reference Bureau	66.25	54.08	75.00	75.00
Subscriptions and Periodicals		12.00		
Operation Request			300.00	300.00
Total Operation	\$ 4,633.90	\$ 4,299.03	\$ 4,675.00	\$ 4,675.00
Public Employees' Retirement System Contribution			200.00	200.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 2,135.57	\$ 3,409.60		
Furniture and Fixtures		25.00		
Total Capital	\$ 2,135.57	\$ 3,434.60	\$ 300.00	\$ 200.00
<b>GRAND TOTAL Law Library</b>	<b>\$ 6,769.47</b>	<b>\$ 7,733.63</b>	<b>\$ 5,175.00</b>	<b>\$ 5,075.00</b>



# E-19—HISTORICAL SOCIETY OF MONTANA

## Schedule 1—Income and Expenditures

Board of Five Trustees

LUCINDA B. SCOTT, Librarian

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
610	Salaries and Expenses	\$ 903.83	\$	\$ 656.81
145	Historical Society Library Fund	252.06	367.47	316.46
	Total Balances	\$ 1,155.89	\$ 367.47	\$ 973.27
<b>APPROPRIATIONS AND COLLECTIONS</b>				
610	Salaries	\$ 4,200.00	\$ 4,550.00	\$ 4,550.00
610	Capital and Repairs	1,600.00	1,600.00	1,600.00
610	Operation	700.00	700.00	700.00
145	Historical Society Library Fund	115.41	81.89	
	Total Available	\$ 7,771.30	\$ 7,299.36	\$ 7,823.27
<b>EXPENDITURES</b>				
610	Salaries	\$ 4,200.00	\$ 4,500.00	
610	Capital and Repairs	2,070.87	1,151.45	
610	Operation	878.25	541.74	
610	Flag Case	8.23		
145	Historical Society Library Fund		132.90	
	Total Expenditures	\$ 7,157.35	\$ 6,326.09	
<b>BALANCES AND REVERSIONS</b>				
610	Salaries and Expenses	\$ 246.48	\$ 656.81	
145	Historical Society Library Fund	367.47	316.46	
	Total Balances and Reversions	\$ 613.95	\$ 973.27	

# E-19—HISTORICAL SOCIETY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Librarian	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Assistant	1,800.00	2,100.00	2,100.00	2,100.00
Temporary Employees	54.00	87.60	300.00	300.00
Postage	112.00	12.20	100.00	100.00
Stationery, Record Books and Blanks	69.34	100.00	100.00	100.00
Sundry Office Supplies and Expenses	207.33	110.60	200.00	200.00
Telephone and Telegraph	99.00	107.95	125.00	125.00
Freight, Express and Drayage	7.42	26.81	50.00	50.00
Travel	22.28	28.41	100.00	100.00
Printing and Binding	39.68	5.00	100.00	100.00
Official Bonds	5.00	5.00	5.00	5.00
Subscriptions and Periodicals	86.50	95.92	100.00	100.00
Dues to National Association	11.00	39.00	25.00	25.00
General Supplies and Expenses	164.70	36.50	125.00	125.00
Total Operation	\$ 5,078.25	\$ 5,049.99	\$ 5,830.00	\$ 5,830.00
Public Employees' Retirement Contribution			165.00	165.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 72.43	\$ 26.00	\$ 500.00	\$ 500.00
Library and Reference Books	1,692.67	1,102.20	3,000.00	3,000.00
Total Capital	\$ 1,765.10	\$ 1,128.20	\$ 3,500.00	\$ 3,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 2.00	\$	\$ 100.00	\$ 100.00
Library and Reference Books	312.00	132.90	200.00	200.00
Machinery and Appliances		15.00	100.00	100.00
Total Repairs and Replacements	\$ 314.00	\$ 147.90	\$ 400.00	\$ 400.00
<b>GRAND TOTAL Historical Society</b>	<b>\$ 7,157.35</b>	<b>\$ 6,326.09</b>	<b>\$ 9,895.00</b>	<b>\$ 9,895.00</b>

# E-20—BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

## Schedule 1—Income and Expenditures

Governor  
Secretary of State  
Attorney General

W. L. FITZSIMMONS, Clerk of Board

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
582 Salaries and Expenses		\$ 2,045.86	\$	\$ 2,797.34
<b>APPROPRIATIONS</b>				
582 Salaries		\$ 11,775.00	\$ 12,835.00	\$ 12,835.00
582 Capital and Repairs		235.00	350.00	350.00
582 Operation		1,625.00	1,625.00	1,625.00
Total Available		\$ 15,680.86	\$ 14,810.00	\$ 17,607.34
<b>EXPENDITURES</b>				
582 Salaries		\$ 11,385.57	\$ 11,411.49	
582 Capital and Repairs		187.24	66.40	
582 Operation		1,199.89	534.77	
Total Expenditures		\$ 12,772.70	\$ 12,012.66	
<b>BALANCES AND REVERSIONS</b>				
582 Salaries and Expenses		\$ 2,908.16	\$ 2,797.34	

## E-20—BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Clerk of Board	\$ 4,000.07	\$ 4,000.04	\$ 4,800.00	\$ 4,800.00
Assistant Clerk	3,000.00	3,180.00	3,600.00	3,600.00
Office Employees	4,535.50	4,231.45	8,400.00	8,400.00
Stationery, Record Books and Blanks	392.36		300.00	300.00
Sundry Office Supplies and Expenses	154.00	155.11	150.00	150.00
Telephone and Telegraph	1.75	1.54	10.00	10.00
Freight, Express and Drayage			400.00	400.00
Travel	135.85	66.55	15.00	15.00
Printing and Binding	9.25	8.50	250.00	250.00
Legal Advertising	225.40	125.00	15.00	15.00
Industrial Accident Insurance	9.13	8.40	25.00	25.00
General Supplies and Expenses	11.71	15.00	150.00	150.00
Less Sale of Expenses Books		278.53		
Postage		225.00		
Official Bonds				15.00
Total Operation	\$ 12,585.46	\$ 11,946.26	\$ 18,215.00	\$ 18,230.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 25.00	\$ 150.00	\$ 100.00
Hand Tools and Petty Equipment	\$ 17.00		15.00	15.00
Furniture and Fixtures	109.68		200.00	150.00
Library and Reference Books			15.00	15.00
Total Capital	\$ 126.68	\$ 25.00	\$ 380.00	\$ 280.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 46.05	\$ 22.00	\$ 275.00	\$ 175.00
Furniture and Fixtures	14.51	4.40	25.00	25.00
Hand Tools and Petty Equipment		15.00	10.00	10.00
Total Repairs and Replacements	\$ 60.56	\$ 41.40	\$ 310.00	\$ 210.00
Public Employees' Retirement Payments			604.80	604.80
<b>GRAND TOTAL Board of Examiners</b>	<b>\$ 12,772.70</b>	<b>\$ 12,012.66</b>	<b>\$ 19,509.80</b>	<b>\$ 19,324.80</b>

# E-21—STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

Under: Board of Examiners

**R. L. BARTON, State Accountant (Deceased)**  
**JOHN NORMAN MATTHEWS, State Accountant, 1946**

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
502	Salaries and Expenses	\$ 960.56	\$	\$ 4,409.48
<b>APPROPRIATIONS</b>				
502	Salaries	\$ 11,200.00	\$ 13,500.00	\$ 13,500.00
502	Capital and Repairs	175.00	955.00	200.00
502	Operation	3,510.00	1,585.00	4,285.00
	Total Available	\$ 15,845.56	\$ 16,040.00	\$ 22,394.48
<b>EXPENDITURES</b>				
502	Salaries	\$ 10,890.00	\$ 10,708.50	
502	Capital and Repairs		69.43	
502	Operation	3,270.43	852.59	
	Total Expenditures	\$ 14,160.43	\$ 11,630.52	
<b>BALANCES AND REVERSIONS</b>				
502	Salaries and Expenses	\$ 1,685.13	\$ 4,409.48	

## E-21—STATE ACCOUNTANT AND BUDGET OFFICE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Accountant	\$ 4,000.00	\$ 3,838.71	\$ 4,000.00	\$ 4,000.00
Other	6,890.00	6,869.79	9,500.00	9,500.00
Postage	35.00	30.00	100.00	100.00
Stationery, Record Books and Blanks	94.33	189.09	250.00	250.00
Sundry Office Supplies and Expenses	124.69	54.46	150.00	150.00
Telephone and Telegraph	109.03	108.40	175.00	175.00
Travel	402.39	415.40	800.00	800.00
Printing and Binding	2,493.63		100.00	3,250.00
Industrial Accident Insurance	9.31	8.24	15.00	15.00
General Supplies and Expenses	3.05			
Official Bonds		47.00	30.00	30.00
Total Operation	\$ 14,160.43	\$ 11,561.09	\$ 15,120.00	\$ 18,270.00
<b>CAPITAL</b>				
Machinery and Appliances		\$	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment		26.61		
Furniture and Fixtures			80.00	
Total Capital		\$ 26.61	\$ 180.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 42.82	\$ 200.00	\$ 100.00
Total Repairs and Replacements		\$ 42.82	\$ 200.00	\$ 100.00
Employer Contribution to Public Employees' Retirement System			\$ 486.00	\$ 486.00
GRAND TOTAL State Accountant	\$ 14,160.43	\$ 11,630.52	\$ 15,986.00	\$ 18,956.00

# E-22—STATE ENGINEER

## Schedule 1—Income and Expenditures

FRED E. BUCK, State Engineer

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
571	Salaries and Expenses	\$ 2,416.28	\$	\$ 1,334.75
255	Carey Land Act Appropriation	196.67		
117	Carey Land Act Board Fund	9,787.27	10,628.12	11,422.81
	Total Balances	\$ 12,400.22	\$ 10,628.12	\$ 12,757.56
<b>APPROPRIATIONS AND COLLECTIONS</b>				
571	Salaries	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
571	Capital, Repairs and Operation	1,447.00	2,290.00	2,290.00
571	Survey of Interstate Waters and Water Resources Survey	5,000.00	4,000.00	4,000.00
571	Stream Gauging	9,000.00	18,000.00	18,000.00
571	Survey of Yellowstone River Compact			
571	Expense of Compact Commission			
255	Carey Land Act Appropriation	477.00		
117	Carey Land Act Board Fund	840.85	1,199.41	
	Total Available	\$ 34,565.07	\$ 41,517.53	\$ 42,447.56
<b>EXPENDITURES</b>				
571	Salaries	\$ 5,585.00	\$ 5,330.00	
571	Capital, Repairs and Operation	1,432.98	2,145.08	
571	Survey of Interstate Waters and Water Resources Survey	5,195.68	3,369.53	
571	Stream Gauging	8,949.41	17,510.64	
571	Survey of Yellowstone River Compact	692.85		
571	Expense of Compact Commission	41.31		
255	Carey Land Act Appropriation	339.86		
117	Carey Land Act Board Fund		404.72	
	Total Expenditures	\$ 22,437.09	\$ 28,759.97	
<b>BALANCES AND REVERSIONS</b>				
571	Salaries and Expenses	\$ 1,166.05	\$ 1,334.75	
255	Carey Land Act Appropriation	333.81		
117	Carey Land Act Board Fund	10,628.12	11,422.81	
	Total Balances and Reversions	\$ 12,127.98	\$ 12,757.56	

## E-22—STATE ENGINEER

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Engineer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assistant	775.00			
Others	1,810.00	2,330.00	4,000.00	4,000.00
Postage	150.00	14.00	100.00	100.00
Stationery, Record Books and Blanks	78.32	15.96	75.00	75.00
Sundry Office Supplies and Expenses	41.88	14.94	50.00	50.00
Telephone and Telegraph	31.70	19.45	50.00	50.00
Office Rent	600.00	600.00	750.00	750.00
Travel	150.21	222.98	250.00	250.00
Official Bonds	25.00	25.00	25.00	25.00
Industrial Accident Insurance	56.10	88.15	100.00	100.00
General Supplies and Expenses	248.39	44.60	200.00	200.00
Total Operation	\$ 6,966.60	\$ 6,375.08	\$ 8,600.00	\$ 8,600.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1,100.00	\$ 2,000.00	\$ 2,000.00
Total Capital		\$ 1,100.00	\$ 2,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 51.38		\$ 400.00	\$ 400.00
Total Repairs and Replacements	\$ 51.38		\$ 400.00	\$ 400.00
Total Administration	\$ 7,017.98	\$ 7,475.08	\$ 11,000.00	\$ 11,000.00
<b>Stream Gauging</b>				
<b>OPERATION</b>				
Salaries	\$ 8,566.51	\$ 14,585.75	\$ 20,000.00	\$ 20,000.00
Office Supplies and Expenses	19.31	64.63	100.00	100.00
Travel	342.30	1,158.81	2,000.00	2,000.00
General Supplies and Expenses	21.29	301.20	300.00	300.00
Total Operation	\$ 8,949.41	\$ 16,110.39	\$ 22,400.00	\$ 22,400.00
<b>CAPITAL</b>				
Scientific Apparatus		\$ 1,026.16	\$ 2,000.00	\$ 2,000.00
Total Capital		\$ 1,026.16	\$ 2,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 374.09	\$ 600.00	\$ 600.00
Total Repairs and Replacements		\$ 374.09	\$ 600.00	\$ 600.00
Total Stream Gauging	\$ 8,949.41	\$ 17,510.64	\$ 25,000.00	\$ 25,000.00



**E-22—STATE ENGINEER—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Carey Land Act Board				
<b>OPERATION</b>				
Salaries	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
General Supplies	39.86	104.72	100.00	100.00
Total Carey Land Act Board	\$ 339.86	\$ 404.72	\$ 400.00	\$ 400.00
Survey of Interstate Waters and Water Resources Survey				
<b>OPERATION</b>				
Aerial Mapping				
Salaries	\$ 4,551.44	\$ 485.01	\$ 9,000.00	\$ 9,000.00
Office Supplies and Expenses	151.43	711.73	22,000.00	22,000.00
Travel	423.22	1,132.40	2,500.00	2,500.00
Survey of Yellowstone River Compact	822.86		4,000.00	4,000.00
Expenses of Compact Commission	41.31			
General Supplies and Expenses	86.95	22.90	100.00	100.00
Publication of Maps and Final Reports			9,000.00	9,000.00
Total Operation	\$ 6,077.21	\$ 2,352.04	\$ 46,600.00	\$ 46,600.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 144.07	\$ 3,000.00	\$ 3,000.00
Hand Tools and Petty Equipment		58.15	100.00	100.00
Furniture and Fixtures		425.59	500.00	500.00
Total Capital		\$ 627.81	\$ 3,600.00	\$ 3,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment		\$ 19.66	\$ 50.00	\$ 50.00
Machinery and Appliances	\$ 52.63	162.54	1,000.00	1,000.00
Buildings and Attached Fixtures		207.78	250.00	250.00
Scientific Apparatus			1,000.00	1,000.00
Total Repairs and Replacements	\$ 52.63	\$ 389.68	\$ 2,300.00	\$ 2,300.00
Total Survey of Interstate Waters and Water Res. Sur.	\$ 6,129.84	\$ 3,369.53	\$ 52,500.00	\$ 52,500.00
Employees' Retirement Contribution			1,774.80	1,774.80
GRAND TOTAL State Engineer	\$ 22,437.09	\$ 28,759.97	\$ 90,674.80	\$ 90,674.80
Appropriation Requested:				
From General Fund			\$ 90,274.80	\$ 90,274.80
From Carey Land Act Fund			400.00	400.00

## E-23—STATE HIGHWAY COMMISSION

### Schedule 1—Income and Expenditures

## Board of Five Members

## H. W. HOLMES, State Engineer

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
138	Highway Fund	\$ 2,629,367.12	\$ 2,652,437.91	\$ 2,250,305.44
104-10	Highway Trust Fund U. S. Aid	706,007.07	582,324.42	1,184,525.80
	Total Balances	\$ 3,335,374.19	\$ 3,234,762.33	\$ 3,434,831.24
COLLECTIONS				
138	Highway Fund	\$ 4,376,844.71	\$ 5,694,806.09	
104-10	Highway Trust Fund U. S. Aid	1,314,703.54	1,011,692.69	
	Total	\$ 5,691,548.25	\$ 9,941,261.11	
138	Transfer from Gas Drawback Fund	\$	\$ 477,231.51	
138	Transfer from Highway Trust Fund	169,457.70	269,543.25	
104-10	Transfer from Highway Fund	169,457.70	1,661,798.73	
	Total	\$ 6,030,463.65	\$12,349,834.60	
138	Less Transfer to Interest and Sinking	\$ 421,157.44	\$ 411,985.40	
138	Less Transfer to Gas Drawback Fund	258,315.96	483,000.00	
138	Less Transfer to Highway Trust Fund	169,457.70	1,661,798.73	
104-10	Less Transfer to Highway Fund	169,457.70	269,543.25	
	Total Available	\$ 8,347,449.04	\$ 9,523,507.22	\$ 3,434,831.24
EXPENDITURES				
138	Highway Fund	\$ 3,602,105.76	\$ 4,236,874.23	
104-10	Highway Trust Fund U. S. Aid	1,438,356.19	1,801,746.79	
261	Deficiency—Debenture Election of 1943—Legal Advertising	1,188.00		
261	Deficiency—Debenture Election of 1943—County Treas. Exp.	21,934.40		
	Total Expense of Highway Department	\$ 5,063,614.35	\$ 6,038,621.02	
138	State Auditor (See B-5)	\$ 4,941.37	\$ 4,727.90	
138	Board of Equalization (See E-54)	23,618.03	25,933.19	
138	Department of Agriculture (See E-55)	6,020.89	5,950.41	
138	Purchasing Agent (See E-56)	14,492.07	13,443.46	
	Total Expenditures	\$ 5,112,686.71	\$ 6,088,675.98	
BALANCES				
138	Highway Fund	\$ 2,652,437.91	\$ 2,250,305.44	
104-10	Highway Trust U. S. Aid	582,324.42	1,184,525.80	
	Total Balances	\$ 3,234,762.33	\$ 3,434,831.24	

## E-23—STATE HIGHWAY COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
OPERATION		
Per Diem of Commissioners	\$ 1,890.00	\$ 2,170.00
Salaries: Chief Engineer and Staff	13,481.17	14,308.97
District Engineers and Staff	64,578.06	75,040.02
Office Employees	67,342.26	85,850.22
Shop Employees	21,187.14	21,274.73
Postage	4,566.35	4,867.65
Office Supplies and Expenses	2,612.79	478.12
Telephone and Telegraph	4,100.49	4,246.24
Freight, Express and Drayage	307.36	351.27
Travel of Commissioners	2,101.67	2,618.80
Travel of Chief Engineer and Staff	1,107.12	1,047.09
Travel of District Engineer and Staff	970.79	1,475.56
Travel of Office Employees	1,114.82	1,262.64
Travel of Shop Employees	870.18	936.14
Publications and Association Dues	112.50	440.70
Industrial Accident Insurance and Official Bonds	1,345.44	1,263.61
Drafting Supplies	67.42	51.08
Testing Supplies	429.84	739.01
Blue Print Supplies	942.36	753.80
Maintenance of Office Equipment	1,126.83	1,462.18
Heat, Light, Power and Water	6,114.33	6,198.57
Rent Capital Building	600.00	600.00
Election Expense	22,029.35	646.99
I. S. M. Rental	3,210.46	3,804.13
I. S. M. Photostatic Supplies	5,007.03	3,718.67
Standard Plans and Specifications	322.97	2,330.06
Beautification Standards	26.64	
Fire and Liability Insurance		1,102.61
Field Engineering Equipment		1,474.50
Total Administration	\$ 227,564.37	\$ 240,513.36
Military Vacations	\$ 1,350.49	
Pre-Construction		
ROUTING, PLANS AND SURVEYS		
Salaries	\$ 121,785.07	\$ 211,509.35
Travel, Subsistence and Supplies	5,659.89	9,294.89
Less Federal Aid Post War Plans	102,769.73	180,994.83
Total Routing, Plans and Surveys	\$ 24,675.23	\$ 39,809.41

# E-23—STATE HIGHWAY COMMISSION—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
<b>Highway Maintenance</b>		
<b>SUPERVISION</b>		
Salaries .....	\$ 30,033.08	\$ 36,999.91
Auto and Sundry Expenses .....	10,835.04	7,531.63
Total Supervision .....	\$ 40,868.12	\$ 44,531.54
<b>MAINTENANCE</b>		
Salaries: Field Work .....	\$ 1,240,503.23	\$ 1,398,906.12
Supplies and Materials .....	1,278,037.38	1,536,644.13
Industrial Accident Insurance .....	47,807.34	43,564.61
Fire and Liability Insurance .....	5,070.43	337.82
Signs .....		896.93
Stock Pile and Gravel Production .....	293,719.18	235,720.51
Gasoline Distribution .....	25,944.48	27,314.02
Total Maintenance .....	\$ 2,891,082.04	\$ 3,243,384.14
<b>Right-of-Way</b>		
Salaries .....	\$ 8,935.59	\$ 13,146.34
Expenses .....	1,853.37	4,164.54
Fencing Allowance .....	7,018.85	15,847.84
Damages .....	11,549.21	45,188.97
Purchase of Right-of-Way, Including Judgment .....	26,679.16	52,371.34
Court Costs and Miscellaneous .....	200.85	814.16
Gravel Pits .....	163.20	3,378.65
Less Revenue from Leased Land and Federal Aid .....	5,659.29	1,157.27
Industrial Accident Insurance .....		68.24
Total Right-of-Way .....	\$ 50,450.94	\$ 133,822.81
<b>FEDERAL AID POST WAR PLANS</b>		
Salaries and Expenses .....	\$ 102,769.73	\$ 180,994.83
Total Federal Aid Post War Plans .....	\$ 102,769.73	\$ 180,994.83
<b>CAPITAL OUTLAY</b>		
Engineering Equipment .....	\$ 2,263.54	\$ 2,696.85
Automobiles .....		786.67
Trucks .....	45,906.32	61,183.71
Graders .....	59,483.00	44,358.30
Miscellaneous Equipment .....	19,369.05	34,350.53
Office, Mobile and Maintenance Stores .....	* 2,443.63	4,179.23
Shop Buildings .....	15,660.31	16,455.61
Division Shop Tools .....	10,453.34	6,370.85
Shovels .....		4,448.01
Total Capital Outlay .....	\$ 150,691.93	\$ 173,256.42

# E-23—STATE HIGHWAY COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Federal Aid Projects	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>CONSTRUCTION SUPERVISION</b>		
Salaries	\$ 97,600.47	\$ 164,793.71
Travel, Subsistence, etc.	15,578.24	23,971.55
Total Construction Supervision	\$ 113,178.71	\$ 188,765.26
Less 55% Paid by U. S. as Construction	62,248.29	103,820.89
Net Construction Supervision	\$ 50,930.42	\$ 84,944.37
<b>CONSTRUCTION</b>		
Payments to Contractors	\$ 1,503,223.14	\$ 1,876,126.82
Paid by U. S. as Construction Supervision	62,248.29	103,820.89
Total Construction	\$ 1,565,471.43	\$ 1,979,947.71
Total Federal Aid Projects	\$ 1,616,401.85	\$ 2,064,892.08
Total Highway Cost	\$ 5,105,854.70	\$ 6,121,204.59
Plus Accounts Receivable	\$ 3,357.05	\$ 7,368.65
Plus Tax Commission Adjustments	50,260.36	49,160.11
Plus July Claims Entered as June	21,739.95	5,999.17
Less Claims Outstanding	4,249.11	2,172.50
Less Repairs to Equipment Charged as Cost of Projects	64,276.24	
Less Appropriation Expenditures (See Schedule 1)	49,072.36	50,054.96
Plus Fire Loss		318.15
Less June Claims Entered as July		34,699.78
Plus Claims Outstanding		4,154.32
Less Shops Undistributed		62,656.73
<b>GRAND TOTAL State Highway Commission</b>	<b>\$ 5,063,614.35</b>	<b>\$ 6,038,621.02</b>
<b>Highway Debentures</b>		
<b>INTEREST AND SINKING FUND</b>		
Balance on Hand	\$ 13,125.00	\$ 13,199.50
Transfer from Highway Fund	421,157.44	411,985.40
Income (Interest Earned on Investment)	41,684.48	44,133.56
Sale on Bonds		1,176,784.23
Total	\$ 475,966.92	\$ 1,646,102.69
Interest Paid	54,703.25	54,712.00
Transferred to Moot. Trust & Legacy Acct. for Investment	408,064.17	340,178.85
Balance on Hand	\$ 13,199.50	\$ 1,251,211.84

\*Credit

Requests for Appropriation: All revenue from Gasoline Tax, subject to statutory Provisions. In addition all funds received from Federal assistance for Highway purposes.

## E-24—COMMISSIONER OF LANDS AND INVESTMENTS

### Schedule 1—Income and Expenditures

Board of Four Members		J. W. WALKER, Commissioner		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
	<b>BALANCES</b>			
640	Salaries and Expenses	\$ 7,747.14	\$	\$ 7,387.45
	<b>APPROPRIATIONS</b>			
640	Salaries	\$ 18,960.00	\$ 20,860.00	\$ 20,860.00
640	Capital and Repairs	100.00	100.00	100.00
640	Operation	4,500.00	4,500.00	4,500.00
640	Field Agent—Salaries and Expenses	21,750.00	31,350.00	31,350.00
	Total Available	\$ 53,057.14	\$ 57,810.00	\$ 64,197.45
	<b>EXPENDITURES</b>			
640	Salaries	\$ 19,972.15	\$ 20,700.00	
640	Capital and Repairs	111.38	212.37	
640	Operation	2,325.33	2,249.75	
640	Field Agent—Salaries and Expenses	23,375.66	27,260.43	
	Total Expenditures	\$ 45,788.52	\$ 50,422.55	
	<b>BALANCES AND REVERSIONS</b>			
640	Salaries and Expenses	\$ 7,268.62	\$ 7,387.45	

# E-24—COMMISSIONER OF LANDS AND INVESTMENTS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioner	\$ 3,600.00	\$ 3,600.00	\$ 5,000.00	\$ 5,000.00
Office Employees	16,372.15	17,100.00	23,760.00	23,760.00
Postage	768.00	300.00	600.00	600.00
Stationery, Record Books and Blanks	695.14	541.72	650.00	650.00
Sundry Office Supplies and Expenses	105.17	648.60	500.00	500.00
Telephone and Telegraph	278.17	316.30	300.00	300.00
Freight, Express and Drayage	7.40	12.56	25.00	25.00
Filing Fees	78			
Printing and Binding	235.81	140.20	250.00	150.00
Official Bonds	75.00	140.00	150.00	150.00
Legal Advertising	142.00	80.50	1,200.00	1,200.00
Subscriptions and Periodicals	2.00	4.00		
Industrial Accident Insurance	15.86	16.33	20.00	20.00
Travel		49.54	1,000.00	1,000.00
Total Operation	\$ 22,297.48	\$ 22,949.75	\$ 33,455.00	\$ 33,355.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 4.00	\$ 30.75	\$ 50.00	\$ 50.00
Furniture and Fixtures		67.14	100.00	500.00
Total Capital	\$ 4.00	\$ 97.89	\$ 150.00	\$ 550.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 100.93	\$ 101.00	\$ 100.00	\$ 100.00
Furniture and Fixtures	6.45	13.48	500.00	500.00
Total Repairs and Replacements	\$ 107.38	\$ 114.48	\$ 600.00	\$ 600.00
Public Employees' Retirement Act			854.36	854.36
Total Administration	\$ 22,408.86	\$ 23,162.12	\$ 35,059.36	\$ 35,359.36

## E-24—COMMISSIONER OF LANDS AND INVESTMENTS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
State Land Agent				
OPERATION				
Salaries: Land Agent and Assistant Commissioner	\$ 3,250.00	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00
Deputies	6,285.85	8,126.00	12,500.00	12,500.00
Others	3,680.00	6,581.00	7,800.00	7,800.00
Postage	1,075.00			
Stationery, Record Books and Blanks	381.82	242.85	1,000.00	1,000.00
Sundry Office Supplies and Expenses	130.17	460.61		
Travel	6,122.79	8,166.00	13,700.00	13,700.00
Official Bonds	32.50	12.50	50.00	50.00
Legal Advertising	220.00	4.00		
Industrial Accident Insurance	66.83	67.47	100.00	100.00
General Supplies and Expenses	17.60			
Total Operation	\$ 21,262.56	\$ 27,260.43	\$ 39,350.00	\$ 39,350.00
CAPITAL				
Machinery and Appliances	\$ 1,904.93			
Hand Tools and Petty Equipment	107.46			
Total Capital	\$ 2,012.39		\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 41.85			
Hand Tools and Petty Equipment	1.47			
Furniture and Fixtures	61.39			
Total Repairs and Replacements	\$ 104.71			
Public Employees' Retirement Act			\$ 882.00	\$ 882.00
Total State Land Agent	\$ 23,379.66	\$ 27,260.43	\$ 40,482.00	\$ 40,482.00
GRAND TOTAL Commissioner of State Lands & Invest.	\$ 45,788.52	\$ 50,422.55	\$ 75,541.36	\$ 75,841.36



# E-25-32—FISH AND GAME DEPARTMENT

## Schedule 1—Income and Expenditures

## Board of Five Members

		A. A. O'CLAIRE, Warden		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
131	Fish and Game Fund	\$ 158,417.75	\$ 164,023.88	\$ 250,257.99
104-11	Pittman-Robertson Fund U. S. Aid	3,803.46	35,877.08	34,229.74
	Total Balances	\$ 162,221.21	\$ 199,900.96	\$ 284,487.73
<b>COLLECTIONS</b>				
131	Fish and Game Fund	\$ 323,158.87	\$ 467,535.27	
104-11	Pittman-Robertson Fund U. S. Aid	76,896.56	30,486.57	
	Total Available	\$ 562,276.64	\$ 697,922.80	\$ 284,487.73
<b>EXPENDITURES</b>				
131	Fish and Game Fund	\$ 316,552.17	\$ 381,301.16	
104-11	Pittman-Robertson Fund U. S. Aid	44,822.94	32,133.91	
	Total Expense of Fish and Game Department	\$ 361,375.11	\$ 413,435.07	
131	Purchasing Agent (See E-56)	\$ 1,000.57		
	Total Expenditures	\$ 362,375.68	\$ 413,435.07	
<b>BALANCES</b>				
131	Fish and Game Fund	\$ 164,023.88	\$ 250,257.99	
104-11	Pittman-Robertson Fund U. S. Aid	35,877.08	34,229.74	
	Total Balances	\$ 199,900.96	\$ 284,487.73	

## E-25-32—FISH AND GAME DEPARTMENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944	July 1, 1945
OPERATION	June 30, 1945	June 30, 1946
Salaries: Game Warden	\$ 3,712.80	\$ 3,933.30
Chief Clerk	1,982.53	2,708.33
Office Employees	12,257.84	11,557.64
Superintendent of Fisheries	3,400.00	4,800.00
Others	415.00	500.00
Postage	233.06	363.03
Stationery, Record Books and Blanks	1,664.24	3,117.73
Sundry Office Supplies and Expenses	350.06	336.52
Telephone and Telegraph	1,103.45	795.79
Freight, Express and Drayage	161.46	671.94
Office Rent	1,125.20	
Auto Travel—Game Warden	650.28	2,501.65
Other Travel—Game Warden	605.28	394.42
Auto Travel—Chief Clerk	99.80	77.19
Other Travel—Chief Clerk	70.33	28.45
Auto Travel—Superintendent of Fisheries	623.36	709.77
Other Travel—Superintendent of Fisheries	872.10	480.10
Travel of Others		2.65
Printing Publications	962.98	558.35
Printing Licenses	4,638.83	6,068.83
Official Bonds	370.60	314.19
Advertising and Notices	768.69	1,199.98
Rent and Lease of Land	81.05	15.05
Industrial Accident Insurance	2,457.42	613.91
Association Dues	75.00	35.00
Legal Costs	79.83	655.68
Expense of Fairs	850.85	
Insurance on Autos	230.02	2,453.56
Maps and Surveys—Plans	379.27	
Other Field Expenses	5,490.63	242.59
Auditing Expenses	220.25	463.45
General Supplies and Expenses	730.47	146.11
Board of Prisoners		14.25
Total Operation	\$ 46,865.33	\$ 46,149.25
CAPITAL		
Land and Land Improvements	\$ 27.98	\$ 27.98
Machinery and Appliances	1,371.51	516.15
Furniture and Fixtures	386.40	
Buildings and Attached Fixtures		46.60
Total Capital	\$ 1,785.89	\$ 590.73
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 581.58	\$ 876.42
Furniture and Fixtures	2.00	
Buildings and Attached Fixtures		112.90
Total Repairs and Replacements	\$ 583.58	\$ 989.32
COMMISSIONERS EXPENSE		
Per Diem of Commissioners	\$ 860.00	\$ 1,085.00
Travel	1,385.66	2,046.18
General Supplies and Expenses	56.93	79.65
Total Commissioners' Expense	\$ 2,302.59	\$ 3,210.83
Deputies and Special Deputies		
OPERATION		
Salaries: Deputies	\$ 47,404.96	\$ 53,347.02
Special Deputies	11,150.90	12,153.45
Field Deputies		40.00
Miscellaneous Expenses	1,300.05	1,487.35
Subsistence	4,649.23	5,156.53
Transportation	16,401.04	24,774.35
Shells		9.35
Total Operation	\$ 82,946.18	\$ 97,049.02

**E-25-32—FISH AND GAME DEPARTMENT—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
<b>CAPITAL</b>		
Boats and Motors	\$ 295.92	\$ 268.00
Total Capital	\$ 295.92	\$ 268.00
Total Deputies and Special Deputies	\$ 83,242.10	\$ 97,317.02
<b>MISCELLANEOUS</b>		
Salaries: Hunters and Trappers	\$ 2,564.88	\$ 4,366.83
Others	1,303.75	3,784.73
Travel	750.51	
Bird Feed and Salt	49.50	188.82
Expense of Hunters and Trappers	842.96	1,677.57
Bounties	4,091.00	7,817.00
Miscellaneous	3,188.22	2,289.39
Refunds		2.50
Total Miscellaneous	\$ 12,790.82	\$ 20,126.84
Total Administration	\$ 147,570.31	\$ 168,383.99
<b>Game Farm—Warm Springs</b>		
<b>OPERATION</b>		
Salaries	\$ 450.00	\$ 3,612.73
Office Supplies and Expenses		201.37
Travel		91.72
Auto and Truck Expense		372.21
Miscellaneous	4.22	61.65
Plant Supplies and Expenses		364.11
Bird Food		2,079.80
Subsistence		13.90
Hardware and Sundry Supplies		109.10
Insurance		28.99
Distribution of Game Birds		4.54
Total Operation	\$ 454.22	\$ 6,940.12
<b>CAPITAL</b>		
Land and Land Improvements		\$ 631.07
Buildings and Attached Fixtures		6,504.40
Machinery and Appliances		1,234.31
Hand Tools and Petty Equipment		379.64
Furniture and Fixtures		276.46
Total Capital		\$ 9,025.88
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures		\$ 485.00
Machinery and Appliances		128.63
Hand Tools and Petty Equipment		42.15
Autos and Trucks		36.02
Total Repairs and Replacements		\$ 692.00
Total Game Farm—Warm Springs	\$ 454.22	\$ 16,658.00
<b>Gardiner Elk Station</b>		
<b>OPERATION</b>		
Salaries		\$ 325.00
Office Supplies and Expenses	\$ 8.51	21.78
Plant Supplies and Expenses	33.53	46.70
Bird Food	90.08	25.00
Subsistence	176.35	4.05
Hardware and Sundry Supplies	19.96	8.41
Miscellaneous	2.20	33.11
Travel		
Total Operation	\$ 330.63	\$ 464.05
<b>CAPITAL</b>		
Furniture and Fixtures		\$ 10.00
Total Capital		\$ 10.00

# E-25-32—FISH AND GAME DEPARTMENT—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures	\$ 13.09	\$ 31.20
Furniture and Fixtures	20.00	15.50
Autos and Trucks		3.90
Total Repairs and Replacements	\$ 33.09	\$ 50.60
Total Gardiner Elk Station	\$ 363.72	\$ 524.65
<b>Game Farm—Billings</b>		
<b>OPERATION</b>		
Salaries	\$ 200.00	\$ 4,336.06
Travel	8.65	49.20
Auto and Truck Expense	44.26	417.13
Plant Supplies and Expenses	71.51	279.74
Bird Food	131.80	3,239.32
Hardware and Sundry Supplies	6.63	63.54
Insurance	8.50	9.04
Miscellaneous	8.34	56.12
Office Supplies and Expenses		72.59
Total Operation	\$ 479.71	\$ 8,524.74
<b>CAPITAL</b>		
Machinery and Appliances		\$ 666.38
Hand Tools and Petty Equipment	\$ 2.98	12.80
Furniture and Fixtures		146.09
Buildings and Attached Fixtures		193.64
Total Capital	\$ 2.98	\$ 1,018.91
<b>REPAIRS AND REPLACEMENTS</b>		
Buildings and Attached Fixtures	\$ 20.95	\$ 151.13
Machinery and Appliances	33.85	30.77
Hand Tools and Petty Equipment	2.45	16.93
Autos and Trucks	40.88	111.08
Brood Stock		1,816.50
Total Repairs and Replacements	\$ 98.13	\$ 2,126.41
Total Game Farm—Billings	\$ 580.82	\$ 11,670.06
<b>Game Farm—Fort Peck</b>		
<b>OPERATION</b>		
Salaries	\$ 10,461.76	\$ 8,662.17
Office Supplies and Expenses	617.84	263.52
Travel	479.40	149.75
Auto and Truck Expenses	1,074.80	699.96
Plant Supplies and Expenses	2,131.06	1,546.55
Bird Food	7,754.55	4,259.08
Pheasant Eggs	79.20	136.20
Subsistence	106.00	
Hardware and Sundry Supplies	150.79	624.91
Insurance	8.50	9.04
Distribution of Game Birds	11.07	230.32
Miscellaneous	489.80	91.94
Total Operation	\$ 23,366.77	\$ 16,673.44
<b>CAPITAL</b>		
Land and Land Improvements	\$ 11.25	\$ 155.21
Buildings and Attached Fixtures	1,724.65	217.36
Machinery and Appliances	950.88	39.91
Hand Tools and Petty Equipment		233.06
Furniture and Fixtures	88.43	16.94
Autos and Trucks		1.19
Others	706.40	
Total Capital	\$ 3,706.36	\$ 587.48

E-25-32—FISH AND GAME DEPARTMENT—(Continued)  
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements	\$ 82.25	\$ —
Buildings and Attached Fixtures	480.37	545.08
Machinery and Appliances	273.57	141.73
Hand Tools and Petty Equipment	230.77	19.46
Furniture and Fixtures	65.89	100.22
Autos and Trucks	373.87	621.11
Breeding Stock	235.17	—
Total Repairs and Replacements	\$ 1,741.89	\$ 1,427.60
Total Game Farm—Fort Peck	\$ 28,815.02	\$ 18,688.52
<b>Hatcheries</b>		
<b>OPERATION</b>		
Salaries	\$ 58,310.00	\$ 62,815.19
Office Supplies and Expenses	1,763.69	1,693.25
Travel	1,445.31	2,339.65
Auto and Truck Expenses	5,510.60	7,167.79
Plant Supplies and Expenses	3,065.26	3,543.82
Fish Food	15,032.82	20,483.35
Rent	370.50	195.00
Subsistence	911.47	508.71
Hardware and Sundry Supplies	176.90	336.37
Insurance	175.30	180.80
Hatchery Supplies	1,686.94	1,607.94
Distribution of Fish	106.72	7.40
Fertilization of Lakes	364.60	54.72
Miscellaneous	550.60	147.67
Meat Processing	—	3,960.31
Total Operation	\$ 89,470.71	\$ 105,038.97
<b>CAPITAL</b>		
Land and Land Improvements	\$ 1,600.00	\$ 408.58
Buildings and Attached Fixtures	3,404.90	4,573.64
Machinery and Appliances	386.95	232.90
Hand Tools and Petty Equipment	170.59	—
Furniture and Fixtures	183.63	258.07
Autos and Trucks	1.00	—
Fish Traps	34.30	6.37
Rearing Ponds	3,006.45	298.31
Scientific Apparatus	—	12.00
Mechanical Fish Screens	—	8.25
Fish Tanks	—	1,222.60
Maps—Surveys and Plans	—	22.50
Boats and Motors	—	1.65
Total Capital	\$ 8,787.82	\$ 7,319.48
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements	\$ 224.42	\$ 873.15
Buildings and Attached Fixtures	1,868.51	4,450.75
Machinery and Appliances	2,315.44	664.71
Hand Tools and Petty Equipment	63.87	112.84
Furniture and Fixtures	24.81	224.19
Autos and Trucks	2,950.07	3,558.40
Fish Traps	403.95	74.55
Mechanical Fish Screens	116.40	166.98
Fish Tanks	75.76	31.60
Rearing Ponds	1,362.59	255.01
Maps, Surveys and Plans	13.92	—
Egg Cases	3.50	—
Boats and Motors	148.70	57.60
Total Repairs and Replacements	\$ 9,572.14	\$ 10,469.78
Total Hatcheries	\$ 107,830.67	\$ 122,828.23

# E-25-32—FISH AND GAME DEPARTMENT—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Pittman-Robertson, U. S. Aid	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>OPERATION</b>	\$ 39,856.81	\$ 36,735.61
Salaries	1,051.46	1,099.60
Office Supplies and Expenses	5,716.08	6,192.87
Travel	4,816.86	5,197.79
Auto and Truck Expenses	57.54	79.97
Heat	786.90	316.03
Rent	1,476.52	677.02
Subsistence	678.21	206.62
Hardware and Sundry Supplies	826.52	384.13
Insurance and Compensation	2,419.55	5,790.19
Field Supplies	182.34	117.45
Films	2,475.08	316.68
Miscellaneous		
Total Operation	\$ 60,345.87	\$ 57,023.96
<b>CAPITAL</b>		
Autos and Trucks		\$ 1,706.54
Land and Land Improvements	\$ 10,029.39	3,730.37
Buildings and Attached Fixtures	85.00	
Hand Tools and Petty Equipment	373.62	465.40
Furniture and Fixtures	1,004.75	133.63
Cameras, Binoculars, etc.	29.31	100.00
Maps—Surveys and Plans	30.33	56.43
Trailers		130.00
Horses		63.45
Total Capital	\$ 11,552.40	\$ 6,387.82
<b>REPAIRS AND REPLACEMENTS</b>		
Land and Land Improvements		\$ 211.20
Machinery and Appliances	\$ 10.94	4.90
Hand Tools and Petty Equipment	93.38	89.40
Furniture and Fixtures	131.45	
Autos and Trucks	3,046.70	3,327.24
Snowmobiles and Toboggans	155.10	277.42
Horses	161.75	134.63
Trailers	234.58	241.21
Cameras, Binoculars, etc.	19.68	2.20
Maps—Surveys and Plans	8.50	1.50
Buildings and Attached Fixtures		86.02
Total Repairs and Replacements	\$ 3,862.08	\$ 4,375.72
Total Pittman-Robertson, U. S. Aid	\$ 75,760.35	\$ 67,787.50
Willow Creek Elk Camp		
<b>OPERATION</b>		
Plant Supplies and Expenses		\$ 82.01
Bird Food		68.54
Subsistence		211.04
Hardware and Sundry Expenses		10.63
Total Operation		\$ 372.22
<b>CAPITAL</b>		
Hand Tools and Petty Equipment		\$ 2.50
Total Capital		\$ 2.50
Total Willow Creek Elk Camp		\$ 374.72
Moiese Game Farm		
<b>OPERATION</b>		
Miscellaneous		\$ .40
Total Operation		\$ .40
<b>CAPITAL</b>		
Land and Land Improvements		\$ 6,507.00
Furniture and Fixtures		12.00
Total Capital		\$ 6,519.00
Total Game Farm—Moiese		\$ 6,519.40
GRAND TOTAL Fish and Game Department	\$ 361,375.11	\$ 413,435.07

## E-35—MONTANA WAR COUNCIL

### Schedule 1—Income and Expenditures

Commission of Eleven Members				
	BALANCES	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
780	Salaries and Expenses	\$ 333.62	\$	\$ 10,000.00
	<b>APPROPRIATIONS</b>			
780	Salaries and Expenses	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
	Total Available	\$ 6,333.62	\$ 10,000.00	\$ 20,000.00
	<b>EXPENDITURES</b>			
780	Salaries and Expenses	\$ 544.36		
	Total Expenditures	\$ 544.36		
	<b>BALANCES AND REVERSIONS</b>			
780	Salaries and Expenses	\$ 5,789.26	\$ 10,000.00	

## E-35—MONTANA WAR COUNCIL

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1943 Budget
<b>OPERATION</b>	July 1, 1944 June 30, 1945
Salaries: Co-ordinator	\$ 250.00
Clerks and Stenographers	150.00
Office Supplies and Expenses	5.10
Travel	112.86
General Supplies and Expenses	11.40
Total Operation	529.36
<b>REPAIRS AND REPLACEMENTS</b>	
Machinery and Appliances	\$ 15.00
Total Repairs and Replacements	\$ 15.00
<b>GRAND TOTAL Montana War Council</b>	\$ 544.36

# E-36—CAPITOL CUSTODIAN

## Schedule 1—Income and Expenditures

Appointed by Governor		THOS. B. BROWNLOW, Custodian		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
547	Salaries and Expenses	\$ 4,344.48	\$	\$ 5,870.38
547	Re-carpeting House and Senate Chambers & Adjoining Halls			4,500.00
	Total Balances	\$ 4,344.48		\$ 10,370.38
<b>APPROPRIATIONS</b>				
547	Salaries and Expenses	\$ 28,000.00	\$ 31,800.00	\$ 31,800.00
547	Salaries of Postmaster and Assistant	3,250.00	3,600.00	3,600.00
547	Capital and Repairs	5,000.00	9,000.00	9,000.00
547	Operation	14,000.00	13,230.00	13,230.00
547	Salaries of Substitute Postmaster and Assistant	125.00	125.00	125.00
547	Expense of Delivering Mail	180.00	180.00	180.00
547	Re-Carpeting House and Senate Chambers and Adjoining Halls		4,500.00	
	Total Available	\$ 54,899.48	\$ 62,435.00	\$ 68,305.38
<b>EXPENDITURES</b>				
547	Salaries	\$ 28,560.31	\$ 29,707.71	
547	Salaries of Postmaster and Assistant	3,250.00	3,600.00	
547	Capital and Repairs	7,897.53	5,558.75	
547	Operation	13,980.22	12,908.16	
547	Salaries of Substitute Postmaster and Assistant	125.00	125.00	
547	Expense of Delivering Mail	150.30	165.00	
547	Re-Carpeting House and Senate Chambers and Adjoining Halls			
	Total Expenditures	\$ 53,963.36	\$ 52,064.62	
<b>BALANCES AND REVERSIONS</b>				
547	Salaries and Expenses	\$ 936.12	\$ 5,870.38	
547	Re-carpeting House and Senate Chambers & Adjoining Halls		4,500.00	
	Total Balances and Reversions	\$ 936.12	\$ 10,370.38	



# E-36—CAPITOL CUSTODIAN

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Custodian	\$ 2,450.00	\$ 2,520.00	\$ 3,600.00	\$ 3,600.00
Engineer and Assistant	4,108.71	4,393.39	6,890.00	6,890.00
Temporary Employees	983.69	749.42	1,260.00	1,260.00
Gardeners, Yardmen and Utility	1,679.03	1,412.43	3,540.00	3,540.00
Janitors	17,527.57	18,473.35	23,760.00	23,760.00
Watchman	1,730.16	1,800.00	2,160.00	2,160.00
Postmaster and Assistant	3,375.00	3,725.00	4,920.00	4,920.00
Carpenter	2,330.00	2,400.00	2,880.00	2,880.00
Office Supplies and Expenses	9.85	12.76	20.00	20.00
Telephone and Telegraph	271.21	265.15	300.00	300.00
Freight, Express and Drayage	48.79	16.54	30.00	30.00
Heat and Gas	4,379.41	3,913.65	4,500.00	4,500.00
Light and Power	3,795.63	3,226.06	4,200.00	4,200.00
Water	729.48	1,414.99	1,440.00	1,440.00
Engine Room Supplies and Expenses	169.40	47.07	100.00	100.00
Janitors' Supplies and Expenses	1,049.15	852.26	1,200.00	1,200.00
Florists' and Gardeners' Supplies and Expenses	52.20	86.53	300.00	300.00
Official Bonds	32.00	29.60	35.00	35.00
Furnishings Consumable	66.25	157.50	200.00	200.00
Carpenters' Supplies and Expenses	84.79	1.83	50.00	50.00
Industrial Accident Insurance	544.93	393.69	367.58	367.58
General Supplies and Expenses	648.58	614.35	700.00	700.00
Guide and Printed Matter for Distribution to Visitors			2,500.00	2,500.00
Total Operation	\$ 46,065.83	\$ 46,505.87	\$ 64,952.58	\$ 64,952.58
Public Employees' Retirement Contribution			\$ 1,764.36	\$ 1,764.36
<b>CAPITAL</b>				
Machinery and Appliances	\$ 152.22	\$ 30.32	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment	29.75	26.64	50.00	50.00
Furniture and Fixtures	11.52	105.43	200.00	200.00
Total Capital	\$ 193.49	\$ 162.39	\$ 400.00	\$ 400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 272.15	\$ 138.40	\$ 400.00	\$ 400.00
Buildings and Attached Fixtures	7,108.29	4,991.38	16,000.00	16,000.00
Machinery and Appliances	234.61	181.51	400.00	400.00
Hand Tools and Petty Equipment	21.07	63.39	150.00	150.00
Furniture and Fixtures	67.92	21.68	100.00	100.00
Re-Carpeting Legislative Chambers and Halls				
Total Repairs and Replacements	\$ 7,704.04	\$ 5,396.36	\$ 17,050.00	\$ 17,050.00
GRAND TOTAL Capitol Custodian	\$ 53,963.36	\$ 52,064.62	\$ 84,166.94	\$ 84,166.94

# E-37—G. A. R. CUSTODIAN

## Schedule 1—Income and Expenditures

Appointed by Governor		JOE MONTGOMERY, Custodian		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
587	Salaries and Expenses	\$ 24.51	\$	\$ 137.54
<b>APPROPRIATIONS</b>				
587	Salary of Custodian	\$ 900.00	\$ 900.00	\$ 900.00
587	Operation		200.00	
	Total Available	\$ 924.51	\$ 1,100.00	\$ 1,037.54
<b>EXPENDITURES</b>				
587	Salary of Custodian	\$ 900.00	\$ 900.00	
587	Operation	20.84	62.46	
	Total Expenditures	\$ 920.84	\$ 962.46	
<b>BALANCES AND REVERSIONS</b>				
587	Salaries and Expenses	\$ 3.67	\$	137.54

# E-37—G. A. R. CUSTODIAN

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Operation Request	\$	\$	\$ 162.50	\$ 162.50
Salary of Custodian	\$ 900.00	900.00	1,200.00	1,200.00
Office Supplies and Expenses	16.34	23.96		
Industrial Accident Insurance	4.50	4.50		
Subscriptions and Periodicals		34.00		
Total Operation	\$ 920.84	\$ 962.46	\$ 1,362.50	\$ 1,362.50
Employees' Retirement Contribution		43.20	43.20	43.20
GRAND TOTAL G.A.R. Custodian	\$ 920.84	\$ 962.46	\$ 1,405.70	\$ 1,405.70

# E-41—MILK CONTROL BOARD

## Schedule 1—Income and Expenditures

Board of Three Members

A. A. KLEMME, Secretary

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
671	<b>BALANCES</b>			
	Salaries and Expenses	\$ OD 382.06	\$	\$ 158.83
	<b>APPROPRIATIONS</b>			
671	Salaries and Expenses	\$ 7,500.00	\$ 10,000.00*	\$ 10,000.00*
	Total Available	\$ 7,117.94	\$ 10,000.00	\$ 10,158.83
	<b>EXPENDITURES</b>			
671	Salaries and Expenses	\$ 7,097.48	\$ 9,841.17	
	Total Expenditures	\$ 7,097.48	\$ 9,841.17	
	<b>BALANCES AND REVERSIONS</b>			
671	Salaries and Expenses	\$ 20.46	\$ 158.83	

\*Not to exceed fees and collections deposited to the credit of the General Fund.

# E-41—MILK CONTROL BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary .....	\$ 3,000.00	\$ 3,400.00	\$ 3,960.00	\$ 3,960.00
Others .....	2,120.00	2,695.48	3,500.00	3,500.00
Postage .....	166.00	97.40	100.00	100.00
Stationery, Record Books and Blanks .....	91.48	382.07	400.00	400.00
Sundry Office Supplies and Expenses .....	19.59	19.40	20.00	20.00
Telephone and Telegraph .....	204.81	347.84	300.00	300.00
Travel .....	1,360.41	2,139.67	2,500.00	2,500.00
Official Bonds .....	35.00	30.00	30.00	30.00
Legal Advertising .....	11.00	11.00	200.00	200.00
Subscriptions and Periodicals .....	2.00	5.00	5.00	5.00
General Supplies and Expenses .....	44.59	66.00	75.00	75.00
Refunds .....		36.70	40.00	40.00
Total Operation .....	\$ 7,054.88	\$ 9,230.56	\$ 11,130.00	\$ 11,130.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 23.00	\$	\$ 12.00	\$ 12.00
Machinery and Appliances .....		601.81	300.00	300.00
Total Capital .....	\$ 23.00	\$ 601.81	\$ 312.00	\$ 312.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 8.80	\$ 8.80	\$ 8.00	\$ 8.00
Furniture and Fixtures .....	10.80		50.00	50.00
Total Repairs and Replacements .....	\$ 19.60	\$ 8.80	\$ 58.00	\$ 58.00
Total Milk Control Board .....	\$ 7,097.48	\$ 9,841.17	\$ 11,500.00	\$ 11,500.00
Employees' Retirement Contribution .....			268.56	268.56
GRAND TOTAL Milk Control Board .....	\$ 7,097.48	\$ 9,841.17	\$ 11,768.56	\$ 11,768.56

# E-43—MONTANA POULTRY IMPROVEMENT BOARD

## Schedule 1—Income and Expenditures

Board of Five Members		KENNETH BURNS, Chairman	
BALANCES		Actual 1945-1946	Allowed 1946-1947
672	Expenses		
132	Poultry Improvements Board Fund	\$	\$ 1,008.95
			408.83
	Total Balances		\$ 1,417.78
APPROPRIATIONS AND COLLECTIONS			
672	Expenses	\$ 2,500.00	\$ 2,500.00
132	Poultry Improvements Board Fund	1,065.00	
	Total Available	\$ 3,565.00	\$ 3,917.78
EXPENDITURES			
672	Expenses	\$ 1,491.05	
132	Poultry Improvements Board Fund	656.17	
	Total Expenditures	\$ 2,147.22	
BALANCES AND REVERSIONS			
672	Expenses	\$ 1,008.95	
132	Poultry Improvements Board Fund	408.83	
	Total Balances and Reversions	\$ 1,417.78	

# E-43—MONTANA POULTRY IMPROVEMENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries		\$ 1,043.50	\$ 4,080.00	\$ 4,080.00
Office Supplies and Expenses		269.04	200.00	200.00
Travel		386.09	1,500.00	1,500.00
Tags and Bands		424.59	400.00	400.00
Total Operation		\$ 2,123.22	\$ 6,180.00	\$ 6,180.00
CAPITAL				
Hand Tools and Petty Equipment		\$ 24.00	\$ 50.00	\$ 50.00
Total Capital		\$ 24.00	\$ 50.00	\$ 50.00
Total Montana Poultry Improvement Board		\$ 2,147.22	\$ 6,230.00	\$ 6,230.00
Employees' Retirement Contribution			146.88	146.88
GRAND TOTAL Montana Poultry Improvement Board		\$ 2,147.22	\$ 6,376.88	\$ 6,376.88

# E-46—UNEMPLOYMENT COMPENSATION COMMISSION

## Schedule 1—Income and Expenditures

## Board of Three Members

## BARCLAY CRAIGHEAD, Chairman

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
745	Appropriation—Administrative Salaries and Expenses	\$	\$	\$ 4,475.62
104-28	Administrative Fund, U. S. Aid	2,513.31	12,169.39	38,564.26
104-29	Clearing Account, U. S. Aid	25,471.43	11,459.10	109,481.49
104-30	Benefit Fund, U. S. Aid	15,925.90	8,409.90	126,624.90
104-31	Trust Account—Federal Government, U. S. Aid	13,578,919.40	17,324,196.57	20,137,482.71
118	Employment Service Fund	4,626.64	4,595.50	
	Total Balances	\$13,627,456.68	\$17,360,830.46	\$20,416,628.98
APPROPRIATIONS AND COLLECTIONS				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 15,000.00	\$ 15,000.00
104-28	Administrative Fund, U. S. Aid	148,346.07	272,173.94	
104-29	Clearing Account, U. S. Aid	3,523,987.67	3,622,022.29	
104-31	Trust Account—Federal Government, U. S. Aid	277,277.17	349,286.14	
	Total	\$17,577,067.59	\$21,619,312.93	\$20,431,628.98
104-28	Transfer from Employment Service Fund		4,595.50	
104-30	Transfer from Trust Account	70,000.00	1,060,000.00	
104-31	Transfer from Clearing Account	3,538,000.00	3,524,000.00	
	Total Available	\$21,185,067.59	\$26,207,908.43	\$20,431,628.98
EXPENDITURES				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 10,524.38	
104-28	Administrative Fund, U. S. Aid	138,689.99	250,374.57	
104-30	Benefit Fund, U. S. Aid	77,516.00	941,785.00	
118	Employment Service Fund	31.14		
	Total Expenditures	\$ 216,237.13	\$ 1,202,683.95	
104-29	Transfer to Trust Account	3,538,000.00	3,524,000.00	
104-31	Transfer to Benefit Fund	70,000.00	1,060,000.00	
118	Transfer to Administrative Fund		4,595.50	
	Total Deductions	\$ 3,834,237.13	\$ 5,791,279.45	
BALANCES AND REVERSIONS				
745	Appropriation—Administrative Salaries and Expenses	\$	\$ 4,475.62	
104-28	Administrative Fund, U. S. Aid		12,169.39	38,564.26
104-29	Clearing Account, U. S. Aid		11,459.10	109,481.49
104-30	Benefit Fund, U. S. Aid		8,409.90	126,624.90
104-31	Trust Account—Federal Government, U. S. Aid		17,324,196.57	20,137,482.71
118	Employment Service Fund		4,595.50	
	Total Balances and Reversions	\$17,360,830.46	\$20,416,628.98	

# E-46—UNEMPLOYMENT COMPENSATION COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>Administration</b>		
<b>OPERATION</b>		
Per Diem of Board Members	\$ 1,030.00	\$ 930.00
Salaries: Secretary	5,599.92	5,599.92
Office Employees	50,775.55	113,124.67
Fieldman	21,384.90	25,558.21
Attorney	3,960.00	3,065.40
Director U. C. Division	3,203.22	2,970.00
Interviewers	6,540.00	34,559.91
Others	2,877.41	3,028.39
Postage	340.00	170.00
Stationery, Record Books and Blanks	4,881.71	11,582.68
Sundry Office Supplies and Expenses	2,741.37	4,163.78
Telephone and Telegraph	1,198.43	2,743.42
Freight, Express and Drayage	477.76	533.71
Rent	20,485.09	22,110.35
Travel	9,000.89	16,225.26
Printing and Binding	1,216.99	1,057.27
Official Bonds	322.45	245.75
Subscriptions and Periodicals	182.20	465.28
Industrial Accident Insurance	243.88	912.53
General Supplies and Expenses	105.65	45.50
Advances	5,000.00	
Legal Advertising		63.70
<b>Total Operation</b>	<b>\$ 141,567.42</b>	<b>\$ 249,155.03</b>
<b>CAPITAL</b>		
Hand Tools and Petty Equipment	\$ 30.00	\$ 35.48
Furniture and Fixtures	546.90	1,817.85
Library and Reference Books	67.98	195.05
Machinery and Appliances		8,572.50
<b>Total Capital</b>	<b>\$ 644.88</b>	<b>\$ 10,620.88</b>
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances	\$ 1,322.74	\$ 1,108.26
Hand Tools and Petty Equipment	38.25	5.25
Furniture and Fixtures	116.70	9.53
<b>Total Repairs and Replacements</b>	<b>\$ 1,477.69</b>	<b>\$ 1,123.04</b>
<b>Total Administration</b>	<b>\$ 143,689.99</b>	<b>\$ 260,898.95</b>
<b>Employment Service Division</b>		
Office Supplies and Expenses	\$ 31.14	
<b>Total Employment Service Division</b>	<b>\$ 31.14</b>	
<b>Payment of Benefits</b>	<b>\$ 72,516.00</b>	<b>\$ 941,785.00</b>
<b>GRAND TOTAL Unemployment Compensation Commission</b>	<b>\$ 216,237.13</b>	<b>\$ 1,202,683.95</b>

The preponderance of funds for administrative purposes for this Commission is given by the Federal government within a short period of time before each semi-annual budget period starts. We are not able to ascertain conditions in order to definitely know if all necessary administrative funds will be forthcoming from the Federal agencies; and, therefore, we are asking for a general fund appropriation in the amount of \$15,000.00 for each fiscal year to supplement the Federal appropriations.

# E-48—STATE HIGHWAY PATROL Schedule 1—Income and Expenditures

Under Supervision of Highway Commission

CHARLES L. SHERIDAN, Supervisor

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
673	Salaries and Expenses .....	\$ 2,157.71	\$	\$OD 15,318.04
187	Highway Patrol Retirement Fund .....			34,684.76
	Total Balances .....	\$ 2,157.71		\$ 19,366.72
<b>APPROPRIATIONS</b>				
673	Salaries and Expenses .....	\$ 250,000.00	\$ 300,000.00	\$ 255,000.00
465	Deficiency Appropriation .....	520.36		
187	Highway Patrol Retirement Fund .....		34,824.13	
	Total Available .....	\$ 252,678.07	\$ 334,824.13	\$ 274,366.72
<b>EXPENDITURES</b>				
673	Salaries and Expenses .....	\$ 246,575.00	\$ 315,318.04	
465	Deficiency Appropriation .....	520.36		
187	Highway Patrol Retirement Fund .....		139.37	
	Total Expenditures .....	\$ 247,095.36	\$ 315,457.41	
<b>BALANCES AND REVERSIONS</b>				
673	Salaries and Expenses .....	\$ 5,582.71	\$OD 15,318.04	
187	Highway Patrol Retirement Fund .....		34,684.76	
	Total Balances and Reversions .....	\$ 5,582.71	\$ 19,366.72	



# E-48—STATE HIGHWAY PATROL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$ 3,399.96	\$ 3,900.00	\$ 4,200.00	\$ 4,200.00
Secretary	2,460.00	2,520.00	2,760.00	2,760.00
Attorney	600.00	600.00	600.00	600.00
Director of Public Safety	233.33		3,240.00	3,240.00
Office Employees	7,740.62	9,208.83	10,000.00	10,000.00
Postage	1,355.00	6.38	500.00	
Office Supplies and Expenses	977.78	370.08	500.00	500.00
Telephone and Telegraph	434.95	366.77	400.00	400.00
Freight, Express and Drayage	248.52	31.82	200.00	200.00
Sustenance	200.58	296.15	350.00	350.00
Publications and Printing	161.99	257.33	200.00	200.00
Heat, Light, Power and Rent	525.50	600.00	650.00	650.00
Industrial Accident Insurance	158.39	95.86	150.00	150.00
Accident Analysis	1,670.35	608.93	2,000.00	2,000.00
General Supplies and Expenses	71.15	913.60	750.00	750.00
Safety Education		764.46	1,000.00	1,000.00
Handling Charge—Highway Commission		1,000.00	1,000.00	1,000.00
Total Operation	\$ 20,258.12	\$ 21,540.21	\$ 28,500.00	\$ 28,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Office Equipment	\$ 38.09	\$ 108.29	\$ 150.00	\$ 150.00
Radio	20.97	30.86	100.00	100.00
Guns	127.10	111.41	100.00	100.00
Miscellaneous	16.39		75.00	75.00
Badges and Cap Ornaments		14.00	200.00	200.00
Light-Testing Equipment		3.64	100.00	100.00
Total Repairs and Replacements	\$ 202.55	\$ 268.70	\$ 725.00	\$ 725.00
Total Administration	\$ 20,460.67	\$ 21,808.41	\$ 29,225.00	\$ 28,725.00
<b>PATROL DIVISION EXPENSES</b>				
Salaries and Wages	\$ 2,400.00	\$ 2,430.00	\$ 2,600.00	\$ 2,600.00
Postage	189.12	3.00	1,000.00	100.00
Office Supplies and Expenses	1,997.25	673.34	2,000.00	2,000.00
Telephone and Telegraph	1,731.76	2,420.31	2,000.00	2,000.00
Freight, Express and Drayage	384.91	259.47	250.00	250.00
Printing and Binding	1,020.88	2,959.80	2,000.00	2,000.00
Heat, Light, Power and Rent	341.96	267.75	350.00	350.00
Ammunition	1,669.43	1,696.09	1,500.00	1,500.00
Training School Expenses			2,500.00	2,500.00
Board of Prisoners	1,203.19	1,185.50	1,300.00	1,300.00
Court Costs	19.20	175.89	100.00	100.00
Other Enforcement Costs	44.19	373.34	750.00	750.00
General and Miscellaneous	2,163.28	1,858.44	2,000.00	2,000.00
Fees		237.59	250.00	250.00
Signs		2,104.04	1,000.00	1,000.00
Total Patrol Division Expense	\$ 13,165.17	\$ 16,637.58	\$ 16,600.00	\$ 18,200.00
<b>PATROLMEN'S EXPENSE</b>				
Salaries of Patrolmen	\$ 120,603.98	\$ 150,437.15	\$ 190,000.00	\$ 190,000.00
Sustenance	13,819.55	18,682.29	20,000.00	20,000.00
Telephone and Telegraph	1,924.51	2,504.86	2,500.00	2,500.00
Uniform Issue	3,541.80	3,839.25	4,000.00	4,000.00
Industrial Accident Insurance	4,211.86	3,385.01	4,500.00	4,500.00
Miscellaneous	304.73	450.35	500.00	500.00
Total Patrolmen's Expense	\$ 144,416.43	\$ 178,835.91	\$ 221,500.00	\$ 221,500.00

# E-48—STATE HIGHWAY PATROL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>AUTOMOTIVE EXPENSE</b>				
Labor .....	\$ 16,779.61	\$ 11,343.36	\$ 18,000.00	\$ 18,000.00
Gasoline .....	22,534.59	24,799.34	26,000.00	26,000.00
Tires and Tubes .....	6,312.41	8,908.96	10,000.00	10,000.00
Accessories and Repair Parts .....	14,179.12	12,917.84	15,000.00	15,000.00
Oil and Grease .....	2,702.86	2,679.34	3,000.00	3,000.00
Fire and Liability Insurance .....	721.29	746.55	1,000.00	1,000.00
Garage Rental .....	1,940.00	2,038.88	2,500.00	2,500.00
Radio Repair .....	880.04	1,771.29	1,500.00	1,500.00
Total Automotive Expense .....	\$ 66,069.92	\$ 65,205.56	\$ 77,000.00	\$ 77,000.00
<b>MOTORCYCLE EXPENSE</b>				
Fire and Liability Insurance .....	\$ 22.46	\$ 19.90	\$ 50.00	\$ 50.00
Labor .....		17.00	50.00	50.00
Accessories and Repair Parts .....		3.00	75.00	75.00
Oil and Grease .....		2.10	50.00	50.00
			100.00	100.00
Total Motorcycle Expense .....	\$ 22.46	\$ 42.00	\$ 325.00	\$ 325.00
<b>CAPITAL OUTLAY</b>				
Furniture and Fixtures .....	\$ 1,142.24	\$ 140.29	\$ 500.00	\$ 250.00
Law Enforcement Equipment .....	523.79	252.00	1,000.00	1,000.00
Mobile Equipment .....	67.12	18,233.58	30,000.00	30,000.00
Total Capital Outlay .....	\$ 1,733.15	\$ 18,625.87	\$ 31,500.00	\$ 31,250.00
<b>REPAIRS AND REPLACEMENT*</b>				
Mobile Equipment .....		\$ 15,199.43		
Total Repairs and Replacements .....		\$ 15,199.43		
Stores Purchased .....	\$ 10,794.91	\$ 14,459.61	\$ 15,000.00	\$ 15,000.00
Advances .....	27.82	151.97	1,000.00	1,000.00
Total .....	\$ 10,822.73	\$ 14,611.58	\$ 16,000.00	\$ 16,000.00
Less Store Insurances .....	9,221.60	15,518.60		
Return of Advances .....	373.57	129.70	1,000.00	1,000.00
Total Highway Patrol .....	\$ 247,095.36	\$ 315,457.41	\$ 391,150.00	\$ 392,000.00
<b>HIGHWAY PATROL RETIREMENT BOARD</b>				
Refunds from Retirement Fund .....		\$ 139.37		
<b>OPERATION</b>				
Salaries: Secretary .....			\$ 180.00	\$ 180.00
Office Supplies .....			50.00	50.00
General Supplies and Expenses .....			25.00	25.00
Total Operation .....			\$ 255.00	\$ 255.00
Total Highway Patrol Retirement Board .....		\$ 139.37	\$ 255.00	\$ 255.00
Employees' Retirement Contribution .....			600.00	600.00
GRAND TOTAL State Highway Patrol .....	\$ 247,095.36	\$ 315,318.04	\$ 392,005.00	\$ 392,855.00

# E-49—VETERANS' WELFARE COMMISSION

## Schedule 1—Income and Expenditures

Board of Three Members

JAMES E. KREIGH, Secretary

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
750 Salaries and Expenses	\$ 2,245.08		\$ 87,826.84
750 Aid to Service Men and Women of World War II	49,742.95		
Total Balances	\$ 51,988.03		\$ 87,826.84
<b>APPROPRIATIONS</b>			
750 Salaries and Expenses	\$ 8,500.00	\$ 200,000.00	\$ 200,000.00
750 Aid to Service Men and Women of World War II	50,000.00		
Total Available	\$ 110,488.03	\$ 200,000.00	\$ 287,826.84
<b>EXPENDITURES</b>			
750 Salaries and Expenses	\$ 6,512.17	\$ 112,173.16	
750 Aid to Service Men and Women of World War II	154.85		
Total Expenditures	\$ 6,667.02	\$ 112,173.16	
<b>BALANCES AND REVERSIONS</b>			
750 Salaries and Expenses	\$ 4,232.91	\$ 87,826.84	
750 Aid to Service Men and Women of World War II	99,588.10		
Total Balances and Reversions	\$ 103,821.01	\$ 87,826.84	

# E-49—VETERANS' WELFARE COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Service Officer and Assistant .....	\$ 3,056.00	\$ 6,535.00	\$ 8,700.00	\$ 8,700.00
Office Employees .....	1,462.00	20,696.03	48,000.00	48,000.00
District Service Officers .....		43,658.91	85,000.00	85,000.00
Others .....		4,140.76	10,000.00	10,000.00
Per Diem of Commission Members .....		720.00	750.00	750.00
Postage .....	350.90	2,074.25	4,000.00	4,000.00
Stationery, Record Books and Blanks .....	76.13	1,007.92	2,000.00	2,000.00
Sundry Office Supplies and Expenses .....	69.12	2,995.63	5,000.00	5,000.00
Telephone and Telegraph .....	297.05	2,551.42	4,000.00	4,000.00
Freight, Express and Drayage .....	2.50	545.75	600.00	600.00
Rent .....	600.00	7,078.29	9,000.00	9,000.00
Travel .....	482.44	12,408.86	16,000.00	16,000.00
Official Bonds .....	10.00	156.50	150.00	150.00
Aid to World War I Veterans .....	71.00			
Aid to World War II Veterans .....	140.10			
Aid to Veterans .....		83.43	300.00	300.00
Industrial Accident Insurance .....	16.43	281.06	500.00	500.00
General Supplies and Expenses .....	17.85	1,534.48	2,500.00	2,500.00
Heat, Light, Power and Water .....		337.15	500.00	500.00
Total Operation .....	\$ 6,645.52	\$ 106,325.44	\$ 197,000.00	\$ 197,000.00
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 3,606.21	\$ 1,000.00	\$ 1,000.00
Hand Tools and Petty Equipment .....		137.66	500.00	500.00
Furniture and Fixtures .....		2,012.26	1,000.00	1,000.00
Total Capital .....		\$ 5,756.13	\$ 2,500.00	\$ 2,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 15.00	\$ 79.84	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment .....	6.50		100.00	100.00
Furniture and Fixtures .....		11.75	200.00	200.00
Total Repairs and Replacements .....	\$ 21.50	\$ 91.59	\$ 500.00	\$ 500.00
Employees' Retirement Contribution .....			5,461.20	5,461.20
<b>GRAND TOTAL Veterans' Welfare Commission</b> .....	<b>\$ 6,667.02</b>	<b>\$ 112,173.16</b>	<b>\$ 205,461.20</b>	<b>\$ 205,461.20</b>

# E-51—PUBLIC WELFARE BOARD

## Schedule 1—Income and Expenditures

Board of Five Members

W. J. FOUSE, Administrator

BALANCES	Actual—1944-1945			Actual—1945-1946		
	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
104-22 Old Age Assistance	\$ 43,690.74	\$	\$	\$ 44,100.00	\$	\$
104-23 Aid to Dependent Children	53,666.41			33,504.38		
104-24 Aid to Needy Blind	4,618.50			906.67		
104-26 Child Welfare	4,800.00			11,940.37		
104-54 Vocational Rehabilitation of the Blind						
105-6 Old Accounts			113,545.32			155,461.01
105-7 County Reimbursements			72,648.86			
105-8 Evacuees War Emergency Aid Fund			100,000.00			100,000.00
675 State Appropriations		323,300.00			718,100.00	
Total Balances	\$ 106,775.65	\$ 323,300.00	\$ 286,214.18	\$ 90,451.42	\$ 718,100.00	\$ 255,641.01
APPROPRIATIONS AND COLLECTIONS						
104-22 Old Age Assistance	\$ 2,269,551.77	\$	\$	\$ 2,004,182.36	\$	\$
104-23 Aid to Dependent Children	303,426.02			291,508.56		
104-24 Aid to Needy Blind	70,025.10			73,802.66		
104-25 Aid to Enemy Aliens	1,524.13			3,105.15		
104-26 Child Welfare	17,440.37			5,688.79		
104-50 Reimb. for Sel. Service Medical Survey	11,299.70			9,194.53		
104-54 Vocational Rehabilitation of the Blind				12,794.27		
105-6 Old Accounts			49,095.69			16,395.34
105-7 County Reimbursements			762,442.00			980,156.48
675-1 Administration		185,000.00			135,000.00	
675-2 Old Age Assistance		1,250,000.00			1,546,800.00	
675-3 Aid to Dependent Children		340,000.00			229,120.00	
675-4 Aid to Needy Blind		45,000.00			66,000.00	
675-5 Grants to Counties		250,000.00			250,000.00	
675-6 Child Welfare and Exceptional Children		35,000.00			30,000.00	
675-7 General Relief and Contingencies		150,000.00			25,000.00	
675-8 Silicosis Payments		100,000.00			135,000.00	
675-9 One-half of Cost of Foster Homes		7,500.00				
Total	\$ 2,673,267.09	\$ 2,362,500.00	\$ 811,537.69	\$ 2,400,276.32	\$ 2,416,920.00	\$ 996,551.82
675-7 Transfer from Evacuees' War Emerg. Aid Fd.						50,000.00
675-4 Transfer from Old Accounts to Needy Blind		7,000.00				
675-8 Transfer from Gen. Relief to Silicosis Paymts		35,600.00				27,000.00
670-10 Trans. from Needy Blind to Voc. Rehab. of Bd.		1,000.00				4,000.00
105-6 Transfer from Evacuees' War Emerg. Aid Fd.						50,000.00
Total	\$ 2,780,042.74	\$ 2,729,400.00	\$ 1,097,751.87	\$ 2,490,727.74	\$ 3,216,020.00	\$ 1,302,192.83
675-4 Less Transfer to Voc. Rehab. of the Blind						4,000.00
675-7 Less Transfer to Silicosis Payments						27,000.00
105-6 Less Transfer to Needy Blind			7,000.00			
105-8 Less Transfer to Old Accts. & Gen. Rel. & Con.						100,000.00
Total Available	\$ 2,780,042.74	\$ 2,692,800.00	\$ 1,090,751.87	\$ 2,490,727.74	\$ 3,185,020.00	\$ 1,202,192.83

# E-51—PUBLIC WELFARE BOARD—(Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES	Actual—1944-1945			Actual—1945-1946		
	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
104-22 Old Age Assistance	\$ 2,269,142.51		\$	\$ 2,048,282.36		\$
104-23 Aid to Dependent Children	323,588.05			323,012.94		
104-24 Aid to Needy Blind	73,736.93			74,709.33		
104-25 Aid to Enemy Aliens	1,524.13			3,105.15		
104-26 Child Welfare	10,300.00			17,629.16		
104-50 Reimb. for Sel. Service Medical Survey	11,299.70			9,194.53		
104-54 Vocational Rehabilitation of the Blind				8,000.00		
105-6 Old Accounts						
105-7 County Reimbursements			835,110.86			980,156.48
675-1 Administration		81,500.00			113,000.00	
675-2 Old Age Assistance		1,145,000.00			1,501,800.00	
675-3 Aid to Dependent Children		251,000.00			500,120.00	
675-4 Aid to Needy Blind		51,000.00			67,000.00	
675-5 Grants to Counties		250,000.00			250,000.00	
675-6 Child Welfare and Exceptional Children		23,500.00			62,500.00	
675-7 General Relief and Contingencies		30,000.00			49,900.00	
675-8 Silicosis Payments		135,600.00			162,000.00	
675-9 One-half Cost of Foster Homes		7,100.00			3,200.00	
670-10 Vocational Rehabilitation of the Blind					1,850.00	
Total Expenditures	\$ 2,689,591.32	\$ 1,974,700.00	\$ 835,110.86	\$ 2,485,933.47	\$ 2,706,370.00	\$ 980,156.48
<b>BALANCES</b>						
104-22 Old Age Assistance	\$ 44,100.00	\$	\$	\$	\$	\$
104-23 Aid to Dependent Children	33,504.38					
104-24 Aid to Needy Blind	906.67					
104-26 Child Welfare	11,940.37			4,794.27		
104-54 Vocational Rehabilitation of the Blind			155,641.01			222,036.35
105-6 Old Accounts			100,000.00			
105-8 Evacuees War Emergency Fund					478,650.00	
675 State Appropriations		718,100.00				
Total Balances	\$ 90,451.42	\$ 718,100.00	\$ 255,641.01	\$ 4,794.27	\$ 478,650.00	\$ 222,036.35

NOTE: All balances on June 30, 1945, were appropriated for 1945-1947 biennium. (House Bill 327., 1945 Session Laws.)

## PUBLIC WELFARE BOARD

### Budget Requests

	For Fiscal Year July 1, 1947 to June 30, 1948	For Fiscal Year July 1, 1948 to June 30, 1949
For Old Age Assistance	\$ 1,395,000.00	\$ 1,395,000.00
For Aid to Needy Dependent Children	615,200.00	615,200.00
For Aid to Needy Blind	90,160.00	90,160.00
For Child Welfare Services, including all State Administrative Costs	18,500.00	18,500.00
For Care, Support and Training of Exceptional Children, as defined and provided for in Chapter 142, Session Laws of 1943	1,500.00	1,500.00
For the Payment of Compensation for Keeping Dependent and Neglected Children in Approved Family Foster Homes in cases where the County of Residence of such Children pays one-half the cost of such care	31,500.00	31,500.00
For Grants to Counties to Supplement County Poor Funds to be apportioned by the State Department of Public Welfare in inverse proportion to the average taxable valuation per capita, with County population as shown by the 1940 Census, exclusive of Indians	250,000.00	250,000.00
For General Relief and Contingencies	80,500.00	80,500.00
For Payment to Persons having Silicosis, pursuant to Provisions of Chapter 5, Session Laws of 1941, and for Medical Examinations, Transportation and Other Related Services	250,000.00	250,000.00
For Employer's Contribution to the Public Employers' Retirement System	7,500.00	7,500.00
For Administrative Costs of the State Department, not otherwise provided for and including advances of the compensation and expenses of the Personnel Staff attached to County Welfare Boards	94,000.00	94,000.00
<b>TOTALS</b>	<b>\$ 2,833,860.00</b>	<b>\$ 2,833,860.00</b>

The foregoing budget estimates assume that all funds due from counties as reimbursements, and all unexpended balances at the expiration of the fiscal year ending June 30, 1947, and the fiscal year ending June 30, 1948, will be re-appropriated for the next appropriation period, and that the State Board of Public Welfare will be granted full authority to transfer a surplus in any account to other accounts.

# E-53—WATER CONSERVATION BOARD

## Schedule 1—Income and Expenditures

Board of Five Members Appointed by Governor

Term: Two Years

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
758 Administrative Appropriation	\$ 378.47	\$	\$ 121.49
758 Salaries and Expenses			14.97
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.			1,419.92
758 Water Resource Survey Study			8.05
759 Revolving Appropriation	30.78		16,038.67
214 Revolving Fund	97,114.25	12,756.77	
Total Balances	\$ 97,523.50	\$ 12,756.77	\$ 17,603.10
<b>APPROPRIATIONS AND COLLECTIONS</b>			
758 Administrative Appropriation	\$ 40,000.00	\$	\$ 65,000.00
758 Salaries and Expenses		65,000.00	65,000.00
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.		117,300.00	117,300.00
758 Water Resource Survey Study		21,000.00	21,000.00
759 Revolving Appropriation	85,000.00	96,700.00	96,700.00
Total Available	\$ 222,523.50	\$ 312,756.77	\$ 317,603.10
<b>EXPENDITURES</b>			
758 Administrative Appropriation	\$ 40,387.47	\$	\$ 64,878.51
758 Salaries and Expenses		64,878.51	117,283.03
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.		19,580.08	19,580.08
758 Water Resource Survey Study		96,691.95	96,691.95
759 Revolving Appropriation	85,030.78	3,261.90	
214 Revolving Fund	84,357.48		
Total Expenditures	\$ 209,766.73	\$ 295,153.67	
<b>BALANCES AND REVERSIONS</b>			
758 Salaries and Expenses	\$	\$ 121.49	
758 Betterments & Repairs to Present Projects & Add. to Exist. Proj.		14.97	
758 Water Resource Survey Study		1,419.92	
759 Revolving Appropriation		8.05	
214 Revolving Fund	12,756.77	16,038.67	
Total Balances and Reversions	\$ 12,756.77	\$ 17,603.10	

\*Credit

## E-53—WATER CONSERVATION BOARD

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem of Board Members	\$ 1,985.00	\$ 2,265.00	\$ 4,000.00	\$ 4,000.00
Salaries: Office Employees	12,169.43	12,737.53	16,000.00	16,000.00
Legal and Others	4,908.03	4,200.00	6,000.00	6,000.00
Postage	10.00	450.15	500.00	500.00
Stationery and Office Supplies	473.31	773.80	1,000.00	1,000.00
Telephone and Telegraph	343.81	364.01	500.00	500.00
Freight, Express and Drayage	26.23	9.45	100.00	100.00
Office Rent	1,380.00	1,422.00	2,000.00	2,600.00
Travel—Board Members	1,597.16	2,988.76	4,000.00	4,000.00
Travel—Others	321.24	456.51	1,500.00	1,500.00
Official Bonds	20.00	25.00	25.00	25.00
Industrial Accident Insurance	4,052.08	5,076.37	7,500.00	7,500.00
Other Insurance	37.30		950.00	350.00
General Supplies and Expenses	3.81		225.00	225.00
Judgment Against Montana Power Co.	4,052.63			
<b>Total Operation</b>	<b>\$ 23,314.77</b>	<b>\$ 30,768.58</b>	<b>\$ 44,300.00</b>	<b>\$ 44,300.00</b>
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 13.18	\$ 263.07	\$ 300.00	\$ 300.00
Library and Reference Books	38.65			
Hand Tools and Petty Equipment		6.50		
<b>Total Capital</b>	<b>\$ 51.83</b>	<b>\$ 269.57</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 321.03	\$ 804.44	\$ 6,000.00	\$ 6,000.00
Furniture and Fixtures	17.50	10.00	1,000.00	1,000.00
Library and Reference Books		15.00		
<b>Total Repairs and Replacements</b>	<b>\$ 338.53</b>	<b>\$ 829.44</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
<b>Total Administration</b>	<b>\$ 23,705.13</b>	<b>\$ 31,867.59</b>	<b>\$ 51,600.00</b>	<b>\$ 51,600.00</b>
<b>Pre-Construction</b>				
<b>ENGINEERING OFFICE</b>				
Salaries: Office Engineers and Draftsmen	\$ 9,947.67	\$ 7,420.21	\$ 19,000.00	\$ 19,000.00
Sundry Office and Field Supplies	517.44	777.78	1,000.00	1,000.00
Telephone and Telegraph	259.85	201.08	300.00	300.00
Office Rent	1,368.00	1,413.00	1,500.00	1,500.00
General Expense	11.00	15.14	100.00	100.00
<b>Total</b>	<b>\$ 12,103.96</b>	<b>\$ 9,827.21</b>	<b>\$ 21,900.00</b>	<b>\$ 21,900.00</b>
<b>CAPITAL</b>				
Scientific Apparatus	\$ 16.25	\$ 452.10	\$ 1,000.00	\$ 1,000.00
<b>Total Capital</b>	<b>\$ 16.25</b>	<b>\$ 452.10</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 50.50	\$ 100.00	\$ 100.00	\$ 100.00
Furniture and Fixtures	28.00	100.00	100.00	100.00
Scientific Apparatus	27.58	178.92	300.00	300.00
<b>Total Repairs and Replacements</b>	<b>\$ 106.08</b>	<b>\$ 178.92</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
<b>Total Engineering Office</b>	<b>\$ 12,226.29</b>	<b>\$ 10,458.23</b>	<b>\$ 23,400.00</b>	<b>\$ 23,400.00</b>



## E-53—WATER CONSERVATION BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>FIELD WORK</b>				
Engineering Salaries				
Travel	\$ 256.01	\$ 1,173.66	\$ 7,000.00	\$ 7,000.00
Auto Expense	81.73	100.05	350.00	350.00
	371.02	1,586.61	3,700.00	3,700.00
Total	\$ 708.76	\$ 2,860.32	\$ 11,000.00	\$ 11,000.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment				
Machinery and Appliances	\$ 914.10	\$ 204.12	\$ 500.00	\$ 500.00
Furniture and Fixtures		7,115.23	20,000.00	20,000.00
Scientific Apparatus		140.95	100.00	100.00
		223.84	500.00	500.00
Total Capital	\$ 914.10	\$ 7,684.14	\$ 21,100.00	\$ 21,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 13,459.50	\$ 10,656.10	\$ 30,000.00	\$ 30,000.00
Scientific Apparatus	230.12	314.73	500.00	500.00
Hand Tools and Petty Equipment		461.60	500.00	500.00
Total Repairs and Replacements	\$ 13,689.62	\$ 11,432.43	\$ 31,000.00	\$ 31,000.00
<b>STREAM GAUGING</b>				
Salaries and Expenses	\$ 3,979.80	\$ 6,647.70	\$ 7,000.00	\$ 7,000.00
<b>Water Resources Survey</b>				
Salaries and Expenses		\$ 19,586.27		
<b>Agriculture Statistics</b>				
		\$ 1,618.60	\$ 2,500.00	\$ 2,500.00
Total Field Work	\$ 19,292.28	\$ 49,829.46	\$ 72,600.00	\$ 72,600.00
Total Pre-Construction	\$ 31,518.57	\$ 60,287.69	\$ 96,000.00	\$ 96,000.00
<b>Supervision</b>				
<b>OPERATION AND MAINTENANCE</b>				
Salaries	\$ 5,158.75	\$ 5,138.85	\$ 6,000.00	\$ 6,000.00
Travel	854.36	544.64	800.00	800.00
Auto Expense	1,252.35	1,403.49	2,000.00	2,000.00
General Expense	8.76			
Total	\$ 7,274.22	\$ 7,086.98	\$ 8,800.00	\$ 8,800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 581.20	\$ 625.98	\$ 1,200.00	\$ 1,200.00
Total Repairs and Replacements	\$ 581.20	\$ 625.98	\$ 1,200.00	\$ 1,200.00
Total Operation and Maintenance	\$ 7,855.42	\$ 7,712.96	\$ 10,000.00	\$ 10,000.00

## E-53—WATER CONSERVATION BOARD—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>PROJECT EXPENDITURES</b>				
Pre-Construction .....	\$ 3,593.89	\$ 25,403.19	\$ 35,000.00	\$ 35,000.00
Construction .....	121,269.83	69,994.09	225,000.00	225,000.00
Rural Electrification .....	17,251.73	46,443.32	50,000.00	50,000.00
Operation and Maintenance .....		39,074.23	15,000.00	15,000.00
Total Project Expenditures .....	\$ 142,115.45	\$ 180,914.83	\$ 325,000.00	\$ 325,000.00
<b>RURAL ELECTRIFICATION</b>				
Salaries .....	\$ 1,586.12	\$ 7,277.79	\$ 11,000.00	\$ 11,000.00
General Supplies and Expenses .....	174.03	90.00	100.00	100.00
Travel .....		58.87	300.00	300.00
Office Supplies and Expenses .....		920.95	1,000.00	1,000.00
Total Rural Electrification .....	\$ 1,760.15	\$ 8,347.61	\$ 12,400.00	\$ 12,400.00
<b>Machine Shop—Shawmut</b>				
<b>OPERATION</b>				
Salaries .....	\$ 396.21	\$ 236.89	\$ 300.00	\$ 300.00
Telephone and Telegraph .....	103.85	62.41	75.00	75.00
Freight, Express and Drayage .....	7.84		25.00	25.00
Heat, Light, Rent, etc. ....	104.87	206.91	200.00	200.00
Shop Supplies .....	156.12	638.07	400.00	400.00
Miscellaneous Supplies .....	69.15	86.32	100.00	100.00
Total Operation .....	\$ 838.04	\$ 1,230.60	\$ 1,100.00	\$ 1,100.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....		\$ 273.44	\$ 300.00	\$ 300.00
Buildings and Attached Fixtures .....		1,074.06	600.00	600.00
Lumber Stock Pile .....	\$ 838.13	185.81		
Furniture and Fixtures .....	48.86	7.00		
Copper Sheet Stack Pile .....		329.56		
Total Capital .....	\$ 789.27	\$ 1,869.87	\$ 900.00	\$ 900.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 1,184.70	\$ 2,922.52	\$ 3,000.00	\$ 3,000.00
Total Repairs and Replacements .....	\$ 1,184.70	\$ 2,922.52	\$ 3,000.00	\$ 3,000.00
Total Machine Shop .....	\$ 2,812.01	\$ 6,022.99	\$ 5,000.00	\$ 5,000.00
Employees' Retirement Contribution .....			10,000.00	10,000.00
<b>GRAND TOTAL Water Conservation Board</b> .....	\$ 209,766.73	\$ 295,153.67	\$ 510,000.00	\$ 510,000.00

\*Credit

# E-54—BOARD OF EQUALIZATION Schedule 1—Income and Expenditures

Board of Three Members		SAM D. GOZA, Chairman JOHN A. MATTHEWS F. B. PURDY		
	BALANCES	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
580	Salaries and Expenses	\$ 13,092.17	\$	\$ 18,495.06
286	Salaries and Expenses	939.24		1,598.56
287	Salaries and Expenses	5,569.16		3,366.81
185	Slot Machine Fund			9,576.96
225	Gasoline Drawback Fund	120,602.55	108,818.56	65,903.27
	Total Balances	\$ 140,203.12	\$ 108,818.56	\$ 98,940.66
APPROPRIATIONS AND COLLECTIONS				
580	Salaries and Expenses	\$ 102,204.00	\$ 110,724.00	\$ 110,724.00
286	Salaries and Expenses	12,000.00	14,000.00	13,000.00
287	Salaries and Expenses	27,000.00	29,300.00	29,300.00
185	Gasoline Drawback Fund		87,225.00	
225	Gasoline Drawback Fund	1,396,697.38	1,761,947.58	
	Total	\$ 1,678,104.50	\$ 2,112,015.14	\$ 251,964.66
225	Net Transfer from Highway Fund	\$ 258,315.96	\$ 5,768.49	
185	Less Transfer to General Fund		72,328.64	
	Total Available	\$ 1,936,420.46	\$ 2,045,454.99	\$ 251,964.66
EXPENDITURES				
580	Salaries and Expenses	\$ 87,830.38	\$ 92,228.94	
286	Salaries and Expenses	11,526.82	12,401.44	
287	Salaries and Expenses	23,618.03	25,933.19	
185	Slot Machine Fund		5,319.40	
225	Gasoline Drawback Fund—Refunds	1,666,797.33	1,810,631.36	
	Total Expenditures	\$ 1,789,772.56	\$ 1,946,514.33	
BALANCES AND REVERSIONS				
580	Salaries and Expenses	\$ 27,465.79	\$ 18,495.06	
286	Salaries	1,412.42	1,598.56	
287	Salaries and Expenses	8,951.13	3,366.81	
185	Slot Machine Fund		9,576.96	
225	Gasoline Drawback Fund	108,818.56	65,903.27	
	Total Balances and Reversions	\$ 146,647.90	\$ 98,940.66	

## E-54—BOARD OF EQUALIZATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Board Members	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Secretary	3,825.00	4,200.00	4,200.00	4,200.00
Field Supervisor	3,150.00	3,300.00	3,420.00	3,420.00
General Auditor	4,159.17	3,561.78	4,200.00	4,200.00
Counsel	4,300.00	3,350.00	4,200.00	4,200.00
Fieldmen	1,615.00	1,705.00	1,875.00	1,875.00
Clerks and Stenographers	10,247.73	10,161.10	12,330.00	12,330.00
Postage	780.00	603.00	700.00	700.00
Stationery, Record Books and Blanks	1,439.83	1,657.40	1,750.00	1,750.00
Sundry Office Supplies and Expenses	235.43	156.10	200.00	200.00
Telephone and Telegraph	516.44	620.70	650.00	650.00
Freight, Express and Drayage	80	4.08	5.00	5.00
Travel of Others	535.43	1,361.15	1,900.00	1,900.00
Travel of Field Supervisor	1,402.50	1,721.54	1,800.00	1,800.00
Printing and Binding Biennial Report	1,457.27			1,617.00
Printing and Binding, Other				
Official Bonds	60.00	70.00	70.00	70.00
Subscriptions and Periodicals	73.15	430.00	150.00	150.00
Industrial Accident Insurance	149.48	159.64	160.00	160.00
Auto Expense	6.91	26.55	30.00	30.00
General Supplies and Expenses	108.35	191.43	150.00	150.00
Advance		500.00		
Less Return of Advance	500.00			
<b>Total Operation</b>	<b>\$ 48,862.49</b>	<b>\$ 49,179.47</b>	<b>\$ 51,990.00</b>	<b>\$ 54,207.00</b>
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 5.06	\$ 10.00	\$ 10.00
Furniture and Fixtures		151.50	150.00	150.00
<b>Total Capital</b>		<b>\$ 156.56</b>	<b>\$ 160.00</b>	<b>\$ 160.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 327.46	\$ 232.12		
Furniture and Fixtures	9.75	113.68		
Hand Tools and Petty Equipment		1.00	10.00	10.00
<b>Total Repairs and Replacements</b>	<b>\$ 337.21</b>	<b>\$ 346.80</b>	<b>\$ 210.00</b>	<b>\$ 210.00</b>
<b>Total Administration</b>	<b>\$ 49,299.70</b>	<b>\$ 49,682.83</b>	<b>\$ 52,360.00</b>	<b>\$ 54,577.00</b>
<b>Corporation License Tax Division</b>				
<b>OPERATION</b>				
Salaries: Auditor	\$ 3,750.00	\$ 4,000.00	\$ 4,200.00	\$ 4,200.00
Fieldmen	1,500.00	400.00	3,000.00	3,000.00
Office Employees	1,860.00	1,900.00	2,220.00	2,220.00
Postage	420.00	210.00	350.00	350.00
Stationery, Record Books and Blanks	358.06	452.63	450.00	450.00
Telephone and Telegraph	61.84	50.00	75.00	75.00
Travel	189.16	111.13	3,000.00	3,000.00
Printing and Binding	39.90		25.00	25.00
Official Bonds	10.00	5.00	10.00	10.00
Subscriptions and Periodicals	204.00	125.00	150.00	150.00
General Supplies and Expenses	44.19	5.00	50.00	50.00
Sundry Office Supplies and Expenses		38.45	25.00	25.00
<b>Total Operation</b>	<b>\$ 8,637.15</b>	<b>\$ 7,297.21</b>	<b>\$ 13,555.00</b>	<b>\$ 13,555.00</b>

## E-54—BOARD OF EQUALIZATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 10.00		\$ 10.00	\$ 10.00
Total Capital	\$ 10.00		\$ 10.00	\$ 10.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 97.10	\$ 28.00		
Total Repairs and Replacements	\$ 97.10	\$ 28.00		
Total Corporation License Tax Division	\$ 8,744.25	\$ 7,325.21	\$ 13,565.00	\$ 13,565.00
<b>Gasoline, Coal and Oil Tax Division</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$	\$	\$	\$
Chief Clerk	1,625.00	2,430.80	3,600.00	3,600.00
Refund Auditor and Assistant	2,760.00	5,055.00	2,250.00	2,250.00
Office Employees	6,795.11	6,197.50	4,400.00	4,400.00
Fieldmen	5,185.00	5,688.39	7,500.00	7,500.00
Postage	580.00	485.00	8,440.00	8,440.00
Stationery, Record Books and Blanks	652.64	928.86	500.00	500.00
Sundry Office Supplies and Expenses	163.84	82.77	810.00	810.00
Telephone and Telegraph	171.65	196.20	90.00	90.00
Freight, Express and Drayage	18.85	46.82	200.00	200.00
Travel	3,520.81	3,659.75	50.00	50.00
Printing and Binding	23.10		4,925.00	4,925.00
Official Bonds	5.00	25.00	25.00	25.00
Auto Expense	416.79	843.16	25.00	25.00
Subscriptions and Periodicals	5.50	6.00	600.00	600.00
General Supplies and Expenses	64.29	16.15	10.00	10.00
Total Operation	\$ 21,987.58	\$ 25,662.00	\$ 33,465.00	\$ 33,465.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 10.50	\$ 10.00	\$ 10.00
Furniture and Fixtures		78.63	150.00	150.00
Library and Reference Books		7.50	10.00	10.00
Total Capital		\$ 96.63	\$ 170.00	\$ 170.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 467.95	\$ 185.06	\$ 1,300.00	\$ 1,300.00
Hand Tools and Petty Equipment	17.50		10.00	10.00
Total Repairs and Replacements	\$ 485.45	\$ 185.06	\$ 1,310.00	\$ 1,310.00
Total Gasoline, Coal and Oil Tax Division	\$ 22,473.03	\$ 25,943.69	\$ 34,945.00	\$ 33,645.00
Gasoline Drawbacks	\$ 1,666,797.33	\$ 1,810,631.36		

# E-54—BOARD OF EQUALIZATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Chain Store Tax Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Auditor	\$ 1,940.00	\$ 2,020.00	\$ 2,400.00	\$ 2,400.00
Clerks and Stenographers	1,930.83	762.60	1,800.00	1,800.00
Fieldmen	940.00	550.00	600.00	600.00
Postage	550.00		665.00	665.00
Stationery, Record Books and Blanks	466.53	473.90	500.00	500.00
Sundry Office Supplies and Expenses	24.98	23.17	25.00	25.00
Telephone and Telegraph	60.00	50.00	50.00	50.00
Travel	601.15	459.62	900.00	900.00
Printing and Binding	30.00		15.00	15.00
General Supplies and Expenses	22.50			
Total Operation	\$ 6,565.99	\$ 4,339.29	\$ 6,955.00	\$ 6,955.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 23.00		\$ 25.00	\$ 25.00
Total Capital	\$ 23.00		\$ 25.00	\$ 25.00
Total Chain Store Tax Division	\$ 6,588.99	\$ 4,339.29	\$ 6,980.00	\$ 6,980.00
<b>Income Tax Division</b>				
<b>OPERATION</b>				
Salaries: Supervisor and Assistant	\$ 3,900.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Auditor and Fieldmen	12,035.89	18,238.35	28,380.00	28,380.00
Clerks and Stenographers	10,436.72	10,066.43	12,500.00	12,500.00
Postage	1,050.00	2,009.31	1,500.00	1,500.00
Stationery, Record Books and Blanks	4,817.51	4,465.76	4,600.00	4,600.00
Sundry Office Supplies and Expenses	102.19	199.40	150.00	150.00
Telephone and Telegraph	233.89	232.81	250.00	250.00
Freight, Express and Drayage	46.02	45.72	50.00	50.00
Travel	3,048.61	2,866.42	11,200.00	11,200.00
Official Bonds	30.00	108.95	110.00	110.00
Subscriptions and Periodicals	64.00	313.86	350.00	350.00
General Supplies and Expenses	76.08	95.48	100.00	100.00
Total Operation	\$ 35,840.91	\$ 42,846.49	\$ 63,390.00	\$ 63,390.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 216.51	\$ 200.00	\$ 200.00	\$ 200.00
Total Capital	\$ 216.51	\$ 200.00	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 28.35	\$ 209.55	\$ 550.00	\$ 550.00
Total Repairs and Replacements	\$ 28.35	\$ 209.55	\$ 550.00	\$ 550.00
Total Income Tax Division	\$ 35,869.26	\$ 43,272.55	\$ 64,140.00	\$ 64,140.00
<b>Slot Machine License Division</b>				
<b>OPERATION</b>				
Salaries		\$ 2,700.00		
Office Supplies and Expenses		176.94		
Travel		1,142.31		
General Supplies and Expenses		62.15		
Total Operation		\$ 4,081.40		
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1,238.00		
Total Capital		\$ 1,238.00		
Total Slot Machine Division		\$ 5,319.40		
Public Employees Retirement System Contribution			\$ 4,784.94	\$ 4,806.54
GRAND TOTAL Board of Equalization	\$ 1,789,772.56	\$ 1,946,514.33	\$ 171,990.00	\$ 172,907.00
From the General Fund			\$ 122,403.69	\$ 124,642.29
From the Common School Equalization Fund			19,426.25	19,426.25
From the Highway Fund			34,945.00	33,645.00

From the Gasoline Drawback Fund—For Gasoline Tax Drawbacks including refunds to the Federal Government—as much thereof as may be necessary to comply with the provisions of the law.

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 1—Income and Expenditures

Appointed by the Governor

ALBERT H. KRUSE, Commissioner

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
510	Salaries and Expenses	\$ 7,803.27	\$	\$ 21,554.70
688	State Apprenticeship Council			OD 158.39
297	Horticulture—Highway	21.82		49.59
298	Horticulture—Liquor	32.69		
164	Commercial Feed Fund	483.60	1,387.60	1,359.87
	Total Balances	\$ 8,341.38	\$ 1,387.60	\$ 22,805.77
APPROPRIATIONS AND COLLECTIONS				
510	Administration—Salaries	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
510	Administration—Capitol and Repairs, and Operation	1,250.00	1,965.00	1,585.00
510	Dairy Division—Salaries and Expenses	27,640.00	27,350.00	27,350.00
510	Grain Division—Salaries and Expenses	71,900.00	85,220.00	84,720.00
510	Horticulture Division—Salaries and Expenses	62,025.00	70,265.00	70,265.00
510	Labor Division—Salaries and Expenses	5,000.00	10,000.00	10,000.00
510	Real Estate Division—Salaries and Expenses	2,235.00	2,235.00	2,235.00
510	Commercial Fertilizer Division—Salaries and Expenses	275.00	350.00	350.00
688	Apprenticeship Council—Operation		1,000.00	1,000.00
297	Horticulture—Highway	6,000.00	6,000.00	6,000.00
298	Horticulture—Liquor	2,500.00		
164	Commercial Feed Fund	904.00	1,116.00	
	Total	\$ 196,370.38	\$ 215,188.60	\$ 234,610.77
510	Transfer from Dairy and Horticulture to Grain	\$ 10,000.00		
	Total	\$ 206,370.38		
510	Less Transfer to Grain from Dairy	\$ 5,000.00		
510	Less Transfer to Grain from Horticulture	5,000.00		
	Total Available	\$ 196,370.38	\$ 215,188.60	\$ 234,610.77
EXPENDITURES				
510	Administration—Salaries	\$ 7,640.62	\$ 7,826.96	
510	Administration—Capitol and Repairs, and Operation	1,266.79	1,223.63	
510	Dairy Division—Salaries and Expenses	22,041.04	24,752.48	
510	Grain Division—Salaries and Expenses	72,601.51	77,326.87	
510	Horticulture Division—Salaries and Expenses	54,330.91	64,936.03	
510	Labor Division—Salaries and Expenses	2,590.74	5,767.09	
510	Real Estate Division—Salaries and Expenses	2,250.72	2,130.19	
510	Commercial Fertilizer Division—Salaries and Expenses	164.91	167.05	
688	Apprenticeship Council—Operation		1,158.39	
297	Horticulture—Highway	6,020.89	5,950.41	
298	Horticulture—Liquor	2,531.18		
164	Commercial Feed Fund		1,143.73	
	Total Expenditures	\$ 172,439.31	\$ 192,382.83	
BALANCES AND REVERSIONS				
510	Salaries and Expenses	\$ 22,541.03	\$ 21,554.70	
688	Apprenticeship Council		OD 158.39	
297	Horticulture—Highway	.93	49.59	
298	Horticulture—Liquor	1.51		
164	Commercial	1,387.60	1,359.87	
	Total Balances and Reversions	\$ 23,931.07	\$ 22,805.77	

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1948 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commissioners	\$ 5,000.04	\$ 4,999.96	\$ 5,000.00	\$ 5,000.00
Secretary	1,874.93	1,890.00	2,100.00	2,100.00
Office Employees	813.65	937.00	1,800.00	1,800.00
Postage	184.50		100.00	100.00
Stationery, Record Books and Blanks	202.11	51.00	150.00	150.00
Sundry Office Supplies and Expenses	54.59	92.53	100.00	100.00
Telephone and Telegraph	124.56	161.06	150.00	150.00
Travel	517.29	784.11	600.00	600.00
Official Bonds	30.00	25.00	250.00	250.00
Dues to National Association	50.00	50.00	25.00	25.00
Industrial Accident Insurance	13.49	27.10	35.00	35.00
General Supplies and Expenses	67.27	11.15	50.00	50.00
Total Operation	\$ 8,884.43	\$ 9,028.91	\$ 10,360.00	\$ 10,360.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 5.20	\$ 25.00	\$ 25.00
Total Capital		\$ 5.20	\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 22.98	\$ 16.48	\$ 375.00	\$ 50.00
Total Repairs and Replacements	\$ 22.98	\$ 16.48	\$ 375.00	\$ 50.00
Total Administration	\$ 8,907.41	\$ 9,050.59	\$ 10,760.00	\$ 10,435.00
<b>Dairy Division</b>				
<b>OPERATION</b>				
Salaries: Chief	\$ 2,700.00	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00
Inspectors	9,880.00	11,435.00	14,400.00	14,400.00
Others	1,680.00	1,952.26	2,100.00	2,100.00
Postage	148.00		500.00	500.00
Stationery, Record Books and Blanks	220.54	394.75	300.00	300.00
Sundry Office Supplies and Expenses	130.95	684.22	2,250.00	2,250.00
Telephone and Telegraph	172.77	165.08	175.00	175.00
Freight, Express and Drayage	68.31	70.01	100.00	100.00
Travel	6,025.67	6,598.35	8,000.00	8,000.00
Printing and Binding	250.86	71.75	200.00	200.00
Official Bonds	40.00	45.00	50.00	50.00
Subscriptions and Periodicals	71.30	10.50	20.00	20.00
Industrial Accident Insurance		81.68	115.00	115.00
General Supplies and Expenses	276.47	179.85	500.00	500.00
Total Operation	\$ 21,664.87	\$ 24,688.45	\$ 32,010.00	\$ 32,010.00
<b>CAPITAL</b>				
Scientific Apparatus	\$ 264.92	\$ 17.70	\$ 300.00	\$ 300.00
Library and Reference Books	6.10		25.00	25.00
Total Capital	\$ 271.02	\$ 17.70	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 13.60	\$	\$ 25.00	\$ 25.00
Machinery and Appliances	11.72	12.40	25.00	25.00
Scientific Apparatus	79.83		150.00	150.00
Furniture and Fixtures		33.93	50.00	50.00
Total Repairs and Replacements	\$ 105.15	\$ 46.33	\$ 250.00	\$ 250.00
Total Dairy Division	\$ 22,041.04	\$ 24,752.48	\$ 32,585.00	\$ 32,585.00



# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Grain Division	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Elevator Inspector	\$ 3,900.00	\$ 3,900.00	\$ 2,400.00	\$ 2,400.00
Chief Inspector			4,200.00	4,200.00
Office Assistants	5,978.72	5,864.67	7,750.00	7,750.00
Scale Inspectors	6,481.17	7,426.72	10,000.00	10,000.00
Grain Samplers, Chemists and Laboratory Helpers	31,209.86	26,699.99	32,000.00	33,000.00
Grain Inspectors	4,951.20	8,480.62	7,000.00	7,000.00
Postage	700.07	942.60	900.00	900.00
Stationery, Record Books and Blanks	1,638.27	1,956.30	2,750.00	2,750.00
Sundry Office Supplies and Expenses	127.28	215.98	350.00	350.00
Telephone and Telegraph	398.37	362.21	550.00	550.00
Freight, Express and Drayage	536.45	413.34	500.00	500.00
Rent	1,757.50	2,152.75	2,500.00	2,500.00
Light, Heat, Power and Water	1,083.06	1,291.27	1,500.00	1,500.00
Travel	9,858.26	9,542.06	12,000.00	12,000.00
Official Bonds	53.42	32.50	60.00	60.00
Chemicals and Laboratory Supplies	2,110.95	5,095.95	4,000.00	4,000.00
Auto Expense	284.93	750.75	300.00	300.00
Industrial Accident Insurance	251.78	242.69	250.00	250.00
General Supplies and Expenses	224.32	295.87	300.00	300.00
Printing and Binding		135.65	150.00	150.00
Total Operation	\$ 71,625.61	\$ 75,301.92	\$ 90,460.00	\$ 90,460.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 12.50	\$ 80.79	\$ 75.00	\$ 75.00
Scientific Apparatus	464.45	1,477.10	1,300.00	1,500.00
Furniture and Fixtures		62.55	250.00	250.00
Total Capital	\$ 476.95	\$ 1,620.44	\$ 1,825.00	\$ 1,825.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 89.63	\$	100.00	\$ 100.00
Machinery and Appliances	290.98	272.41	8,000.00	500.00
Hand Tools and Petty Equipment	4.45		25.00	25.00
Furniture and Fixtures	3.06		50.00	50.00
Scientific Apparatus	110.83	114.00	300.00	300.00
Library and Reference Books		18.10	25.00	25.00
Total Repairs and Replacements	\$ 498.95	\$ 404.51	\$ 8,500.00	\$ 1,000.00
Total Grain Division	\$ 72,601.51	\$ 77,326.87	\$ 100,785.00	\$ 93,285.00
<b>Horticulture Division</b>				
<b>OPERATION</b>				
Salaries: Horticulturist	\$ 3,000.00	\$ 3,275.00	\$ 3,300.00	\$ 3,300.00
Clerks	1,775.60	2,260.00	2,500.00	2,500.00
Inspectors	40,323.41	45,347.65	48,000.00	48,000.00
Others	340.00	563.20	1,000.00	1,000.00
Postage	228.63	127.57	225.00	225.00
Stationery, Record Books and Blanks	336.32	850.34	1,500.00	1,500.00
Sundry Office Supplies and Expenses	146.51	116.11	175.00	175.00
Telephone and Telegraph	1,009.69	1,161.64	1,300.00	1,300.00
Freight, Express and Drayage	631.15	75.00	75.00	75.00
Rent	3,415.75	3,587.00	3,800.00	3,800.00
Light, Heat, Power and Water	796.87	731.16	800.00	800.00
Travel	8,779.41	9,560.45	11,000.00	11,000.00
Taxes	100.00	95.00	125.00	125.00
Official Bonds	1,202.00	1,960.99	2,000.00	2,000.00
Auto Expense	25.25	149.40	200.00	200.00
Industrial Accident Insurance	218.60	135.59	200.00	200.00
General Supplies and Expenses	547.81	529.65	650.00	650.00
Printing and Binding		164.85	150.00	150.00
Total Operation	\$ 62,489.00	\$ 70,655.54	\$ 77,000.00	\$ 77,000.00

# E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 12.00	\$ 46.75	\$ 75.00	\$ 75.00
Furniture and Fixtures	83.70		50.00	50.00
Scientific Apparatus	212.94		150.00	150.00
Machinery and Appliances		97.50	50.00	50.00
Total Capital	\$ 308.64	\$ 144.25	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 12.63	\$ 17.50	\$ 15.00	\$ 15.00
Machinery and Appliances	64.51		75.00	75.00
Furniture and Fixtures	8.20	6.00	25.00	25.00
Hand Tools and Petty Equipment		63.15	50.00	50.00
Total Repairs and Replacements	\$ 85.34	\$ 86.65	\$ 165.00	\$ 165.00
Total Horticulture Division	\$ 62,882.98	\$ 70,886.44	\$ 77,490.00	\$ 77,940.00
<b>Labor Division</b>				
<b>OPERATION</b>				
Solaries: Chief	\$ 760.00	\$ 3,216.40	\$ 3,600.00	\$ 3,600.00
Inspector			6,000.00	6,000.00
Office Employees	1,285.55	1,368.82	2,100.00	2,100.00
Postage	233.00	61.00	175.00	175.00
Stationery, Record Books and Blanks	638.00	272.24	350.00	350.00
Sundry Office Supplies and Expenses	55.55	161.93	175.00	175.00
Telephone and Telegraph	84.05	162.10	175.00	175.00
Freight, Express and Drayage	5.00		25.00	25.00
Travel	309.29	437.45	2,000.00	2,000.00
Printing and Binding	14.45	9.92	50.00	50.00
Auto Expense	117.42		300.00	100.00
Apprenticeship Council		1,158.39		
Subscriptions and Periodicals	4.00	7.50	25.00	25.00
Industrial Accident Insurance	4.77	16.98	25.00	25.00
General Supplies and Expenses	63.27	14.25		
Total Operation	\$ 3,576.35	\$ 6,886.98	\$ 15,000.00	\$ 14,800.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 5.29			
Library and Reference Books		8.50		
Total Capital	\$ 5.29	\$ 8.50		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 9.10	\$ 30.00	\$ 125.00	\$ 125.00
Total Repairs and Replacements	\$ 9.10	\$ 30.00	\$ 125.00	\$ 125.00
Total Labor Division	\$ 3,590.74	\$ 6,925.48	\$ 15,125.00	\$ 14,925.00

## E-55—DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Real Estate Division				
OPERATION				
Salaries	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Office Supplies and Expenses	327.94	203.31	275.00	275.00
Travel	28.03		100.00	100.00
Printing and Binding	93.31	120.56	125.00	125.00
Official Bonds	5.00	5.00	5.00	5.00
Industrial Accident Insurance	1.44	1.32	5.00	5.00
Total Operation	\$ 2,250.72	\$ 2,130.19	\$ 2,310.00	\$ 2,310.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 75.00	
Total Repairs and Replacements			\$ 75.00	
Total Real Estate Division	\$ 2,250.72	\$ 2,130.19	\$ 2,385.00	\$ 2,310.00
Division of Commercial Fertilizers				
OPERATION				
Salaries	\$ 118.00	\$ 150.00	\$ 200.00	\$ 200.00
Office Supplies and Expenditures	9.46		25.00	25.00
Travel	26.70		50.00	50.00
General Supplies and Expenses	10.75		25.00	25.00
Industrial Accident Insurance		.75	5.00	5.00
Chemical Analyses		16.30	95.00	95.00
Total Operation	\$ 164.91	\$ 167.05	\$ 400.00	\$ 400.00
Total Division of Commercial Fertilizers	\$ 164.91	\$ 167.05	\$ 400.00	\$ 400.00
Commercial Feed Division				
OPERATION				
Salaries		\$ 738.61	\$ 1,000.00	\$ 1,000.00
Office Supplies and Expenses		22.85	25.00	25.00
Travel		186.46	200.00	200.00
Laboratory Supplies		190.29	200.00	200.00
Industrial Accident Insurance		2.43	5.00	5.00
General Supplies and Expenses		3.09	20.00	20.00
Total Operation		\$ 1,143.73	\$ 1,450.00	\$ 1,450.00
Total Commercial Feed Division		\$ 1,143.73	\$ 1,450.00	\$ 1,450.00
Public Employees' Retirement System Percentage on Pay Roll			\$ 5,851.80	\$ 5,851.80
GRAND TOTAL Department of Agriculture, Labor & Ind.	\$ 172,439.31	\$ 192,382.83	\$ 246,831.80	\$ 238,731.80
Less Income from Commercial Feed Fund			\$ 1,450.00	\$ 1,450.00
Appropriation Requested			\$ 245,381.80	\$ 237,281.80
From General Fund			\$ 239,381.80	\$ 231,281.80
From Highway Fund			6,000.00	6,000.00

# E-56—STATE PURCHASING AGENT

## Schedule 1—Income and Expenditures

Appointed by the Governor

R. A. SHAW, Purchasing Agent

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
670	Appropriation from: General Fund	\$ 250.00		\$ 2,770.00
277	Appropriation from: Millage Fund	1,796.23		6.87
279	Appropriation from: Fish and Game Fund	.57		
280	Appropriation from: Highway Fund	.20		56.54
	Total Balances	\$ 2,047.00		\$ 2,833.41
<b>APPROPRIATIONS</b>				
670	Salaries	\$ 8,600.00	\$ 11,300.00	\$ 11,300.00
670	Maintenance and Repair of State Fair Grounds	750.00	750.00	750.00
277	Salaries and Expenses	5,000.00	5,000.00	5,000.00
279	Salaries and Expenses	1,000.00	13,500.00	13,500.00
280	Salaries and Expenses	14,500.00		
	Total Available	\$ 31,147.00	\$ 30,050.00	\$ 32,883.41
<b>EXPENDITURES</b>				
670	Salaries	\$ 8,600.00	\$ 8,780.00	
670	Maintenance and Repair of State Fair Grounds	58.98	4,993.13	
277	Salaries and Expenses	2,173.37		
279	Salaries and Expenses	1,000.57	13,443.46	
280	Salaries and Expenses	14,492.07		
	Total Available	\$ 26,324.99	\$ 27,216.59	
<b>BALANCES AND REVERSIONS</b>				
670	Appropriation from: General Fund	\$ 191.02	\$ 2,770.00	
277	Appropriation from: Millage Fund	4,622.86	6.87	
280	Appropriation from: Highway Fund	8.13	56.54	
	Total Balances and Reversions	\$ 4,822.01	\$ 2,833.41	

# E-56—STATE PURCHASING AGENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Purchasing Agent	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy	3,600.00	3,780.00	4,200.00	4,200.00
Office Employees	15,033.33	15,361.25	19,800.00	19,800.00
Postage	675.00		570.00	570.00
Stationery, Record Books and Blanks	710.70	1,239.64	518.08	518.08
Sundry Office Supplies and Expenses	301.70	758.92	1,250.00	1,250.00
Telephone and Telegraph	353.90	454.93	590.00	590.00
Freight, Express and Drayage	35	95.60	125.00	125.00
Travel	58.00	362.76	290.00	290.00
Official Bonds	50.00	50.00	50.00	50.00
Legal Advertising	320.00	154.00	265.00	265.00
Subscriptions and Periodicals	75.50	55.00	75.00	75.00
Industrial Accident Insurance	18.94	18.03	25.00	25.00
Maintenance and Repair of State Fair Grounds	58.98		250.00	250.00
General Supplies and Expenses	9.17		55.00	55.00
Less Sale of Freestone and Tires		166.64		
Total Operation	\$ 26,265.57	\$ 27,163.49	\$ 33,063.08	\$ 33,063.08
Employees' Retirement			961.92	961.92
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 8.50	\$ 10.00	\$ 10.00
Library and Reference Books		14.40	15.00	15.00
Total Capital		\$ 22.90	\$ 25.00	\$ 25.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 54.55	\$ 27.05	\$ 600.00	\$ 600.00
Furniture and Fixtures	4.87	3.15	600.00	600.00
Total Repairs and Replacements	\$ 59.42	\$ 30.20	\$ 1,200.00	\$ 1,200.00
<b>GRAND TOTAL State Purchasing Agent</b>	<b>\$ 26,324.99</b>	<b>\$ 27,216.59</b>	<b>\$ 35,250.00</b>	<b>\$ 35,250.00</b>
We request that amounts be paid from the following:				
General Fund			\$ 13,750.00	\$ 13,750.00
Fish and Game Fund			1,000.00	1,000.00
Highway Fund			13,500.00	13,500.00
Millage Fund			7,000.00	7,000.00

# E-60—STATE FORESTER

## Schedule 1—Income and Expenditures

## Appointed by the Governor

## RUTLEDGE PARKER, State Forester

BALANCES		Actual 1944-1945	Actual 1946-1946	Allowed 1946-1947
583	Salaries and Expenses	\$ 943.15	\$	\$ 2,195.11
104-19	Clark-McNary, U. S. Aid	2,382.67	6,586.16	15,635.47
155	Fire Protection Fund	19,017.41	21,099.21	22,941.39
156	Slash and Brush Disposal Fund	83,449.40	116,711.02	122,823.55
	Total Balances	\$ 105,792.63	\$ 144,396.39	\$ 163,595.52
APPROPRIATIONS AND COLLECTIONS				
583	Salaries	\$ 7,600.00	\$ 9,080.00	\$ 9,080.00
583	Capital and Repairs	100.00	600.00	600.00
583	Operation	650.00	650.00	650.00
583	Exchange of Lands	450.00		
583	Protection of State Lands	17,687.00	20,387.00	20,387.00
583	Timber Sales	10,620.00	15,620.00	15,620.00
104-19	Clark-McNary, U. S. Aid	64,443.58	70,547.00	
155	Fire Protection Fund	21,980.99	22,820.58	
156	Slash and Brush Disposal Fund	102,027.45	61,504.67	
	Total Available	\$ 331,351.65	\$ 345,605.64	\$ 209,932.52
EXPENDITURES				
583	Salaries	\$ 7,599.02	\$ 9,079.86	
583	Capital and Repairs	112.50	44.00	
583	Operation	748.56	609.45	
583	Exchange of Lands	320.66		
583	Protection of State Lands	17,915.08	18,922.81	
583	Timber Sales	10,864.00	15,485.77	
104-19	Clark-McNary, U. S. Aid	60,240.09	61,497.69	
155	Fire Protection Fund	19,899.19	20,978.40	
156	Slash and Brush Disposal Fund	68,765.83	55,392.14	
	Total Expenditures	\$ 186,464.93	\$ 182,010.12	
BALANCES AND REVERSIONS				
583	Salaries and Expenses	\$ 490.33	\$ 2,195.11	
104-19	Clark-McNary, U. S. Aid	6,586.16	15,635.47	
155	Fire Protection Fund	21,099.21	22,941.39	
156	Slash and Brush Disposal Fund	116,711.02	122,823.55	
	Total Balances and Reversions	\$ 144,886.72	\$ 163,595.52	

# E-60—STATE FORESTER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: State Forester	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Chief Assistant	2,600.00	3,000.00	2,600.00	2,600.00
Office Employees	1,999.02	3,079.86	4,200.00	4,200.00
Postage			80.00	80.00
Stationery, Record Books and Blanks	1.29		130.00	130.00
Sundry Office Supplies and Expenses	25.46		20.00	20.00
Telephone and Telegraph	262.74	285.92	300.00	300.00
Printing and Binding	12.87		250.00	250.00
Official Bonds	55.00		40.00	40.00
Industrial Accident Insurance	29.60	32.33	35.00	35.00
General Supplies and Expenses	361.60	291.20	450.00	450.00
State's Share P. E. R. S.			290.00	290.00
Total Operation	\$ 8,347.58	\$ 9,689.31	\$ 11,395.00	\$ 11,395.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 31.40	\$ 13.18	\$ 100.00	\$ 100.00
Scientific Apparatus	38.00	30.82	60.00	60.00
New Cars			1,500.00	1,500.00
Total Capital	\$ 69.40	\$ 44.00	\$ 1,660.00	\$ 1,660.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 43.10		\$ 200.00	\$ 200.00
Total Repairs and Replacements	\$ 43.10		\$ 200.00	\$ 200.00
Total Administration	\$ 8,460.08	\$ 9,733.31	\$ 13,255.00	\$ 13,255.00
<b>Land Protection—From Appropriation</b>				
Salaries and Wages	\$ 3,590.58	\$ 4,473.22	\$ 6,000.00	\$ 6,000.00
Office Supplies and Expenses	23.70	14.11	30.00	30.00
Travel	254.14	408.88	600.00	600.00
Supplies and Equipment	320.78	165.04	750.00	750.00
Subsistence Supplies	353.95	380.75	400.00	400.00
Assessments	13,239.81	13,243.89	14,620.00	14,620.00
Industrial Accident Insurance	132.12	155.42	210.00	210.00
General Supplies and Expenses		82.00	100.00	100.00
State's Share P. E. R. S.			45.00	45.00
Total Land Protection	\$ 17,915.08	\$ 18,922.81	\$ 22,755.00	\$ 22,755.00
<b>Timber Sales—From Appropriation</b>				
Salaries and Wages	\$ 9,216.31	\$ 13,282.04	\$ 22,200.00	\$ 22,200.00
Travel	1,025.80	1,338.19	1,600.00	1,600.00
Subsistence Supplies	58.60	66.16	100.00	100.00
Improvements	117.00	167.10	250.00	250.00
Industrial Accident Insurance	324.67	470.90	777.00	777.00
General Supplies and Expenses	121.62	161.38	160.00	160.00
State's Share P. E. R. S.			350.00	350.00
Total Timber Sales	\$ 10,864.00	\$ 15,485.77	\$ 25,437.00	\$ 25,437.00
<b>Lands Exchanged—From Appropriation</b>				
Salaries and Wages	\$ 270.00			
Travel	41.21			
Industrial Accident Insurance	9.45			
Total Lands Exchanged	\$ 320.66			

# E-60—STATE FORESTER—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Land Protection—Clark McNary &amp; Fire Protection</b>				
Salaries and Wages	\$ 14,398.64	\$ 13,685.25	\$ 15,000.00	\$ 15,000.00
Postage	60.99	123.49	150.00	150.00
Sundry Office Supplies and Expenses	67.55	186.51	200.00	200.00
Telephone and Telegraph	12.76	14.05	40.00	40.00
Freight, Express and Drayage	2.30	23.84	30.00	30.00
Travel	2,757.58	4,670.56	5,000.00	5,000.00
Printing and Binding	29.65	540.93	600.00	600.00
Supplies and Equipment	1,737.61	149.46	4,000.00	4,000.00
Subsistence Supplies	112.95	426.02	500.00	500.00
Improvements	9.00	27.40	30.00	30.00
Refunds	94.53	27.81		
Assessments	60,195.16	61,836.21	70,000.00	70,000.00
Industrial Accident Insurance	267.43	285.24	320.00	320.00
General Supplies and Expenses	403.13	529.32	700.00	700.00
State's Share P. E. R. S.			385.00	385.00
<b>Total Land Protection</b>	<b>\$ 80,139.28</b>	<b>\$ 82,476.09</b>	<b>\$ 96,955.00</b>	<b>\$ 96,955.00</b>
<b>Brush Disposal</b>				
Salaries and Wages	\$ 30,279.70	\$ 20,359.39	\$ 40,000.00	\$ 40,000.00
Travel	1,430.53	590.83	2,000.00	2,000.00
Subsistence Supplies	1,286.16	638.61	1,000.00	1,000.00
Refunds	1,639.50	67.00		
Industrial Accident Insurance	1,077.60	740.27	1,400.00	1,400.00
General Supplies and Expenses	705.59	119.56	2,000.00	2,000.00
State's Share P. E. R. S.			400.00	400.00
<b>Total Brush Disposal</b>	<b>\$ 36,419.08</b>	<b>\$ 22,515.66</b>	<b>\$ 46,800.00</b>	<b>\$ 46,800.00</b>
<b>Slash Disposal</b>				
Salaries and Wages	\$ 27,099.46	\$ 28,299.42	\$ 40,000.00	\$ 40,000.00
Travel	1,211.07	1,227.02	2,000.00	2,000.00
Supplies and Equipment	457.93	325.23	4,500.00	4,500.00
Subsistence Supplies	700.17	757.09	1,000.00	1,000.00
Refunds	1,714.72	1,254.74		
Industrial Accident Insurance	964.96	1,000.53	1,400.00	1,400.00
General Supplies and Expenses	198.44	12.45	400.00	400.00
State's Share P. E. R. S.			400.00	400.00
<b>Total Slash Disposal</b>	<b>\$ 32,346.75</b>	<b>\$ 32,876.48</b>	<b>\$ 49,700.00</b>	<b>\$ 49,700.00</b>
<b>GRAND TOTAL State Forester</b>	<b>\$ 186,464.93</b>	<b>\$ 182,010.12</b>	<b>\$ 254,902.00</b>	<b>\$ 254,902.00</b>
<b>Estimated from Special Funds</b>			<b>\$ 193,455.00</b>	<b>\$ 193,455.00</b>
<b>Appropriation Requested</b>			<b>\$ 61,447.00</b>	<b>\$ 61,447.00</b>



## STATE BOARD OF FORESTRY

CLASSIFICATION	REQUESTS	
	1947 Budget July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
Salary and Wages	\$ 2,385.00	\$ 2,385.00
Postage	25.00	25.00
Travel	500.00	500.00
Industrial Accident Insurance	40.00	40.00
General Supplies and Expenses	50.00	50.00
Total State Board of Forestry	\$ 3,000.00	\$ 3,000.00

## RURAL FIRE FIGHTERS SERVICE

CLASSIFICATION	REQUESTS	
	1947 Budget July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
Salaries: State Coordinator	\$ 1,858.33	\$ 1,858.33
Parttime Clerical	132.74	132.74
Travel, State Coordinator	442.46	442.46
Operation, including Postage, Office Supplies, Publications, etc.	66.47	66.47
Total Rural Fire Fighters Service	\$ 2,500.00	\$ 2,500.00
Employees' Retirement Contribution	66.90	66.90
GRAND TOTAL Rural Fire Fighters Service	\$ 2,566.90	\$ 2,566.90

## MONTANA STATE APPRENTICESHIP COUNCIL

CLASSIFICATION	REQUESTS	
	1947 Budget July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration		
OPERATION		
Salaries: Director	\$ 4,200.00	\$ 4,200.00
Fieldmen	7,200.00	7,200.00
Stenographer	2,160.00	2,160.00
Postage	84.00	84.00
Stationery, Record Books and Blanks	360.00	360.00
Sundry Office Supplies and Expenses	120.00	120.00
Telephone and Telegraph	360.00	360.00
Freight, Express and Dreyage	24.00	24.00
Travel (including six members of Council)	4,200.00	4,200.00
Printing and Binding	432.00	432.00
Subscriptions and Periodicals	36.00	36.00
Industrial Accident Insurance	24.00	24.00
General Supplies and Expenses	240.00	240.00
Public Employees' Retirement System	489.00	489.00
Total Operation	\$ 19,929.00	\$ 19,929.00
CAPITAL		
Office Supplies and Petty Equipment	\$ 504.00	\$ 504.00
Total Capital	\$ 504.00	\$ 504.00
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 60.00	\$ 60.00
Total Repairs and Replacements	\$ 60.00	\$ 60.00
GRAND TOTAL Montana State Apprenticeship Council	\$ 20,493.00	\$ 20,493.00

NOTE: Expenditures for 1945-1946 Fiscal Year shown under Labor Division, Department of Agriculture, Labor and Industry.

# E-61—FOREST LANDS ADVISORY COMMISSION Schedule 1—Income and Expenditures

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
584 Salaries and Expenses		\$ 500.00		\$ 500.00
<b>APPROPRIATIONS</b>				
584 Salaries and Expenses		\$	\$ 500.00	
Total Available		\$ 500.00	\$ 500.00	\$ 500.00
<b>EXPENDITURES</b>				
584 Salaries and Expenses		\$ 256.26	*	
Total Expenditures		\$ 256.26		
<b>BALANCES AND REVERSIONS</b>				
584 Salaries and Expenses		\$ 243.74	\$ 500.00	

# E-61—FOREST LANDS ADVISORY COMMISSION Schedule 2—Detail of Expenditures

CLASSIFICATION	1943 Budget
Administration	July 1, 1944
<b>OPERATION</b>	June 30, 1945
Salaries	\$ 100.00
Office Supplies and Expenses	156.26
Total Operation	\$ 256.26

## E-62—STATE-OWNED LAND COMMITTEE

### Schedule 1—Income and Expenditures

	Actual 1944-1945
<b>BALANCES</b>	
585 Salaries and Expenses	\$ 487.95
Total Available	\$ 487.95
<b>EXPENDITURES</b>	
585 Salaries and Expenses	\$ 480.23
Total Expenditures	\$ 480.23
<b>BALANCES AND REVERSIONS</b>	
585 Salaries and Expenses	\$ 7.72

## E-62—STATE-OWNED LAND COMMITTEE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	1943 Budget
Administration	July 1, 1944
<b>OPERATION</b>	June 30, 1945
Office Supplies and Expenses	\$ .66
Travel	271.15
Printing and Binding	38.42
General Supplies and Expenses	170.00
<b>GRAND TOTAL State-Owned Lands Committee</b>	<b>\$ 480.23</b>

## STATE PARKS\*

CLASSIFICATION	REQUESTS	
	1947 Budget	
Administration	July 1, 1947	July 1, 1948
<b>OPERATION</b>	June 30, 1948	June 30, 1949
Salaries and Wages	\$ 9,900.00	\$ 9,900.00
Travel	1,200.00	1,200.00
Office Supplies and Expenses	300.00	300.00
Office Furniture and Fixtures	300.00	300.00
Printing and Binding	350.00	200.00
Total Administration	\$ 12,250.00	\$ 11,800.00
Physical Plant		
<b>OPERATION</b>		
Salaries and Wages	\$ 10,050.00	\$ 10,050.00
Supplies and Equipment	750.00	500.00
Printing and Binding	500.00	500.00
General Expense (Office Rental)	420.00	420.00
General Expense (Advertising, Signs)	480.00	480.00
Fuel, Lights and Water	600.00	600.00
New Autos	3,000.00	600.00
Freight, Express and Drayage	50.00	50.00
Total Operation	\$ 15,850.00	\$ 12,555.00
<b>CAPITAL</b>		
Land and Land Improvements	\$ 9,000.00	
Total Capital	\$ 9,000.00	
Public Employees' Retirement Contribution	\$ 442.80	\$ 442.80
<b>GRAND TOTAL State Parks</b>	<b>\$ 37,542.80</b>	<b>\$ 24,797.80</b>

\*Expenditures for past two years shown under H-12—Trust and Agency Funds.

# E-63—REGISTRAR OF MOTOR VEHICLES Schedule 1—Income and Expenditures

JOHN E. HENRY, Registrar

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
	<b>BALANCES</b>			
212	Motor Vehicle Recording Fund	\$ 62,266.12	\$ 49,638.65	\$ 46,355.05
	<b>COLLECTIONS</b>			
212	Motor Vehicle Recording Fund	\$ 69,123.69	102,539.24	
	Total Available	\$ 131,389.81	\$ 152,177.89	\$ 46,355.05
	<b>EXPENDITURES</b>			
212	Motor Vehicle Recording Fund	\$ 45,967.90	\$ 52,270.04	
	Total Expenditures, Registrar of Motor Vehicles	\$ 45,967.90	\$ 52,270.04	
212	Distribution to Counties (See B-4)	\$ 8,118.40	\$ 35,247.74	
212	License Plate Factory (See G-5)	27,664.86	18,305.06	
	Total Deductions	\$ 81,751.16	\$ 105,822.84	
	<b>BALANCES</b>			
212	Motor Vehicle Recording Fund	\$ 49,638.65	\$ 46,355.05	

## E-63—REGISTRAR OF MOTOR VEHICLES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>OPERATION</b>		
Salaries: Deputy Registrar	\$ 3,300.00	\$ 3,383.34
Office Employees	27,012.28	34,075.26
Guard	1,150.00	100.00
Postage	5,043.20	4,550.00
Stationery, Record Books and Blanks	3,991.68	6,254.11
Sundry Office Supplies	3,648.23	618.12
Telephone and Telegraph	113.93	126.82
Freight, Express and Drayage	14.54	21.48
Travel	1.60	155.65
Printing and Binding	48.86	
Official Bonds	275.00	456.98
Association Dues	210.00	
Material for License Plates	60.75	465.72
Industrial Accident Insurance	77.15	208.93
Water	300.00	275.00
Insurance on Autos	19.26	22.89
General Supplies and Expenses	171.04	5.00
Total Operation	\$ 45,437.52	\$ 50,719.30
<b>CAPITAL</b>		
Machinery and Appliances	\$ 28.85	\$ 394.33
Total Capital	\$ 28.85	\$ 394.33
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances	\$ 498.09	\$ 1,156.41
Furniture and Fixtures	3.44	
Total Repairs and Replacements	\$ 501.53	\$ 1,156.41
<b>GRAND TOTAL Registrar of Motor Vehicles</b>	<b>\$ 45,967.90</b>	<b>\$ 52,270.04</b>

Request for Appropriation from the Motor Recording Fund, as much as may be necessary, subject to all statutory provisions.

## E-64—ATHLETIC COMMISSION

### Schedule 1—Income and Expenditures

Board of Five Members		KIRBY HOON, Chairman		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
102-15 Veterans' Memorial Fund		\$ 21,124.90	\$ 30,205.13	\$ 32,721.08
<b>COLLECTIONS</b>				
102-15 Veterans' Memorial Fund		\$ 1,004.71	\$ 790.44	
Total		\$ 22,129.61	\$ 30,995.57	
Plus Net Redemption		\$ 8,531.80	2,102.44	
Total Available		\$ 30,661.41	\$ 33,098.01	\$ 32,721.08
<b>EXPENDITURES</b>				
102-15 Veterans' Memorial Fund		\$ 456.28	\$ 376.93	
Total Expenditures		\$ 456.28	\$ 376.93	
<b>BALANCES</b>				
102-15 Veterans' Memorial Fund		\$ 30,205.13	\$ 32,721.08	

## E-64—ATHLETIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget July 1, 1944 June 30, 1945	1945 Budget July 1, 1945 June 30, 1946
Administration		
<b>OPERATION</b>		
Salaries	\$ 348.00	\$ 315.00
Office Supplies and Expenses	2.66	1.56
Travel	105.62	60.37
GRAND TOTAL Athletic Commission	\$ 456.28	\$ 376.93

PART III  
GENERAL APPROPRIATIONS  
FOR UNIVERSITY and CUSTODIAL  
INSTITUTIONS





# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## Greater University of Montana

### Schedule 1—Income and Expenditures

BALANCES	Actual 1944-1945	Actual 1945-1946
Appropriations from Millage Fund	\$ 44,508.27	\$
Appropriations from General Fund	36,149.72	
Special Funds (earnings)	34,670.47	74,997.78
Land Grant Fund (interest and income)	25,111.93	59,910.64
Federal Funds	138,514.36	172,180.21
Gifts, Endowments and Trusts	18,036.07	11,581.60
Interest and Sinking Funds	95,889.04	110,234.99
Local Self-Supporting Funds	100,342.64	94,092.22
Local Dormitory Funds	45,839.14	117,145.45
Construction Funds	470.78	470.78
Total Balances	\$ 447,855.14	\$ 640,633.67
<b>APPROPRIATIONS—MILLAGE FUND</b>		
State University	\$ 381,471.68	\$ 566,214.00
State College	237,519.00	397,000.00
Experiment Station	103,520.00	191,715.00
Extension Service	61,850.00	86,189.00
School of Mines	81,750.00	134,630.00
Normal College	64,100.00	56,500.00
Eastern Montana Normal School	70,250.00	78,500.00
Northern Montana College	83,175.00	125,000.00
Student Travel Refunds	2,000.00	2,000.00
Deficiency—State University	32.24	
Deficiency—School of Mines	4,314.80	
Total Appropriations—Millage Fund	\$ 1,089,982.72	\$ 1,637,748.00
<b>APPROPRIATIONS—GENERAL FUND</b>		
State University	\$ 97,375.00	\$ 110,000.00
State College	92,999.95	110,000.00
Extension Service	3,600.00	2,500.00
School of Mines	15,000.00	10,000.00
Normal College	8,400.00	5,000.00
Eastern Montana Normal School	6,000.00	6,000.00
Northern Montana College	16,000.00	25,000.00
Experiment Station—Wool Laboratory		25,000.00
Total Appropriations—General Fund	\$ 239,374.95	\$ 278,500.00
<b>LAND GRANT FUNDS—(Interest and Income)</b>		
State University	\$ 21,683.49	\$ 19,588.71
State College	37,057.59	34,109.50
School of Mines	38,023.53	26,897.51
Normal College	5.81	13,924.83
Eastern Montana Normal School	5.81	9,487.78
Total Land Grant Fund	\$ 96,786.23	\$ 104,008.33
<b>EARNINGS AND COLLECTIONS</b>		
University Forestry Experiment Station	\$ 11,370.65	\$ 10,879.70
College Nursing Education	106,846.74	22,656.27
Northern Montana Substation	15,786.44	13,792.00
Horticultural Substation	1,916.22	2,306.47
Judith Basin Substation	2,027.41	6,528.11
Grain Laboratory	3,714.04	3,650.50
Animal Husbandry	53,620.83	81,934.53
Total Earnings and Collections	\$ 195,282.33	\$ 141,747.58

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana  
Schedule 1—Income and Expenditures

FEDERAL FUNDS	Actual 1944-1945	Actual 1945-1946
University C. A. A. Fund	\$	\$
University Army Air Force Fund	172,140.35	
University A. S. T. P. Fund	94,920.37	
University Veterans' Education Fund		80,010.73
College Morrill-Nelson Fund	76,385.05	76,385.05
College C. A. A. Fund		
College Nursing Fund	125,307.53	148,091.23
College Education and Training Defense Fund	15,460.85	
College Army Training Fund	43,187.25	
College A. S. T. U. Engineering Fund	41,698.82	
College Inter-American Affairs Fund	1,238.00	500.00
College Veterans' Education Fund		5,499.16
Experiment Station, Adams Fund	15,000.00	15,000.00
Experiment Station, Bankhead-Jones Fund	15,503.16	16,687.32
Experiment Station, Hatch Fund	15,000.00	15,000.00
Experiment Station, Funnell Fund	60,000.00	60,002.31
Extension Service, Copper-Ketchum Fund	23,030.42	23,030.42
Extension Service, Federal Additional Cooperative Fund		32,217.74
Extension Service, Smith-Lever Fund	150,380.24	118,162.50
Extension Service, Emergency War Food Production & Conservation Fd.	80,000.00	
Extension Service, Bankhead-Plannagan Fund		52,439.55
School of Mines C. A. A. Fund		
School of Mines Naval Training Fund	161,626.19	40,099.21
School of Mines Veterans' Education Fund		1,440.00
Normal College Veterans' Education Fund		
Eastern Montana Normal School Veterans' Education Fund		
Northern Montana College C. A. A. Fund		
Northern Montana College Veterans' Education Fund		
Total Federal Funds	\$ 1,090,878.23	\$ 684,565.22
GIFTS, ENDOWMENTS, TRUSTS, ETC.		
University Building Fund	\$ 10,855.00	\$ 17,358.75
C. F. A. Fund		420.00
Scholarships, Prizes and Endowments	8,281.29	6,636.13
College Building Fund	7,495.00	1,100.00
Welsh Endowment Fund	166.97	132.63
Mines Carnegie Trust Fund		
Lincoln Arc Welding Fund	100.00	
Rockefeller Research Fund	17,900.00	11,700.00
Total Gifts, Endowments and Trusts	\$ 45,345.26	\$ 37,347.51
SELF-SUPPORTING FUNDS		
U. S. Range Station Fund	\$ 49,166.29	\$ 69,360.47
Huntley Branch Station Fund	4,110.08	5,209.86
Emergency Farm Labor Fund	65,000.00	105,011.16
Bonneville Power Project Fund		5,697.17
Beet Sugar Development Foundation Fund		500.00
Total Self-Supporting Funds	\$ 118,276.37	\$ 185,978.60

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

Greater University of Montana  
Schedule 1—Income and Expenditures

	Actual 1944 1945	Actual 1945-1946
<b>INTEREST AND SINKING FUNDS</b>		
University Student Union Building	\$ 15,711.54	\$ 12,112.46
University Residence Hall	15,682.50	15,277.50
University Chemistry-Pharmacy Building		
College Residence Hall	11,680.00	12,480.00
College Student Union Building		10,000.00
School of Mines Residence Hall	15,560.00	31,600.00
School of Mines Library and Museum Building	3,611.57	7,805.00
Normal College	17,002.08	
Eastern Montana Normal School	18,398.29	8,060.82
Northern Montana College	5,010.00	8,020.00
Total Interest and Sinking Funds	\$ 102,655.98	\$ 105,355.78
<b>LOCAL DORMITORY FUNDS</b>		
University Residence Hall	\$ 105,189.73	\$ 188,793.80
College Residence Hall	191,566.69	85,048.96
School of Mines	72,578.43	24,233.05
Normal College Residence Hall	14,004.70	25,558.33
Northern Montana College Residence Hall	18,962.63	23,217.10
Total Local Dormitory Funds	\$ 402,302.18	\$ 346,871.24
Total Available	\$ 3,829,552.29	\$ 4,162,755.93
<b>EXPENDITURES</b>		
State University	\$ 825,613.01	\$ 967,866.86
State College	911,484.06	895,464.80
Experiment Station	318,861.75	436,151.41
Extension Service	401,477.89	406,772.01
School of Mines	327,414.15	241,546.22
Normal College	99,486.99	93,194.97
Eastern Montana Normal School	89,901.29	90,425.46
Northern Montana College	109,945.12	145,077.56
University of Montana	20,299.79	25,489.12
Total Expenditures	\$ 3,104,484.05	\$ 3,301,988.41
Balance and Reversions		
Less Reversion Millage Appropriations	\$ 724,255.34	\$ 860,767.52
Less Reversion General Fund Appropriations	26,100.89	
	57,520.78	
Balance Carried Over	\$ 640,633.67	\$ 860,767.52

## GREATER UNIVERSITY OF MONTANA

### Schedule 2—Detail of Expenditures

INSTITUTION—1944-1945	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University	\$ 559,079.14	\$ 144,011.11	\$ 28,399.90	\$ 49,156.61	\$ 44,966.25	\$ 825,613.01
State College	529,533.56	273,981.67	47,476.63	31,162.20	29,330.00	911,484.06
Experiment Station	213,410.02	70,245.92	23,404.15	11,801.66		318,851.75
Extension Service	332,162.30	66,816.95	1,133.87	1,364.77		401,477.89
School of Mines	149,929.91	144,133.37	6,199.73	4,396.14	22,755.00	327,414.15
Normal College	63,519.87	22,231.15	1,331.84	4,824.13	7,580.00	99,486.99
Eastern Montana Normal School	56,924.79	6,529.51	15,037.12	1,129.87	10,280.00	88,901.29
Northern Montana College	70,535.80	24,051.34	7,321.35	2,996.63	5,040.00	109,945.12
University of Montana	16,832.38	3,408.91		58.50		20,299.79
Totals	\$ 1,991,927.77	\$ 755,409.93	\$ 130,304.59	\$ 106,890.51	\$ 119,951.25	\$ 3,104,484.05
Per Cent of Total	64.2%	24.3%	4.2%	3.4%	3.9%	100%
INSTITUTION—1945-1946						
State University	\$ 643,551.51	\$ 191,353.72	\$ 50,792.85	\$ 38,243.78	\$ 43,925.00	\$ 967,866.86
State College	549,061.32	186,148.67	109,267.17	22,232.64	28,755.00	895,464.80
Experiment Station	271,794.73	106,860.88	45,580.29	11,915.51		436,151.41
Extension Service	314,446.61	86,120.52	3,863.59	2,341.29		406,772.01
School of Mines	133,138.66	68,715.72	6,983.63	8,403.21	24,305.00	241,546.22
Normal College	62,431.72	22,153.20	20.45	1,209.60	7,380.00	93,194.97
Eastern Montana Normal School	64,617.85	9,622.92	4,587.05	1,197.64	10,400.00	90,425.46
Northern Montana College	84,878.51	29,017.10	24,560.08	548.54	6,073.33	145,077.56
University of Montana	20,264.98	4,829.39	392.00	2.75		25,489.12
Totals	\$ 2,144,185.89	\$ 704,822.12	\$ 246,047.11	\$ 86,094.96	\$ 120,838.33	\$ 3,301,988.41
Per Cent of Total	64.9%	21.4%	7.5%	2.6%	3.6%	100%

### Gross Registration for Schools

	State University	State College	School of Mines	Normal College	Eastern Montana Normal	Northern Montana College
1944 Summer Session	595			111	208	105
1944 Fall Quarter	9,992	971*	426**	23	45	108
1945 Winter Quarter	775	922*	217**	28	42	123
1945 Spring Quarter	727	833			39	109
1945 Summer Session	473	479		123	198	77
1945 Fall Quarter	1,113	1,253	184**	30	51	145
1946 Winter Quarter	1,734	1,506	316	53	81	224
1946 Spring Quarter	1,758	1,505			138	225

\*Includes ASTP and Nursing Students.

\*\*Includes Navy Trainees to December 2, 1945.

# F-1—STATE UNIVERSITY

## Schedule 1—Income and Expenditures

Under Board of Education

JAMES A. McCAIN, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
808	General Fund Appropriation			
276	Salaries and Expenses	\$ 9,112.10	\$	\$ 14,076.94
103-8	Interest and Income	11,402.62		9,945.20
104-33	C. A. A. Fund, U. S. Aid	3,247.59	9,135.45	160.35
104-44	Army Air Force Fund, U. S. Aid	204.42		
104-46	A. S. T. F. Fund, U. S. Aid	7,266.25	37,296.03	25,420.32
160	University Experiment Station Fund	235.77	4,911.01	
177	C. P. A. Fund	2,370.71	2,865.80	6,437.93
247	University Building Fund	94	284.40	372.42
387-16	Student Union Building Interest and Sinking Fund	3,512.47		18,597.53
387-17	Residence Hall Interest and Sinking Fund	216.00	1,767.54	
387-19	Chemistry-Pharmacy Interest and Sinking Fund	832.50	765.00	697.50
	Scholarships, Prizes and Endowments	31,218.08	30,529.30	15,829.30
	Residence Hall Fund Local	3,030.21	6,228.55	5,788.61
194-55	Veterans' Education Fund	OD 19,375.14	68,144.20	85,957.22
	Total Balances	\$ 53,244.52	\$ 161,927.28	\$ 215,781.35
APPROPRIATIONS AND COLLECTIONS				
808	General Fund Appropriation	\$ 97,375.00	\$* 110,000.00	\$* 110,000.00
276	Salaries and Expenses	376,471.68	476,948.00	509,923.00
276	Salaries for Bus, Admin. & Forestry School Instructors Only		25,000.00	25,000.00
276	Teachers' Retirement		8,150.00	8,750.00
276	Forest Conservation and Experiment Station	5,000.00	5,000.00	5,000.00
276	Capital, Repairs and Replacements		22,095.00	18,885.00
276	Purchase of Parcel of Land		29,021.00	
275	Student Railroad Fare Refunds	606.46	198.15	
258	Deficiency Appropriation	32.24		
103-8	Interest and Income	21,683.49	19,588.71	
104-44	Army Air Force Fund, U. S. Aid	172,140.35		
104-46	A. S. T. F. Fund, U. S. Aid	94,920.37		
160	University Experiment Station Fund	11,370.65	10,879.70	
177	C. P. A. Fund	847.00	420.00	
247	University Building Fund	10,855.00	19,347.53	
387-16	Student Union Building, Interest and Sinking Fund	15,711.54	12,112.46	
387-17	Residence Hall Interest and Sinking Fund	15,682.50	15,277.50	
387-19	Chemistry-Pharmacy Interest and Sinking Fund	14,367.47		
	Scholarships, Prizes and Endowments	8,446.86	7,366.54	
	Residence Hall Fund, Local	264,405.62	188,793.80	
194-55	Veterans' Education Fund		80,010.73	
	Total	\$ 1,109,616.23	\$ 1,192,136.40	
104-44	Less Transfer to Building Fund		\$ 1,988.78	
276	Less Transfer to Executive Secretary	\$ 1,549.00	3,600.00	
276	Less Transfer to Montad Study		2,169.00	
247	Less Transfer to Chemistry-Pharmacy Interest & Sinking Fund	14,367.47		
	Less Transfer from Trust Accounts for Investment	165.57	730.41	
	Less Transfer from Army Funds to Residence Hall Fund, Local	143,533.39		
	Less Transfer from Res. Hall Local Fd. to Res. Int. & Sink. Fd.	15,682.50		
	Total Available	\$ 987,562.82	\$ 1,193,648.21	\$ 893,339.35

\*In lieu of earnings.

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946
808	General Fund Appropriation	\$ 106,464.57	\$ 95,923.66
276	Salaries and Expenses	376,070.54	471,044.92
276	Special Repairs and Replacements	10,239.53	
276	Salaries for Bus. Admin. & Forestry School Instructors Only		16,911.26
276	Teachers' Retirement		6,790.69
276	Forest Conservation and Experiment Station	5,015.23	4,695.40
276	Capital, Repairs and Replacements		22,036.53
276	Purchase of Parcel of Land		29,021.00
275	Student Railroad Fare Refunds		198.15
258	Delinquency Appropriation	606.46	
103-8	Interest and Income Fund	37.24	
104-33	C. A. A. Fund, U. S. Aid	15,795.63	28,563.81
104-44	Army Air Force Fund, U. S. Aid	204.42	
104-46	A. S. T. P. Fund, U. S. Aid	52,617.18	9,886.93
160	University Experiment Station Fund	36,205.13	
177	C. P. A. Fund	10,875.56	7,307.57
387-16	Student Union Building Interest and Sinking Fund	263.54	331.98
387-17	Residence Hall Interest and Sinking Fund	14,160.00	13,880.00
387-19	Chemistry-Pharmacy Interest and Sinking Fund	15,750.00	15,345.00
	Scholarships, Prizes and Endowments	15,056.25	14,700.00
	Residence Hall Fund, Local	5,052.95	7,076.07
194-55	Veterans' Education Fund	161,203.78	170,980.78
247	Building Fund		52,423.71
			750.00
	Total Expenditures	\$ 825,613.01	\$ 967,866.86
BALANCES AND REVERSIONS			
808	General Fund Appropriation	\$ 22.53	\$ 14,076.94
276	Salaries and Expenses		9,945.20
103-8	Interest and Income Fund	9,135.45	160.35
104-44	Army Air Force Fund, U. S. Aid	37,296.03	25,420.33
104-46	A. S. T. P. Fund, U. S. Aid	4,911.01	4,911.01
160	University Experiment Station Fund	2,865.80	6,437.93
177	C. P. A. Fund	284.40	57.27
247	University Building Fund		18,597.53
387-16	Student Union Building Interest and Sinking Fund	1,767.54	
387-17	Residence Hall Interest and Sinking Fund	765.00	697.50
387-19	Chemistry-Pharmacy Interest and Sinking Fund	30,529.30	15,829.30
	Scholarships, Prizes and Endowments	6,228.55	5,788.61
	Residence Hall Fund, Local	68,144.20	85,957.22
194-55	Veterans' Education Fund		27,587.02
	Total Balances and Reversions	\$ 161,949.81	\$ 215,781.35

# F-1—STATE UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Administrative Officers	\$ 26,376.41	\$ 27,059.79	\$ 30,835.00	\$ 31,705.00
Secretaries and Clerks	34,372.95	32,992.95	54,370.00	58,638.00
Other Employees	850.00	8742.30	800.00	800.00
Student Assistants	104.40	57.03		
Postage	1,249.05	2,164.33	2,500.00	2,500.00
Stationery, Record Books and Blanks	1,829.74	3,163.49	3,000.00	3,000.00
Sundry Office Supplies and Expenses	350.74	825.93	1,000.00	1,000.00
Telephone and Telegraph	442.48	884.82	1,000.00	1,000.00
Freight, Express and Drayage	26.31	39.76	100.00	100.00
Travel	1,686.40	2,374.80	2,000.00	2,000.00
Miscellaneous Supplies and Expenses	5,374.07	9,641.04	5,711.00	5,711.00
Teachers' Retirement		587.39	750.00	750.00
Total Operation	\$ 72,632.55	\$ 88,533.63	\$ 102,066.00	\$ 107,204.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment		\$ 16.50		
Furniture and Fixtures	\$ 3.75	43.72		
Museums and Collections		18.00		
Machinery and Appliances			\$ 866.67	\$ 866.67
Total Capital	\$ 3.75	\$ 78.22	\$ 866.67	\$ 866.67
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 1.60		\$ 283.33	\$ 283.33
Machinery and Appliances			\$ 283.33	\$ 283.33
Total Repairs and Replacements	\$ 1.60		\$ 566.66	\$ 566.66
Total Administration	\$ 72,637.90	\$ 88,611.85	\$ 103,216.00	\$ 108,354.00

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Graduate Assistants	\$ 221,563.50	\$ 229,428.98	\$ 22,540.00	\$ 22,540.00
Professors and Associates	54,009.10	60,399.25	379,023.00	387,035.00
Assistant Professors	41,466.67	57,688.78	145,116.00	146,282.00
Instructors and Assistants	8,025.88		195,657.00	206,345.00
Assistant Instructors	3,093.25	4,784.87	12,803.00	14,511.00
Special Lecturers	7,559.76	10,138.46	23,407.00	1,437.50
Student Assistants	21,467.98	33,144.76	23,407.00	23,407.00
Clerks	8,118.57	32,126.79	76,285.00	76,200.00
Others	1,583.29	1,823.25	24,745.96	24,745.96
Postage	2,746.85	2,021.75	3,000.00	3,000.00
Stationery, Record Books and Blanks	948.73	1,590.06	4,000.00	4,000.00
Sundry Office Supplies and Expenses	370.55	931.63	3,000.00	3,000.00
Telephone and Telegraph		486.30	1,500.00	1,500.00
Industrial Accident Insurance	248.73	426.57		500.00
Freight, Express and Drayage	3,336.51	6,319.10	500.00	9,000.00
Travel	10,891.84	8,882.65	9,000.00	9,000.00
Laboratory Supplies	4,178.31	8,686.50	41,562.66	41,927.66
Other Supplies and Expenses	606.46	198.15	16,000.00	16,000.00
Student Travel Refunds	50.17	2,113.08		
Refund on Scholarship	10,135.34		10,000.00	10,000.00
Forest Conservation, Salaries	6,792.80	3,491.90	3,000.00	3,500.00
Forest Conservation, Supplies and Expenses	1,675.20			
Less Refund to Experiment Station		6,203.30	10,000.00	10,000.00
Teachers' Retirement		150.00		
Association Dues				
Total Operation	\$ 405,509.09	\$ 470,966.12	\$ 982,577.12	\$ 1,044,941.12
<b>CAPITAL</b>				
Land and Land Improvements	\$ 881.20	\$ 157.30	\$	\$
Machinery and Appliances	2,553.17	3,251.12	12,000.00	4,000.00
Hand Tools and Petty Equipment	197.80	147.30	250.00	250.00
Furniture and Fixtures	5,778.09	1,746.67	5,000.00	5,000.00
Library and Reference Books	9,396.66	7,993.13	17,566.00	17,566.00
Scientific Apparatus	1,631.22	2,222.06	14,332.32	13,517.32
Museums and Collections		35.57	200.00	200.00
Forest Conservation, Capital			1,800.00	1,800.00
Total Capital	\$ 20,438.14	\$ 15,551.15	\$ 51,148.32	\$ 42,333.32
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 20.08	\$ 26.22	\$	\$
Buildings and Attached Fixtures	11.70	39.20		
Machinery and Appliances	596.78	528.14	5,000.00	5,000.00
Hand Tools and Petty Equipment	130.48	34.54	250.00	250.00
Furniture and Fixtures	80.26	42.77	1,000.00	1,000.00
Library and Reference Books	67.28		160.00	100.00
Scientific Apparatus	350.62	2,740.03	3,177.66	3,577.66
Forest Conservation, Repairs			600.00	600.00
Total Repairs and Replacements	\$ 1,257.20	\$ 3,410.90	\$ 10,127.66	\$ 10,527.66
Total Educational System	\$ 427,204.43	\$ 489,928.18	\$ 1,043,853.10	\$ 1,057,802.10



# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Draftsmen, Architects, Surveyors	\$	\$	\$ 1,385.00	\$ 1,385.00
Engineer and Assistants			7,500.00	7,500.00
Engineers and Firemen	16,148.31	16,806.39	21,156.00	21,156.00
Watchmen and Special Police	3,956.49	4,182.61	5,742.00	5,742.00
Truck Driver	2,087.56	2,243.63	2,574.00	2,574.00
Janitors	24,603.65	28,473.58	39,764.00	43,130.00
Repairmen	1,779.60	1,621.67	2,970.00	2,970.00
Telephone Operators	3,457.71	3,738.41	6,826.00	6,826.00
Gardeners	5,392.80	8,463.57	12,434.40	12,434.40
Student Help and Others	394.83	1,242.00	1,452.00	1,452.00
Clerical Help	1,294.75	2,607.83	2,310.00	2,310.00
Labor	65.80	1,130.69		
Office Supplies and Expenses	124.10	238.40	200.00	200.00
Freight, Express and Drayage	23.69	149.50		
Fuel	14,143.87	15,275.70	22,640.00	24,250.00
Light and Power	4,549.80	5,437.68	9,450.00	10,122.00
Water	3,361.01	4,460.85	5,062.50	5,422.50
Improvement Taxes	506.53	589.55	620.00	620.00
Gasoline	164.62	230.25	300.00	300.00
Industrial Accident Insurance	687.13	1,631.73	1,840.00	1,920.00
Hardware and Sundries	1,860.49	424.52	2,350.00	2,350.00
Motor Truck Supplies	590.46	543.03	945.00	945.00
Oil and Grease	201.43	330.69	365.00	365.00
Rent of Buildings	610.00	1,103.22	850.00	850.00
Janitor Supplies	2,803.10	1,800.30	3,150.00	3,150.00
Laundry	145.37	221.01	350.00	350.00
Telephone Exchange Rental	2,852.89	3,071.50	4,500.00	5,000.00
Gardeners' Supplies	476.82	205.58	675.00	675.00
Boiler Insurance and Inspection	25.00	35.00	20.00	20.00
Other Supplies and Expenses		66.76		
Travel		322.01		
Veterans' Housing Expense		592.64	3,500.00	
Total Operation	\$ 92,307.81	\$ 107,240.30	\$ 160,930.90	\$ 164,218.90
<b>CAPITAL</b>				
Land and Land Improvements	\$ 335.91	\$ 29,771.00	\$ 5,000.00	\$ 4,000.00
Machinery and Appliances	515.21	365.10	1,700.00	200.00
Hand Tools and Petty Equipment	21.45	148.37		
Furniture and Fixtures	1,592.60	2,280.74	5,000.00	5,000.00
Buildings and Attached Fixtures		1,613.11		1,000.00
Total Capital	\$ 2,465.17	\$ 34,078.32	\$ 11,700.00	\$ 10,200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 324.69	\$ 155.58	\$ 2,400.00	\$ 2,400.00
Buildings and Attached Fixtures	23,469.06	27,233.55	46,000.00	46,000.00
Machinery and Appliances	252.81	1,143.51	6,950.00	8,050.00
Hand Tools and Petty Equipment	214.40	510.83	1,000.00	1,000.00
Furniture and Fixtures	1,487.36	1,319.59	4,100.00	4,000.00
Total Repairs and Replacements	\$ 25,748.32	\$ 30,363.06	\$ 60,450.00	\$ 61,450.00
Total Physical Plant	\$ 120,521.30	\$ 171,681.68	\$ 233,080.90	\$ 235,868.90

# F-1—STATE UNIVERSITY—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Residence Halls	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Officers	\$ 17,521.00	\$ 23,888.75		
Clerical Employees	4,566.42	6,387.60		
Regular Employees	36,081.41	39,837.77		
Student Employees	4,585.00	7,093.95		
Office Supplies and Expenses	358.00	420.48		
Telephone and Telegraph	1,558.61	1,468.45		
Subsistence	55,303.42	59,250.92		
Kitchen Fuel	287.49	217.81		
Janitor Supplies	1,531.32	784.01		
Household Supplies	1,225.61	1,036.63		
Heat	8,072.61	4,286.72		
Light and Power	2,221.07	3,581.34		
Water	491.00	716.13		
Laundry	4,423.44	4,486.19		
Industrial Accident Insurance and Other	1,010.63	1,365.66		
Other Supplies and Expenses	208.70	3,850.31		
Less Activating Expenses	5,684.29			
Less Excess in Store Insurances	920.65			
Plus Excess in Store Purchases		2,739.37		
Installation and Maintenance of Trailers and Pre-Fabs.		7,758.08		
<b>Total Operation</b>	<b>\$ 132,640.80</b>	<b>\$ 168,165.17</b>		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 3,512.50			
Buildings and Attached Fixtures	233.60			
Machinery and Appliances	684.20	\$ 179.25		
Furniture and Fixtures	1,062.54	905.91		
<b>Total Capital</b>	<b>\$ 5,492.84</b>	<b>\$ 1,085.16</b>		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 13,024.79	\$ 2,678.62		
Machinery and Appliances	276.98	503.90		
Furniture and Fixtures	8,847.72	1,287.30		
<b>Total Repairs and Replacements</b>	<b>\$ 22,149.49</b>	<b>\$ 4,469.82</b>		
<b>Total Residence Halls</b>	<b>\$ 160,283.13</b>	<b>\$ 173,720.15</b>		
<b>Debt Service</b>				
Interest on Student Union Buildings Bonds	\$ 7,160.00	\$ 6,880.00		
Interest on Residence Hall Bonds	6,750.00	6,345.00		
Interest on Chemistry-Pharmacy Building Bonds	9,056.25	8,700.00		
Student Union Bonds Redeemed	7,000.00	7,000.00		
Residence Hall Bonds Redeemed	9,000.00	9,000.00		
Chemistry-Pharmacy Bonds Redeemed	6,000.00	6,000.00		
<b>Total Debt Service</b>	<b>\$ 44,966.25</b>	<b>\$ 43,925.00</b>		
Employees' Retirement Contribution			6,000.00	6,000.00
<b>GRAND TOTAL State University</b>	<b>\$ 825,613.01</b>	<b>\$ 967,866.86</b>	<b>\$ 1,386,150.00</b>	<b>\$ 1,408,025.00</b>
<b>Appropriations Requested:</b>				
University Millage—University			\$ 631,000.00	\$ 631,000.00
University Millage—Forest Conserv. Experiment Station			7,000.00	7,000.00
General Fund			154,000.00	154,000.00
Endowment			5,000.00	5,000.00
Interest and Income			15,000.00	15,000.00
Trust Funds—Forest Conservation, Experiment Station			5,800.00	6,300.00
Federal—Forest Conservation on Experiment Station			2,600.00	2,600.00
Federal for Veterans' Education			565,750.00	587,125.00
<b>Total</b>			<b>\$ 1,386,150.00</b>	<b>\$ 1,408,025.00</b>

## F-2—MONTANA STATE COLLEGE

### Schedule 1—Income and Expenditures

## Under Board of Education

R. R. RENNE, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
801	General Fund Appropriation	\$ 3,835.71	\$	\$ 53,215.01
267	Salaries and Expenses	10,988.14		17,202.42
103-1	Interest and Income Fund	2,410.53	17.03	1,918.52
103-2	Morrill Interest and Income Fund	10,583.64	16,391.55	7,018.71
103-14	Welsh Endowment	502.37	669.34	801.97
104-1	Morrill-Nelson Fund, U. S. Aid			6,554.42
104-36	C. A. A. Fund, U. S. Aid	6,575.82	6,554.42	
104-38	Federal College Nursing Fund, U. S. Aid	32,010.70	29,424.93	24,406.40
104-39	Education & Training Defense Workers Fund, U. S. Aid	4,025.37	2,260.85	
104-42	Army Training Fund, U. S. Aid	14,513.48	31,717.99	
104-45	A. S. T. U. Engineering Fund, U. S. Aid	49,979.87	20,252.74	
104-48	Inter-American Affairs Fund, U. S. Aid	41.23	34.34	86.14
159	Nursing Education Fund	1,946.55	33,443.43	48,479.12
238	Student Union Construction Fund	470.78	470.78	470.78
248	College Building Fund	10,790.79	971.69	2,071.69
387-6	Residence Hall Interest and Sinking Fund	8,440.00	8,340.00	9,240.00
387-21	Student Union Building Interest and Sinking Fund	17,431.25	17,175.00	10,000.00
	Residence Hall Fund, Local	39,302.22	35,114.50	19,043.22
104-56	Veterans' Education Fund	27.00		5,499.16
	Total Balances	\$ 135,271.01	\$ 202,838.56	\$ 206,047.56
APPROPRIATIONS AND COLLECTIONS				
801	General Fund Appropriation	\$ 92,999.95	\$* 110,000.00	\$* 110,000.00
267	Salaries and Expenses	237,519.00	328,000.00	363,600.00
267	Salaries for Chemical and Engineering Courses Only		25,000.00	25,000.00
267	Capitol, Records, Replacements and Purchase of Land		35,000.00	35,000.00
267	Teachers' Retirement		9,000.00	9,000.00
275	Student Railroad Fare Refunds	27.50		
103-1	Interest and Income Fund	10,675.37	8,965.70	
103-2	Morrill Interest and Income Fund	26,392.22	25,143.80	
103-14	Welsh Endowment	166.97	132.63	
104-1	Morrill-Nelson Fund, U. S. Aid	76,385.05	76,385.05	
104-38	Federal College Nursing Fund, U. S. Aid	213,890.95	148,091.23	
104-39	Education and Training Defense Workers Fund, U. S. Aid	15,460.85		
104-42	Army Training Fund, U. S. Aid	115,569.15		
104-45	A. S. T. U. Engineering Fund, U. S. Aid	82,671.40		
104-48	Inter-American Affairs Fund, U. S. Aid	1,238.00	500.00	
159	Nursing Education Fund	106,846.74	22,656.27	
248	College Building Fund	7,495.00	11,100.00	
387-6	Residence Hall Interest and Sinking Fund	11,680.00	12,480.00	
387-21	Student Union Building Interest and Sinking Fund	17,293.75	10,000.00	
	Residence Hall Fund, Local	203,246.69	83,048.96	
104-56	Veterans' Education Fund		5,499.16	
	Total	\$ 1,219,558.59	\$ 913,002.80	\$ 542,600.00
104-42	Less Transfer to Residence Hall Fund, Local	\$ 72,381.90	\$	
267	Less Transfer to Executive Secretary	1,254.00	2,700.00	
267	Less Transfer to Montana Study		1,629.00	
104-38	Less Transfer to Nursing Education Fund	88,583.42		
248	Less Transfer to Student Union Building Int. & Sinking Fund		10,000.00	
104-45	Less Transfer to Residence Hall Fund, Local	40,972.58		
	Less Transfer to Res. Hall Int. & Sink. from Res. Hall, Local	11,680.00		
	Total Available	\$ 1,122,663.95	\$ 1,101,512.36	\$ 748,647.56

\*In lieu of earnings.

# F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
801	General Fund Appropriation	\$ 91,564.76	\$ 56,784.99	
267	Salaries and Expenses	244,182.71	323,630.94	
267	Salaries for Chemical and Industrial Engineering Courses Only		10,665.52	
267	Capital, Repairs, Replacements and Purchase of Land		35,000.00	
275	Student Railroad Fare Refunds	27.50		
103-1	Interest and Income Fund	13,068.87	7,024.21	
103-2	Morrill Interest and Income Fund	20,584.34	34,516.61	
104-1	Morrill-Nelson Fund, U. S. Aid	76,385.05	76,385.05	
104-36	C. A. A. Fund, U. S. Aid	21.40		
104-38	Federal College Nursing Fund, U. S. Aid	127,893.30	153,109.76	
104-39	Education and Training Defense Workers Fund, U. S. Aid	17,275.37	2,260.85	
104-42	Army Training Fund, U. S. Aid	25,982.74	31,717.99	
104-45	A. S. T. U. Engineering Fund, U. S. Aid	71,425.95	20,252.74	
104-48	Inter-American Affairs Fund, U. S. Aid	1,244.89	448.20	
159	Nursing Education Fund	75,349.86	7,620.58	
248	College Building Fund	20.35		
387-6	Residence Hall Interest and Sinking Fund	11,780.00	11,580.00	
387-21	Student Union Building Interest and Sinking Fund	12,550.00	17,175.00	
	Residence Hall Fund, Local	117,149.97	101,120.24	
	Engineering Experiment Station Fund, Local	27.00		
267	Teachers' Retirement		6,171.12	
	<b>Total Expenditures</b>	<b>\$ 911,484.06</b>	<b>\$ 895,464.80</b>	
<b>BALANCES AND REVERSIONS</b>				
801	General Fund Appropriation	\$ 5,270.90	\$ 53,215.01	
267	Salaries and Expenses	3,070.43	17,202.42	
103-1	Interest and Income Fund	17.03	1,958.52	
103-2	Morrill Interest and Income Fund	16,391.52	7,018.71	
103-14	Walsh Endowment	669.34	801.97	
104-1	Morrill-Nelson Fund, U. S. Aid			
104-36	C. A. A. Fund, U. S. Aid	6,554.42	6,554.42	
104-38	Federal College Nursing Fund, U. S. Aid	29,424.93	24,406.40	
104-39	Education and Training Defense Workers Fund, U. S. Aid	2,260.85		
104-42	Army Training Fund, U. S. Aid	31,717.99		
104-45	A. S. T. U. Engineering Fund, U. S. Aid	20,252.74		
104-48	Inter-American Affairs Fund, U. S. Aid	34.34	86.14	
159	Nursing Education Fund	33,443.43	48,479.12	
238	Student Union Construction Fund	470.78	470.78	
248	College Building Fund	971.69	2,071.99	
387-6	Residence Hall Interest and Sinking Fund	8,340.00	9,240.00	
387-21	Student Union Building Interest and Sinking Fund	17,175.00	10,000.00	
	Residence Hall Fund, Local	35,114.50	19,043.22	
104-56	Veterans' Education Fund		5,499.16	
	<b>Total Balances and Reversions</b>	<b>\$ 211,179.89</b>	<b>\$ 206,047.56</b>	

# F-2—MONTANA STATE COLLEGE

## Schedule 2—Detail of Expenditures

201

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President				
Deans	\$ 4,800.00	\$ 4,800.00	\$ 5,800.00	\$ 5,800.00
Other Officers	6,399.92		7,900.00	8,000.00
Clerical Employees	14,925.74	23,794.62	32,550.00	33,350.00
Student Assistants	11,692.73	15,997.02	25,800.00	26,400.00
Temporary Employees	1,303.06	2,834.41	3,000.00	3,000.00
Postage	461.69	1,364.75	3,500.00	3,500.00
Stationery, Record Books and Blanks	464.68	1,621.61	3,150.00	3,150.00
Sundry Office Supplies and Expenses	1,145.25	2,693.86	5,250.00	4,750.00
Telephone and Telegraph	434.89	894.54	4,275.00	4,275.00
Freight, Express and Drayage	322.90	752.97	440.00	440.00
Travel	112.84	225.70	220.00	220.00
Subscriptions and Periodicals	1,357.11	1,863.59	3,425.00	3,425.00
Publications	100.55	40.50		
Lectures, Concerts, etc.	3,596.83	1,396.75	5,850.00	5,850.00
Diplomas	1,264.84		500.00	500.00
Official Bonds	191.18	230.88	125.00	125.00
General Supplies and Expenses (including Chancellor)	127.05	142.50	7,050.00	7,050.00
Teachers' Retirement	1,694.34	1,979.06	12,000.00	12,000.00
Miscellaneous Expenses		6,171.12	1,100.00	1,100.00
Total Operation	\$ 50,395.60	\$ 66,983.38	\$ 121,935.00	\$ 122,935.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures				
Machinery and Appliances	\$ 968.52	\$ 149.53		
Hand Tools and Petty Equipment	7.50	771.76	3,225.00	1,750.00
Furniture and Fixtures	7.45	5.86		
Library and Reference Books	233.45	1,078.89	1,200.00	305.00
Scientific Apparatus	29.57	30.44		
Total Capital	\$ 2,907.52	\$ 2,036.48	\$ 4,425.00	\$ 2,055.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures				
Machinery and Appliances	\$ 344.19	\$ 16.69		
Furniture and Fixtures	94.48	41.17	425.00	425.00
Scientific Apparatus	150.30	28.71	175.00	175.00
Total Repairs and Replacements	\$ 592.41	\$ 86.57	\$ 600.00	\$ 600.00
Total Administration	\$ 53,895.53	\$ 69,106.43	\$ 126,960.00	\$ 125,590.00

## F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Dean	\$ 7,838.48	\$ 9,058.20	\$ 11,150.00	\$ 11,450.00
Professors	98,729.62	93,658.88	136,320.00	146,830.00
Associate Professors	108,568.46	134,568.45	297,272.00	309,629.00
Instructors	73,068.87	86,926.41	252,516.00	265,093.00
Student Assistants	6,277.35	11,404.19	15,850.00	15,850.00
Clerical Employees	22,318.17	33,120.86	46,577.00	50,577.00
Regular Employees	17,539.33	13,287.03	21,580.00	21,580.00
Temporary Employees	919.13	874.19	1,000.00	1,000.00
Nurses Stipends	80,800.39	59,083.01		
Postage	972.28	1,778.52	2,325.00	2,325.00
Stationery, Record Books and Blanks	792.14	1,665.27	3,710.00	3,710.00
Sundry Office Supplies and Expenses	1,634.39	2,518.18	3,555.00	3,555.00
Telephone and Telegraph	1,165.18	1,307.65	1,490.00	1,490.00
Freight, Express and Dayage	1,113.46	4,538.60	1,750.00	1,750.00
Travel	4,949.53	9,013.51	9,245.00	9,445.00
Publications	90.77	1,191.08	3,726.00	4,251.00
Chemistry and Laboratory Supplies	23,105.37	9,046.77	21,150.00	22,150.00
Milk and Cream	535.37	642.75	595.00	595.00
Photos and Charts	215.64	347.97	425.00	425.00
Oils and Grease	347.08	159.70	250.00	250.00
Electricity	434.41	84.14	850.00	850.00
Hardware and Sundry Supplies	301.64	546.54		
Subscriptions and Periodicals	4,009.91	759.12	800.00	800.00
Feeding Stuffs	2,217.86	1,395.94	8,640.00	8,640.00
Nursing Trainees Expenses	68,015.27	43,140.65		
Student Travel Bounties	27.50	163.25		
Insurance	21.47	421.84	500.00	500.00
Settlement of A 92 R and Contract				
Other Supplies and Expenses	1,786.93	1,218.98	1,350.00	1,350.00
Nursing Retirement		997.65		
Refund to Federal Government (E.S.M.W.T.)		2,058.48		
<b>Total Operation</b>	<b>\$ 561,882.68</b>	<b>\$ 514,975.81</b>	<b>\$ 842,593.00</b>	<b>\$ 884,095.00</b>
<b>CAPITAL</b>				
Land and Land Improvements	\$ 128.02			
Buildings and Attached Fixtures	3,196.49	\$ 2,268.94	\$ 16,316.00	\$ 14,391.00
Machinery and Appliances	1,949.38	8,179.07	600.00	200.00
Hand Tools and Petty Equipment	411.94	273.61	6,290.00	4,400.00
Furniture and Fixtures	3,627.16	1,717.29	11,090.00	12,400.00
Library and Reference Books	5,477.97	6,928.69	21,884.00	17,274.00
Scientific Apparatus	20,340.31	3,108.78		
Museums and Collections	467.80	461.09	5,000.00	500.00
Livestock and Poultry		300.00		
<b>Total Capital</b>	<b>\$ 35,599.07</b>	<b>\$ 23,244.47</b>	<b>\$ 61,180.00</b>	<b>\$ 49,165.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 167.65			
Buildings and Attached Fixtures	1,575.00	\$ 1,699.16	\$ 4,550.00	\$ 4,050.00
Machinery and Appliances	681.43	1,006.09	150.00	150.00
Hand Tools and Petty Equipment	43.50	7.25	2,400.00	2,315.00
Furniture and Fixtures	473.19	677.60	1,000.00	1,000.00
Scientific Apparatus	162.97	80.04		
Museums and Collections	1.38			
<b>Total Repairs and Replacements</b>	<b>\$ 3,105.12</b>	<b>\$ 3,490.14</b>	<b>\$ 8,100.00</b>	<b>\$ 7,515.00</b>
<b>Total Educational System</b>	<b>\$ 600,586.87</b>	<b>\$ 541,710.42</b>	<b>\$ 911,873.00</b>	<b>\$ 940,775.00</b>

# F-2—MONTANA STATE COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Watchmen				
Superintendent	\$	\$	\$ 7,633.00	\$ 7,633.00
Clerical Employees	5,995.58	6,459.96	10,200.00	10,300.00
Janitors	1,479.96	1,530.00	3,766.00	3,766.00
Engineers and Firemen	20,863.73	20,805.12	47,055.00	47,055.00
Campus Men	5,326.32	4,388.23	6,983.00	6,983.00
Teamsters	4,386.80	6,582.82	10,300.00	10,300.00
Telephone Operators	1,146.67	1,138.69	1,700.00	1,700.00
Regular Employees and Others	1,832.68	1,702.83	2,657.00	3,000.00
Postage	2,697.17	3,081.47	750.00	750.00
Sundry Office Supplies and Expenses	5.00	2.00	25.00	25.00
Telephone and Telegraph	125.51	71.91	200.00	200.00
Travel	2,119.57	1,997.28	2,440.00	2,440.00
Heat	.99			
Light and Power	17,783.69	16,491.05	28,735.00	28,735.00
Water	4,292.27	3,854.05	6,836.00	6,836.00
Hardware and Sundries	3,719.57	3,244.10	6,200.00	6,200.00
Gas and Oils	613.70	95.19	600.00	600.00
Janitor Supplies	225.21	485.15	895.00	895.00
Campus Supplies	1,889.39	2,191.24	4,130.00	4,130.00
Industrial Accident Insurance	54.01	24.45	200.00	200.00
Boiler and Other Insurance	1,005.53	1,052.62	2,000.00	2,000.00
Other Supplies and Expenses	177.74	778.09	500.00	500.00
Freight, Express and Drayage	9,380.25	2,646.94	247.00	247.00
Heating Plant Supplies			25.00	25.00
Total Operation	\$ 85,224.14	\$ 78,623.19	\$ 147,277.00	\$ 147,720.00
<b>CAPITAL</b>				
Land and Land Improvements				
Buildings and Attached Fixtures	\$ 3,163.62	\$ 3,633.32	\$ 114,900.00	\$ 2,900.00
Machinery and Appliances	2,789.16	4,761.93	10,520.00	7,530.00
Hand Tools and Petty Equipment	1,390.40	216.64	2,846.00	2,121.00
Furniture and Fixtures	1.42	197.12		
	270.50	79.00	2,625.00	2,365.00
Total Capital	\$ 7,615.10	\$ 9,182.97	\$ 130,891.00	\$ 14,916.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements				
Buildings and Attached Fixtures	\$ 927.63	\$ 936.88	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	13,024.31	14,207.02	18,000.00	18,000.00
Hand Tools and Petty Equipment	944.92	437.53	4,004.00	4,004.00
	28.76	4.14		
Total Repairs and Replacements	\$ 14,924.72	\$ 15,652.53	\$ 23,504.00	\$ 23,504.00
Total Physical Plant	\$ 107,763.96	\$ 103,458.69	\$ 301,672.00	\$ 186,140.00

## F-2—MONTANA STATE COLLEGE—(Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Dormitories</b>				
<b>OPERATION</b>				
Salaries: House Directors .....	\$ 6,320.85	\$ 7,155.49		
Dormitory Employees .....	744.21	3,278.98		
Nurse and Doctor Fees .....	10,392.35			
Cooks and Waitresses .....	6,351.54	6,105.52		
Student Employees .....	860.23	2,162.15		
Other Employees .....	5,008.53	3,720.04		
Sundry Office Supplies .....	77.52	238.96		
Telephone and Telegraph .....	420.94	475.72		
Freight, Express and Drayage .....	554.94	260.45		
Food Supplies .....	58,584.42	36,360.98		
Kitchen Supplies .....	957.50	2,265.65		
Janitor Supplies .....	703.59			
Laundry Supplies .....	3,023.51	1,556.61		
Household Supplies and Expenses .....	2,936.66	224.23		
Heat and Light .....	4,444.42	6,596.38		
Insurance (Industrial Accident) .....	660.28	195.81		
Other Supplies and Expenses .....	3,971.32	279.11		
Rent .....		3,602.16		
Teachers' Retirement .....		159.37		
<b>Total Operation</b> .....	<b>\$ 106,012.81</b>	<b>\$ 74,627.61</b>		
<b>CAPITAL</b>				
Buildings and Attached Fixtures .....	\$ 722.68	\$ 71,080.41		
Furniture and Fixtures .....	632.26	2,533.19		
Machinery and Appliances .....		578.05		
Hand Tools and Petty Equipment .....		611.60		
<b>Total Capital</b> .....	<b>\$ 1,354.94</b>	<b>\$ 74,803.25</b>		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 17.24			
Buildings and Attached Fixtures .....	11,617.32	\$ 2,182.04		
Machinery and Appliances .....	246.31	502.40		
Hand Tools and Petty Equipment .....	200.09	150.34		
Furniture and Fixtures .....	450.03	168.62		
Scientific Apparatus .....	6.96			
<b>Total Repairs and Replacements</b> .....	<b>\$ 12,539.95</b>	<b>\$ 3,003.40</b>		
<b>Total Dormitories</b> .....	<b>\$ 119,907.70</b>	<b>\$ 152,434.26</b>		
<b>Debt Service</b>				
Interest on Student Union Building Bonds .....	\$ 7,550.00	\$ 7,175.00		
Interest on Residence Hall Bonds .....	6,780.00	6,580.00		
Student Union Building Bonds Redeemed .....	10,000.00	10,000.00		
Residence Hall Bonds Redeemed .....	5,000.00	5,000.00		
<b>Total Debt Service</b> .....	<b>\$ 29,330.00</b>	<b>\$ 28,755.00</b>		
Employees' Retirement Contribution .....			\$ 5,500.00	\$ 5,500.00
<b>GRAND TOTAL Montana State College</b> .....	<b>\$ 911,484.06</b>	<b>\$ 895,464.80</b>	<b>\$ 1,346,005.00</b>	<b>\$ 1,258,005.00</b>
<b>Appropriations Requested:</b>				
University Millage—Salaries and Expenses .....			\$ 515,620.00	\$ 515,620.00
University Millage—Water and Heat Lines .....			112,000.00	
General Fund .....			135,000.00	135,000.00
Federal Funds .....			76,385.00	76,385.00
Interest and Income .....			30,000.00	30,000.00
Federal for Veterans' Education .....			477,000.00	501,000.00
<b>Total</b> .....			<b>\$ 1,346,005.00</b>	<b>\$ 1,258,005.00</b>



# F-3—EXPERIMENT STATION

## Schedule 1—Income and Expenditures

Under Board of Education

CLYDE McKEE, Director

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
760	Wool Laboratory	\$	\$	\$ 22,424.05
268	Salaries and Expenses	1,271.48		15,204.86
269-1	Grain Laboratory	79.58		661.14
269-3	Horticulture Station	.09		1,736.54
269-4	Huntley Station	14.79		12.48
269-5	Judith Basin Station			2,005.24
269-6	North Montana Station	14.40		1,370.62
269-7	Fort Keough Station	52.07		30.30
104-2	Adams Fund, U. S. Aid	1.33	8.19	105.15
104-4	Hatch Fund, U. S. Aid	22.42	53.80	415.01
104-5	Purnell Fund, U. S. Aid	16.44	210.27	665.78
143	North Montana Substation Fund	12,210.97	20,057.84	22,713.25
144	Horticultural Substation Fund	746.28	713.87	2,891.67
153	Judith Basin Substation Fund	3,135.01	3,645.47	10,125.44
162	Grain Laboratory Fund	1,753.89	3,224.34	5,195.38
163	Animal Husbandry Fund	12,507.06	11,047.03	15,781.15
	U. S. Range Station Fund, Local	36,704.08	49,494.86	63,224.27
	Huntley Branch Station Fund, Local	1,754.21	1,426.70	1,690.20
	Bonneville Power Project Fund, Local			OD 1,330.53
	Beet Sugar Development Foundation Fund, Local			352.70
	Total Balances	\$ 70,284.10	\$ 89,882.37	\$ 165,294.70
APPROPRIATIONS AND COLLECTIONS				
760	Wool Laboratory	\$	\$ 25,000.00	\$ 25,000.00
268	Salaries and Expenses	66,520.00	125,000.00	131,000.00
268	Salaries for Returning Instructors Only		10,000.00	10,000.00
268	Teachers' Retirement		2,000.00	2,000.00
269-1	Grain Laboratory	8,000.00	10,000.00	10,000.00
269-3	Horticulture Station	6,000.00	11,765.00	11,765.00
269-4	Huntley Station	1,300.00	2,000.00	2,000.00
269-5	Judith Basin Station	7,400.00	11,250.00	11,250.00
269-6	North Montana Station	13,000.00	17,700.00	17,700.00
269-7	Fort Keough Station		2,000.00	2,000.00
104-2	Adams Fund, U. S. Aid	15,000.00	15,000.00	
104-3	Bankhead-Jones Fund, U. S. Aid	15,503.16	16,687.32	
104-4	Hatch Fund, U. S. Aid	15,000.00	15,000.00	
104-5	Purnell Fund, U. S. Aid	60,000.00	60,002.31	
143	North Montana Substation Fund	15,786.44	13,792.00	
144	Horticultural Substation Fund	1,916.22	2,306.47	
153	Judith Basin Substation Fund	2,027.41	6,528.11	
162	Grain Laboratory Fund	3,714.04	3,650.50	
163	Animal Husbandry Fund	53,620.83	81,934.53	
	U. S. Range Station Fund, Local	49,166.29	69,360.47	
	Huntley Branch Station Fund, Local	4,110.08	5,209.86	
	Bonneville Power Project Fund, Local		5,897.17	
	Beet Sugar Development Foundation Fund, Local		500.00	
	Total	\$ 339,364.47	\$ 512,583.74	\$ 222,715.00
268	Less Transfer to Executive Secretary	\$ 731.00	1,020.00	
	Total Available	\$ 408,912.57	\$ 601,446.11	\$ 388,009.70

### F-3—EXPERIMENT STATION—(Continued)

#### Schedule 1—Income and Expenditures

EXPENDITURES		Actual 1944-1945	Actual 1945-1946
760	Wool Laboratory	\$	\$ 2,575.95
268	Salaries and Expenses	67,042.18	113,545.17
268	Salaries for Returning Instructors Only		5,229.97
268	Teachers' Retirement		2,000.00
269-1	Grain Laboratory	8,079.58	9,338.86
269-3	Horticulture Station	6,000.09	10,008.46
269-4	Huntley Station	1,269.12	1,987.52
269-5	Judith Basin Station	7,399.71	9,244.76
269-6	North Montana Station	12,963.01	16,329.38
269-7	Fort Keough Station	1,294.27	1,959.70
104-2	Adams Fund, U. S. Aid	14,993.14	14,903.04
104-3	Bonkhead-jones Fund, U. S. Aid	15,503.16	16,687.32
104-4	Hatch Fund, U. S. Aid	14,968.62	14,638.79
104-5	Purnell Fund, U. S. Aid	59,806.17	59,546.80
143	North Montana Substation Fund	7,939.57	11,136.59
144	Horticultural Substation Fund	1,948.63	178.67
153	Judith Basin Substation Fund	1,516.95	48.14
162	Grain Laboratory Fund	2,243.59	1,679.46
163	Animal Husbandry Fund	55,080.86	77,200.41
	U. S. Range Station Fund, Local	36,375.51	55,631.06
	Huntley Branch Station Fund, Local	4,437.59	4,946.36
	Bonneville Power Project Fund, Local		7,227.70
	Beet Sugar Development Foundation Fund, Local		147.30
Total Expenditures		\$ 318,861.75	\$ 436,151.41
<b>BALANCES AND REVERSIONS</b>			
760	Wool Laboratory	\$	\$ 22,424.05
268	Salaries and Expenses	18.30	15,204.86
269-1	Grain Laboratory		661.14
269-3	Horticulture Station		1,756.54
269-4	Huntley Station	45.67	12.48
269-5	Judith Basin Station	.29	2,005.24
269-6	North Montana Station	51.39	1,313.62
269-7	Fort Keough Station	57.80	30.30
104-2	Adams Fund, U. S. Aid	8.19	105.15
104-4	Hatch Fund, U. S. Aid	53.60	4,601.01
104-5	Purnell Fund, U. S. Aid	210.27	665.78
143	North Montana Substation Fund	20,057.84	22,713.25
144	Horticultural Substation Fund	713.87	2,891.67
153	Judith Basin Substation Fund	3,645.47	10,125.44
162	Grain Laboratory Fund	3,224.34	5,195.38
163	Animal Husbandry Fund	11,047.03	15,781.15
	U. S. Range Station Fund, Local	49,494.86	63,224.27
	Huntley Branch Station Fund, Local	1,426.70	1,661.20
	Bonneville Power Project Fund, Local		OD 1,330.53
	Beet Sugar Development Foundation Fund, Local		352.70
Total Balances and Reversions		\$ 90,055.82	\$ 165,294.70

# F-3—EXPERIMENT STATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1947	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Secretary Treasurer			\$ 1,824.00	\$ 1,824.00
Assistant Director			3,840.00	3,840.00
President	1,200.00	1,200.00	1,503.00	1,503.00
Director	4,599.98	5,000.04	4,975.00	4,992.00
Clerical Employees	4,637.28	3,386.62	5,803.00	5,803.00
Temporary Employees	1,720.76	600.00		
Postage	341.00	1,043.58	400.00	400.00
Stationery, Record Books and Blanks	59.44	132.26	700.00	700.00
Sundry Office Supplies and Expenses	795.36	1,399.70		
Telephone and Telegraph	39.46	62.90	40.00	42.00
Freight, Express and Drayage	12.32	7.52	15.00	15.00
Travel	766.81	999.86	1,125.00	1,125.00
Industrial Accident Insurance	1,759.17	2,113.95	2,800.00	2,800.00
Other Supplies and Expenses	524.24	1,104.37	2,410.00	2,410.00
Teachers' Retirement—Employers Contribution		2,000.00	3,200.00	3,200.00
Other Insurance			350.00	350.00
Total Operation	\$ 16,435.82	\$ 19,050.80	\$ 28,935.00	\$ 28,935.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures			\$ 100.00	\$ 100.00
Machinery and Appliances	\$ 225.00	\$ 766.00	515.00	515.00
Furniture and Fixtures	163.48	9.95	100.00	100.00
Library and Reference Books	12.75			
Hand Tools and Petty Equipment		41.44		
Total Capital	\$ 406.23	\$ 817.39	\$ 715.00	\$ 715.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 240.86	\$ 25.06	\$ 100.00	\$ 100.00
Machinery and Appliances	51.85	124.85	50.00	50.00
Furniture and Fixtures	7.36	15.58	10.00	10.00
Total Repairs and Replacements	\$ 300.12	\$ 165.49	\$ 160.00	\$ 160.00
Total Administration	\$ 17,142.17	\$ 20,033.68	\$ 29,810.00	\$ 29,810.00
<b>Experimental System</b>				
<b>OPERATION</b>				
Salaries: Assistant Professors	\$	\$	\$ 22,360.00	\$ 22,360.00
Professors	26,358.61	34,427.93	42,466.00	42,466.00
Associate Professors	38,722.06	61,342.85	51,039.00	51,039.00
Assistants	8,205.61	11,654.78	15,392.00	15,392.00
Student Assistants	2,661.34	3,475.76	4,962.00	4,962.00
Clerical Employees	13,349.31	16,463.20	20,499.00	20,499.00
Laborers	45,822.65	49,520.34	45,349.00	45,349.00
Other Employees		5,884.38		
Postage	134.53	30.95	325.00	325.00
Stationery, Record Books and Blanks	26.92	148.98	670.00	670.00
Sundry Office Supplies and Expenses	265.30	732.37		
Telephone and Telegraph	654.59	892.01	330.00	330.00
Freight, Express and Drayage	1,031.61	863.18	545.00	545.00
Travel	8,120.38	8,113.89	8,855.00	8,855.00
Publications	2,603.64	2,314.39	4,362.31	4,362.31
Chemical and Laboratory Supplies	3,410.15	3,037.68	3,015.00	3,015.00
Seeds and Plants	403.75	801.53	1,300.00	1,300.00
Feeding Stuffs	17,927.69	25,774.89	27,618.00	27,618.00
Fertilizer	102.73	98.46	250.00	250.00
Heat, Light and Power	316.51	513.20	720.00	720.00
Photo Supplies and Charts	125.21	100.54		
Hardware and Sundries	8,808.49	5,873.46	735.00	735.00
Rental of Land	899.50	3,455.13		
Subscriptions	182.05	146.45		
Gas and Oil	2,942.24	3,558.24	375.00	375.00
Other Supplies and Expenses	2,559.86	3,037.68	2,885.00	2,885.00
		19.50		
Total Operation	\$ 179,974.73	\$ 244,081.77	\$ 254,052.31	\$ 254,052.31

## F-3—EXPERIMENT STATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Land and Land Improvements		\$ 4,188.10	\$ 2,500.00	\$ 2,500.00
Buildings and Attached Fixtures	803.12	3,819.47	2,000.00	2,000.00
Machinery and Appliances	5,143.58	13,423.56	4,155.00	6,155.00
Head Tools and Petty Equipment	779.07	766.23	275.00	275.00
Furniture and Fixtures	913.81	664.03	400.00	400.00
Library and Reference Books	1,416.51	1,015.84	475.00	475.00
Scientific Apparatus	2,762.23	1,687.86	5,450.00	5,450.00
Livestock and Poultry	879.35	1,971.40	1,500.00	1,500.00
Total Capital	\$ 12,697.67	\$ 27,536.49	\$ 18,755.00	\$ 18,755.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 323.75	\$ 1,298.62	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	3,039.58	1,846.71		
Machinery and Appliances	3,634.00	4,659.69	2,270.00	2,270.00
Head Tools and Petty Equipment	107.80	28.24	1,125.00	1,125.00
Furniture and Fixtures	104.97	103.01	195.00	195.00
Scientific Apparatus	140.06	200.62	945.00	945.00
Livestock and Poultry		1.46	1,750.00	1,750.00
Total Repairs and Replacements	\$ 7,350.16	\$ 8,138.35	\$ 6,785.00	\$ 6,785.00
Total Experimental System (Home Station)	\$ 200,022.56	\$ 279,756.61	\$ 279,592.31	\$ 279,592.31
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors	\$ 3,949.79	\$ 4,324.54	\$ 4,432.00	\$ 4,432.00
Telephone Operators	497.11	573.22	310.00	310.00
Engineers and Firemen	3,890.91	4,456.61	1,140.00	1,140.00
Laborers and Others	813.57	902.27	935.00	935.00
Telephone System Rental (P. B. X.)	439.80	440.80	350.00	350.00
Heat, Light and Power	638.22	638.77	4,510.00	4,510.00
Total Operation	\$ 10,229.40	\$ 11,336.21	\$ 11,677.00	\$ 11,677.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$	\$ 2,073.00	\$ 2,073.00
Total Repairs and Replacements		\$	\$ 2,073.00	\$ 2,073.00
Total Physical Plant	\$ 10,229.40	\$ 11,336.21	\$ 13,750.00	\$ 13,750.00
<b>Experiment Branch Stations</b>				
<b>OPERATION</b>				
Salaries: Superintendents	\$ 6,063.32	\$ 9,408.70	\$ 15,752.00	\$ 15,752.00
Foremen and Assistants	11,539.94	16,665.30	30,649.00	30,649.00
Clerical Employees	5,914.41	6,544.35	8,611.00	8,611.00
Laborers	33,443.37	36,238.64	41,198.00	41,198.00
Sundry Office Supplies and Expenses	69.17	73.42	110.00	210.00
Telephone and Telegraph	437.95	561.66	270.00	270.00
Freight, Express and Drayage	501.60	990.24	130.00	130.00
Travel	736.55	1,864.71	1,565.00	1,565.00
Publications	26.50	41.73	250.00	250.00
Chemicals and Laboratory Supplies	213.46	423.27	515.00	515.00
Seeds and Plants	421.27	932.04	2,800.00	2,800.00
Feeding Stuffs	9,006.08	19,848.28	19,550.00	19,550.00
Fertilizers	936.27	610.53	600.00	600.00
Heat, Light and Power	1,570.37	1,579.87	2,100.00	2,100.00
Photo Supplies and Charts	19.29	1.00	80.00	80.00
Hardware and Sundry Supplies	2,859.00	3,848.42	750.00	750.00
Rent of Land	791.00	962.00	725.00	725.00
Gas and Oil	546.01	1,140.04	735.00	735.00
Industrial Accident Insurance	1,105.81	845.16	240.00	240.00
Postage		199.92	210.00	210.00
Other Insurance	79.30	52.87		
Other Supplies and Expenses	706.62	1,243.50	8,750.00	8,750.00
Stationery, Record Books and Blanks		54.98		
Total Operation	\$ 77,015.99	\$ 104,186.83	\$ 135,690.00	\$ 135,690.00

## F-3—EXPERIMENT STATION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1948 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Land and Land Improvements	\$ 38.06	\$ 58.80	\$ 2,377.00	\$ 2,377.00
Buildings and Attached Fixtures	438.52	879.21		
Machinery and Appliances	5,321.33	7,487.69	4,050.00	4,050.00
Hand Tools and Petty Equipment	198.85	192.46	830.00	330.00
Furniture and Fixtures	85.99	1,490.82		
Scientific Apparatus	46.50	117.43		
Livestock and Poultry	3,750.00	7,000.00	1,500.00	1,500.00
Library and Reference Books			60.00	60.00
Total Capital	\$ 10,300.25	\$ 17,226.41	\$ 8,817.00	\$ 8,817.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements			\$ 1,350.00	\$ 1,350.00
Buildings and Attached Fixtures	\$ 1,826.34	\$ 1,029.77	800.00	800.00
Machinery and Appliances	2,078.71	2,425.42	1,950.00	1,950.00
Hand Tools and Petty Equipment	33.16	117.05	400.00	400.00
Furniture and Fixtures	140.58	36.84	20.00	20.00
Scientific Apparatus	72.59	2.59	200.00	200.00
Total Repairs and Replacements	\$ 4,151.38	\$ 3,611.67	\$ 4,720.00	\$ 4,720.00
Total Experiment Branch Stations	\$ 91,467.62	\$ 125,024.91	\$ 149,227.00	\$ 149,227.00
Employees' Retirement Contribution			5,500.00	5,500.00
<b>GRAND TOTAL Experiment Station</b>	<b>\$ 318,861.75</b>	<b>\$ 436,151.41</b>	<b>\$ 477,879.31</b>	<b>\$ 477,879.31</b>
<b>Special Requests—Montana Wool Laboratory</b>				
<b>OPERATION</b>				
Salaries: Superintendent			\$ 4,320.00	\$ 4,320.00
Assistants			3,000.00	3,000.00
Clerical Employees			1,900.00	1,900.00
Laborers			3,000.00	3,000.00
Postage			50.00	50.00
Sundry Office Supplies			150.00	150.00
Telephone and Telegraph			200.00	200.00
Freight, Express and Drayage			350.00	350.00
Travel			2,000.00	2,000.00
Hardware and Sundry Supplies			300.00	300.00
Total Operation			\$ 15,270.00	\$ 15,270.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 8,633.00	\$ 8,633.00
Hand Tools and Petty Equipment			2,580.00	2,580.00
Scientific Apparatus			217.00	217.00
Total Capital			\$ 11,430.00	\$ 11,430.00
<b>REPAIRS AND REPLACEMENTS</b>				
Scientific Apparatus			\$ 800.00	\$ 800.00
Total Repairs and Replacements			\$ 800.00	\$ 800.00
Total Montana Wool Laboratory			\$ 27,500.00	\$ 27,500.00
<b>Special Requests—New Livestock Branch Station</b>				
Land and Land Improvements			\$ 100,000.00	\$ 100,000.00
Eastern Montana Branch Station			\$ 15,000.00	\$ 15,000.00
Land and Land Improvements				
Total Special Requests			\$ 52,500.00	\$ 142,500.00
<b>Appropriations Requested:</b>				
Millage—Home Station			\$ 160,300.00	\$ 160,300.00
Branch Stations			72,500.00	72,500.00
Special Requests—From the General Fund				
Wool Laboratory			27,500.00	27,500.00
Eastern Branch			25,000.00	15,000.00
Livestock Experiment Station				100,000.00
Federal—Home Station			106,687.31	106,687.31
Trust Funds—Home Station			59,215.00	59,215.00
Branch Stations			79,227.00	79,227.00
			\$ 530,429.31	\$ 620,429.31

# F-4—EXTENSION SERVICE

## Schedule 1—Income and Expenditures

Under Board of Education

J. C. TAYLOR, Director

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
803	General Fund Appropriation	\$ 956.56		\$ 1,012.75
270	Salaries and Expenses	9,432.68		26,164.16
104-6	Copper-Ketchum Fund, U. S. Aid			
104-7	Federal Additional Cooperative Fund, U. S. Aid			
104-8	Smith-Lever Fund, U. S. Aid	27.77	123.95	140.04
104-47	Emergency War Food Prod. & Conserv. Fund, U. S. Aid	14,678.59	6,759.64	3,196.75
104-53	Bankhead-Plannagan Fund, U. S. Aid			31,868.85
	Emergency Farm Labor Fund, Local	61,857.35	43,170.66	
	<b>Total Balances</b>	\$ 86,972.95	\$ 50,054.25	\$ 62,382.55
<b>APPROPRIATIONS AND COLLECTIONS</b>				
803	General Fund Appropriation	\$ 3,600.00	\$* 2,500.00	\$* 2,500.00
270	Salaries and Expenses	61,650.00	85,689.00	89,064.00
270	Teachers' Retirement		500.00	500.00
104-6	Copper-Ketchum Fund, U. S. Aid			
104-7	Federal Additional Cooperative Fund, U. S. Aid	23,030.42	23,030.42	
104-8	Smith-Lever Fund, U. S. Aid		32,217.74	
104-47	Emergency War Food Prod. & Conserv. Fund, U. S. Aid	150,380.24	118,162.50	
104-53	Bankhead-Plannagan Fund, U. S. Aid	80,000.00		
	Emergency Farm Labor Fund, Local	65,000.00	52,439.55	
			105,011.10	
	<b>Total</b>	\$ 383,860.66	\$ 419,550.31	\$ 92,064.00
270	Less Transfer to Executive Secretary	\$ 529.00	\$ 450.00	
	<b>Total Available</b>	\$ 470,304.61	\$ 469,154.56	\$ 154,446.55
<b>EXPENDITURES</b>				
803	General Fund Appropriation	\$ 2,305.93	\$ 1,487.25	
270	Salaries and Expenses	54,251.84	59,074.84	
270	Teachers' Retirement		500.00	
104-6	Copper-Ketchum Fund, U. S. Aid			
104-7	Federal Additional Cooperative Fund, U. S. Aid	23,030.42	23,030.42	
104-8	Smith-Lever Fund, U. S. Aid		32,217.74	
104-47	Emergency War Food Prod. & Conserv. Fund, U. S. Aid	150,284.06	118,141.11	
104-53	Bankhead-Plannagan Fund, U. S. Aid		6,759.64	
	Emergency Farm Labor Fund, Local	83,686.69	49,242.80	
			116,312.91	
	<b>Total Expenditures</b>	\$ 401,477.89	\$ 406,772.01	
<b>BALANCES AND REVERSIONS</b>				
803	General Fund Appropriation	\$ 2,250.63	\$ 1,012.75	
270	Salaries and Expenses	16,521.84	26,164.16	
104-6	Copper-Ketchum Fund, U. S. Aid			
104-7	Federal Additional Cooperative Fund, U. S. Aid			
104-8	Smith-Lever Fund, U. S. Aid		123.95	140.04
104-47	Emergency War Food Prod. & Conserv. Fund, U. S. Aid		6,759.64	
104-53	Bankhead-Plannagan Fund, U. S. Aid			3,196.75
	Emergency Farm Labor Fund, Local	43,170.66		31,868.85
	<b>Total Balances and Reversions</b>	\$ 68,826.72	\$ 62,382.55	

\*In lieu of earnings.

## F-4—EXTENSION SERVICE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Other Officers	\$	\$	\$	\$
President	999.96	999.96	3,400.00	3,400.00
Director and Director Emeritus	5,479.96	7,749.97	1,100.00	1,100.00
Clerical Employees	4,462.48	4,162.87	6,000.00	6,000.00
Sundry Office Supplies and Expenses	266.27	113.95	5,550.00	5,550.00
Telephone and Telegraph	118.14	114.69	120.00	120.00
Freight, Express and Drayage	5.81	6.88	30.00	30.00
Travel	819.24	1,134.25	1,700.00	1,700.00
Other Supplies and Expenses	223.31	55.04	500.00	500.00
Teachers' Retirement		500.00	8,505.00	8,505.00
Chancellor's Office			1,155.00	1,155.00
<b>Total Operation</b>	<b>\$ 12,370.18</b>	<b>\$ 14,837.55</b>	<b>\$ 28,610.00</b>	<b>\$ 28,610.00</b>
<b>CAPITAL</b>				
Machinery and Appliances		\$ 89.35		
Furniture and Fixtures		32.67		
Library and Reference Books		6.79		
<b>Total Capital</b>		<b>\$ 128.81</b>		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 2.11	\$ 26.61		
Hand Tools and Petty Equipment	3.19	2.35		
Buildings and Attached Fixtures		25.89		
<b>Total Repairs and Replacements</b>	<b>\$ 5.30</b>	<b>\$ 54.85</b>		
<b>Total Administration</b>	<b>\$ 12,375.48</b>	<b>\$ 15,021.21</b>	<b>\$ 28,610.00</b>	<b>\$ 28,610.00</b>
<b>Extension Service</b>				
<b>OPERATION</b>				
Salaries: Leaders and Specialists	\$ 55,903.79	\$ 67,730.88	\$ 86,895.00	\$ 87,055.00
Assistants	2,720.08	10,300.00	10,300.00	10,300.00
County and Home Demonstration Agents	156,135.93	152,525.86	172,645.00	172,645.00
Student Assistants	71.30	445.92	2,625.00	2,625.00
Clerical Employees	37,939.44	39,745.98	26,230.00	26,350.00
Laborers and Others	7.50	707.40	1,450.00	1,450.00
Postage	1,317.02	1,177.82	900.00	900.00
Stationery, Record Books and Blanks	1,382.16	355.56	900.00	900.00
Sundry Office Supplies and Expenses	3,069.48	3,275.18	2,600.00	2,600.00
Telephone and Telegraph	6,065.43	5,306.27	900.00	900.00
Freight, Express and Drayage	2,531.28	20,827.76	300.00	300.00
Travel	41,022.69	38,970.02	41,145.00	41,145.00
Publications	3,593.98	4,127.54	5,200.00	4,300.00
Photos, Charts and Diagrams	716.18	708.74	700.00	700.00
Demonstration Supplies and Hardware	3,438.58	2,837.32	450.00	450.00
Subscriptions and Periodicals	89.00	101.50	125.00	125.00
Heat, Light and Power	11.96	59.19		
Industrial Accident Insurance	5.98	116.65	100.00	100.00
Gas and Oils	425.09	761.64	1,000.00	1,000.00
Insurance	94.68	33.45	40.00	40.00
Feeding Stuffs and Poisons	23.30			
Other Supplies and Expenses	1,036.80	5,029.66	4,291.16	4,271.16
<b>Total</b>	<b>\$ 317,624.07</b>	<b>\$ 348,328.88</b>	<b>\$ 358,396.16</b>	<b>\$ 357,756.16</b>
To U. S. Employment Service—Emergency Farm Labor	64,676.59	32,259.64		
<b>Total Operation</b>	<b>\$ 382,302.66</b>	<b>\$ 380,588.52</b>	<b>\$ 358,396.16</b>	<b>\$ 357,756.16</b>

# F-4—EXTENSION SERVICE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Illustrative Material			\$ 450.00	\$ 450.00
Machinery and Appliances	\$ 254.74	1,325.57	410.00	1,050.00
Hand Tools and Petty Equipment	234.40	112.85		
Furniture and Fixtures	350.96	247.45		
Library and Reference Books	54.52	119.48		
Scientific Apparatus	239.25	48.85		
Land and Land Improvements		82.00		
Buildings and Attached Fixtures		1,798.58		
Total Capital	\$ 1,133.87	\$ 3,734.78	\$ 860.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 40.78	\$ 877.87		
Machinery and Appliances	1,111.24	1,127.33		
Hand Tools and Petty Equipment	26.88	35.42		
Furniture and Fixtures	162.54	91.65		
Scientific Apparatus	18.03	154.17		
Total Repairs and Replacements	\$ 1,359.47	\$ 2,286.44		
Total Extension Service	\$ 384,796.00	\$ 386,609.74	\$ 359,256.16	\$ 359,256.16
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors	\$ 1,429.52	\$ 2,075.83	\$ 1,980.00	\$ 1,950.00
Engineers and Firemen	1,594.79	1,552.69	722.00	722.00
Telephone Operators	333.33	485.68	402.00	402.00
Truck Drivers	246.67	280.60	343.00	343.00
Laborers	164.03	178.85	202.00	202.00
Telephone System Rental (P E X)	320.40	341.06	103.00	103.00
Light and Power	217.67	226.35	540.00	540.00
Heating System			1,035.00	1,035.00
Sundry Supplies and Expenses			134.55	134.55
Total Operation	\$ 4,306.41	\$ 5,141.06	\$ 5,461.55	\$ 5,461.55
<b>REPAIRS AND REPLACEMENTS</b>				
Building Service and Repairs			\$ 459.00	\$ 459.00
Total Repairs and Replacements			\$ 459.00	\$ 459.00
Total Physical Plant	\$ 4,306.41	\$ 5,141.06	\$ 5,920.55	\$ 5,920.55
Employees' Retirement Contribution			1,300.00	1,300.00
GRAND TOTAL Extension Service	\$ 401,477.89	\$ 406,722.01	\$ 395,086.71	\$ 395,086.71
<b>Appropriations Requested:</b>				
Millage Fund			\$ 111,300.00	\$ 111,300.00
General Fund			3,000.00	3,000.00
Federal Sources			280,786.71	280,786.71
Total			\$ 395,086.71	\$ 395,086.71



# F-5—SCHOOL OF MINES

## Schedule 1—Income and Expenditures

Under Board of Education

FRANCIS A. THOMAS, President

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
807	General Fund Appropriation	\$ 512.50	\$	4,560.83
274	Salaries and Expenses	36.06		6,665.52
274	Bureau of Mines and Geology	6.85		4,460.09
103-6	Interest and Income Fund	8,538.37	34,351.98	37,416.56
104-35	C. A. A. Fund, U. S. Aid	477.90	477.90	477.90
104-43	Naval Training School Fund, U. S. Aid	8,208.00	31,865.15	33,437.63
209	Carnegie Trust Fund	229.29	204.16	154.16
387-11	Residence Hall Interest and Sinking Fund	300.00	300.00	15,660.00
387-20	Library and Museum Building Interest and Sinking Fund	13,788.05	10,204.62	9,944.62
	Residence Hall Funds, Local	3,994.30	7,868.40	5,463.45
104-57	Veterans' Education Fund			1,440.00
	Total Balances	\$ 36,091.32	\$ 85,272.21	\$ 119,680.76
APPROPRIATIONS AND COLLECTIONS				
807	General Fund Appropriation	\$ 15,000.00	\$*	10,000.00
274	Salaries and Expenses	72,750.00		96,630.00
274	Salaries for Returning Instructors Only			10,000.00
274	Teachers' Retirement			3,000.00
274	Bureau of Mines and Geology	9,000.00		25,000.00
103-6	Interest and Income Fund	36,023.53		34,397.51
104-35	C. A. A. Fund, U. S. Aid			
104-43	Naval Training School Fund, U. S. Aid	177,186.19	56,009.21	
209	Carnegie Trust Fund			
211	Lincoln Arc Welding Fund	100.00		
387-11	Residence Hall Interest and Sinking Fund	15,560.00	31,600.00	
387-20	Library and Museum Building Interest and Sinking Fund	3,611.37	7,805.00	
462	Deficiency Appropriation	4,314.80		
	Residence Hall Funds, Local	72,578.43	24,253.05	
104-57	Veterans' Education Fund			1,440.00
	Total	\$ 408,124.52	\$ 300,224.77	\$ 144,630.00
274	Less Transfer to Executive Secretary	\$ 409.00	\$	770.00
103-6	Less Transfer to Library and Museum Build. Int. & Sink. Fund			7,500.00
104-43	Less Transfer to Residence Hall Interest and Sinking Fund	15,560.00	16,000.00	
	Total Available	\$ 428,246.84	\$ 361,226.98	\$ 264,310.76
EXPENDITURES				
807	General Fund Appropriation	\$	\$	5,439.17
274	Salaries and Expenses	72,352.63		93,912.25
274	Salaries for Returning Instructors Only			7,089.00
274	Teachers' Retirement			1,193.23
274	Bureau of Mines and Geology	8,983.30		20,539.91
103-6	Interest and Income Fund	12,209.92		23,832.93
104-35	C. A. A. Fund, U. S. Aid			
104-43	Naval Training School Fund, U. S. Aid	137,969.04	38,526.73	
209	Carnegie Trust Fund	25.13	50.00	
211	Lincoln Arc Welding Fund, U. S. Aid	100.00		
387-11	Residence Hall Interest and Sinking Fund	15,560.00	16,240.00	
387-20	Library and Museum Building Interest and Sinking Fund	7,195.00	8,065.00	
462	Deficiency Appropriation	4,314.80		
	Residence Hall Funds, Local	68,704.33	26,658.00	
	Total Expenditures	\$ 327,414.15	\$ 241,546.22	
BALANCES AND REVERSIONS				
807	General Fund Appropriation	\$ 15,512.50	\$	4,560.83
274	Salaries and Expenses	24.43		6,665.52
274	Bureau of Mines and Geology	23.55		4,460.09
103-6	Interest and Income Fund	34,351.98		37,416.56
104-35	C. A. A. Fund, U. S. Aid	477.90		477.90
104-43	Naval Training School Fund, U. S. Aid	31,865.15	33,437.63	
209	Carnegie Trust Fund	204.16		154.16
387-11	Residence Hall Interest and Sinking Fund	300.00		15,660.00
387-20	Library and Museum Building Interest and Sinking Fund	10,204.62		9,944.62
	Residence Hall Funds, Local	7,868.40		5,463.45
104-57	Veterans' Education Fund			1,440.00
	Total Balances and Reversions	\$ 100,832.69	\$ 119,680.76	

\*In lieu of earnings.

# F-5—SCHOOL OF MINES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1945	June 30, 1948	June 30, 1949
Salaries: President .....	\$ 6,495.92	\$ 5,416.60	\$ 7,000.00	\$ 7,000.00
Business Manager .....	4,374.96	4,200.00	5,230.00	5,230.00
Clerical Employees .....	5,671.38	4,944.12	13,450.00	13,450.00
Other Employees .....	1,201.18	1,250.00	725.00	725.00
Postage .....	125.41	486.44	490.00	490.00
Stationery, Record Books and Blanks .....	539.19	563.48	580.00	580.00
Sundry Office Supplies and Expenses .....	124.41	219.38	285.00	285.00
Telephone and Telegraph .....	249.40	598.39	600.00	600.00
Freight, Express and Drayage .....	6.52	8.76	15.00	15.00
Travel .....	66.20	1,080.74	1,090.00	1,090.00
Publicity and Advertising .....	1,298.60	627.62	640.00	640.00
Dues and Tests .....	164.07	56.50	80.00	80.00
Lectures and Commencement .....	106.48	115.81	150.00	150.00
Subscriptions and Periodicals .....	15.56		40.00	40.00
Executive Board Expense .....	120.00	120.00	120.00	120.00
Diplomas .....	17.14	35.72	100.00	100.00
Entertainment .....	10.75	82.10	100.00	100.00
Laboratory Supplies .....		27.00		
Total Operation .....	\$ 20,891.17	\$ 19,832.66	\$ 30,690.00	\$ 30,690.00
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 102.00	\$	\$ 100.00	\$ 100.00
Library and Reference Books .....		14.37	20.00	20.00
Total Capital .....	\$ 102.00	\$ 14.37	\$ 120.00	\$ 120.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....	\$ 58.62	\$ 75.31	\$ 100.00	\$ 100.00
Total Repairs and Replacements .....	\$ 58.62	\$ 75.31	\$ 100.00	\$ 100.00
Total Administration .....	\$ 21,051.79	\$ 19,922.34	\$ 30,910.00	\$ 30,910.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Professors .....	\$ 31,805.54	\$ 35,943.51	\$ 52,500.00	\$ 52,500.00
Associate Professors .....	20,529.03	13,993.47	20,650.00	20,650.00
Instructors and Assistants .....	20,053.16	7,604.92	19,460.92	19,460.00
Librarian .....	2,400.00	2,880.00	26,350.00	26,350.00
Student Assistants .....	4,456.93	3,498.64	3,800.00	3,800.00
Draftsmen and Clerical Employees .....		1,518.70	3,740.00	3,740.00
Publicity and Educational Administration .....			1,800.00	1,800.00
Postage .....	43.17	35.57	250.00	250.00
Stationery, Record Books and Blanks .....	341.77	69.21	770.00	770.00
Sundry Office Supplies and Expenses .....	176.57	1,290.16	1,800.00	1,800.00
Telephone and Telegraph .....	319.53	150.35	280.00	280.00
Freight, Express and Drayage .....	82.92	187.66	450.00	450.00
Travel .....	200.09	257.32	750.00	750.00
Laboratory Supplies .....	1,642.38	2,666.99	8,500.00	8,500.00
Subscriptions and Publications .....	640.83	705.37	1,900.00	1,900.00
Laundry Expense .....	362.41			
Text Books for Naval Trainees .....	1,496.37			
Medical Service for Trainees .....	3,213.50	2,964.75		
Board and Room for Trainees .....	67,784.58	22,966.41		
Miscellaneous Expenses for Trainees .....	12.95			
Return of Fees .....	200.00	15.51		
Teachers' Retirement .....		1,193.23	2,000.00	2,000.00
Industrial Accident Insurance .....			200.00	200.00
Total Operation .....	\$ 155,781.73	\$ 97,945.77	\$ 145,200.00	\$ 145,200.00

# F-5—SCHOOL OF MINES—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1949	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 76.00	\$ 136.82	\$ 450.00	\$ 450.00
Library and Reference Books	1,099.23	1,173.46	2,100.00	2,100.00
Scientific Apparatus	340.10	4,395.18	7,500.00	7,500.00
Hand Tools and Petty Equipment			50.00	50.00
Total Capital	\$ 1,515.33	\$ 5,705.46	\$ 10,100.00	\$ 10,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 3.00	\$ 202.24	\$ 400.00	\$ 400.00
Scientific Apparatus	235.15	354.96	1,600.00	1,600.00
Total Repairs and Replacements	\$ 238.15	\$ 557.20	\$ 2,000.00	\$ 2,000.00
Total Educational System	\$ 157,535.21	\$ 104,208.43	\$ 157,300.00	\$ 157,300.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Janitors	\$ 13,001.17	\$ 13,588.24	\$ 15,540.00	\$ 15,540.00
Engineers and Firemen	7,310.73	6,155.72	5,280.00	5,280.00
Campus Employees	3,120.00	3,349.61	2,800.00	2,900.00
Regular Employees	2,897.50	2,895.89		
Temporary Employees and Carpenters			4,980.00	4,980.00
Telephone and Telegraph	616.88	722.16	1,200.00	1,200.00
Freight, Express and Drayage	182.03	408.68	700.00	700.00
Janitor Supplies	1,476.75	1,169.81	2,700.00	2,700.00
Hardware and Sundries	933.51	867.99	1,900.00	1,900.00
Heat	5,348.02	4,299.97	5,100.00	5,100.00
Light and Power	3,129.10	2,618.67	3,540.00	3,540.00
Water	849.40	1,073.80	1,400.00	1,400.00
Laboratory Supplies	23.35		90.00	90.00
Industrial Accident Insurance	603.53	508.88	890.00	890.00
Campus Expense	132.21	232.65	400.00	400.00
Improvement Taxes	76.27	76.29	120.00	120.00
Other Expenses	4.05	38.39		
Other Insurance		35.09		
Total Operation	\$ 39,704.50	\$ 38,041.84	\$ 46,640.00	\$ 46,640.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 4,314.80			
Machinery and Appliances	267.60	\$ 133.62	\$ 100.00	\$ 100.00
Furniture and Fixtures			150.00	150.00
Hand Tools and Petty Equipment			75.00	75.00
Total Capital	\$ 4,582.40	\$ 133.62	\$ 325.00	\$ 325.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements			\$ 150.00	\$ 150.00
Buildings and Attached Fixtures	\$ 3,750.16	\$ 7,005.17	\$ 6,800.00	\$ 6,800.00
Machinery and Appliances	240.45	291.76	135.00	135.00
Hand Tools and Petty Equipment	46.00	440.15		
Furniture and Fixtures	61.01		70.00	70.00
Total Repairs and Replacements	\$ 4,097.62	\$ 7,737.08	\$ 7,155.00	\$ 7,155.00
Total Physical Plant	\$ 48,384.52	\$ 45,912.54	\$ 54,120.00	\$ 54,120.00
Reserve for Contingencies			4,403.00	4,403.00

# F-5—SCHOOL OF MINES—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Bureau of Mines	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries	\$ 7,469.25	\$ 17,974.68	\$ 17,600.00	\$ 17,600.00
Office Supplies and Expenses	155.42	62.33	200.00	200.00
Freight, Express and Drayage	13.90	86.08		
Travel and Field	808.54	1,244.16	2,600.00	2,600.00
Postage			100.00	100.00
Laboratory Supplies	\$ 36.69	7.51	2,050.00	2,050.00
Publications and Subscriptions	497.75	7.67	130.00	150.00
Industrial Accident Insurance			400.00	400.00
Other Expenses				
Total Operation	\$ 8,981.55	\$ 19,382.43	\$ 23,100.00	\$ 23,100.00
<b>CAPITAL</b>				
Scientific Apparatus		\$ 1,130.18	\$ 2,350.00	\$ 2,350.00
Machinery and Appliances			1,500.00	1,500.00
Total Capital		\$ 1,130.18	\$ 3,850.00	\$ 3,850.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 1.75		\$ 150.00	\$ 150.00
Machinery and Appliances		27.30	300.00	300.00
Scientific Apparatus			100.00	100.00
Total Repairs and Replacements	\$ 1.75	\$ 27.30	\$ 550.00	\$ 550.00
Total Bureau of Mines	\$ 8,983.30	\$ 20,539.91	\$ 27,500.00	\$ 27,500.00
<b>Residence Halls</b>				
<b>OPERATION</b>				
Salaries: Dietician	\$ 1,800.00	\$ 1,590.00		
Kitchen Help	16,426.66	6,334.56		
Janitors and Others	912.50			
Food Supplies	47,476.98	17,707.09		
Laundry	46.36	258.18		
Heat, Light, Power and Water	961.08	410.99		
Rentals	295.00	100.00		
Insurance	199.47			
Miscellaneous Expense	808.20	250.86		
Total Operation	\$ 68,836.25	\$ 26,651.68		
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures		\$ 6.32		
Total Repairs and Replacements		\$ 6.32		
Total	\$ 68,836.25	\$ 26,658.00		
Decrease in Store Supplies	131.92			
Total Residence Halls	\$ 68,704.33	\$ 26,658.00		
<b>Debt Service</b>				
Library and Museum Interest	\$ 3,195.00	\$ 3,065.00		
Residence Hall Interest	7,560.00	7,240.00		
Library and Museum Bonds Redeemed	4,000.00	5,000.00		
Residence Hall Bonds Redeemed	8,000.00	9,000.00		
Total Debt Service	\$ 22,755.00	\$ 24,305.00		
Employees' Retirement Contribution			1,800.00	1,800.00
GRAND TOTAL School of Mines	\$ 327,414.15	\$ 241,546.22	\$ 276,033.00	\$ 276,033.00
<b>Appropriations Requested:</b>				
University Millage Fund—School of Mines			\$ 128,800.00	\$ 128,800.00
University Millage Fund—Bureau of Mines and Geology			27,500.00	27,500.00
General Fund			21,000.00	21,000.00
Interest and Income			28,000.00	28,000.00
Federal for Education			75,000.00	75,000.00
Total			\$ 280,300.00	\$ 280,300.00

# F-6—STATE NORMAL COLLEGE

## Schedule 1—Income and Expenditures

Under Board of Education		RUSH JORDAN, Acting President—1946 SHELDON E. DAVIS, President—Retired		
	BALANCES	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
805	General Fund Appropriation	\$ 8,400.00	\$	\$ 135.20
272	Salaries and Expenses	1,457.42		946.32
103-5	Interest and Income Fund	329.39	6.44	5,395.30
387-12	Interest and Sinking Fund	9,967.96	19,390.04	12,010.04
	Residence Hall Fund, Local	5,106.21	4,800.15	13,301.64
	Total Balances	\$ 25,260.98	\$ 24,196.63	\$ 31,788.50
APPROPRIATIONS AND COLLECTIONS				
805	General Fund Appropriation	\$ 8,400.00	\$*	\$* 6,000.00
272	Salaries and Expenses	64,100.00	35,000.00	56,000.00
272	Salaries for Returning Instructors Only		20,000.00	25,000.00
272	Teachers' Retirement		1,500.00	1,500.00
275	Student Railroad Fare Refunds	148.07	123.68	
103-5	Interest and Income Fund	5.81	13,924.83	
387-12	Interest and Sinking Fund	17,002.08		
	Residence Hall Fund, Local	14,004.70	25,558.33	
	Total	\$ 103,660.66	\$ 101,106.84	\$ 88,500.00
272	Less Transfer to Executive Secretary	\$ 327.00	\$ 320.00	
	Total Available	\$ 128,594.64	\$ 124,983.47	\$ 120,288.50
EXPENDITURES				
805	General Fund Appropriation	\$ 11,891.98	\$ 4,864.80	
272	Salaries and Expenses	65,227.42	48,927.86	
272	Salaries for Returning Instructors Only		5,833.30	
272	Teachers' Retirement		472.52	
275	Student Railroad Fare Refunds	148.07	123.68	
103-5	Interest and Income Fund	328.76	8,535.97	
387-12	Interest and Sinking Fund	7,580.00	7,380.00	
	Residence Hall Fund, Local	14,310.76	17,056.84	
	Total Expenditures	\$ 99,486.99	\$ 93,194.97	
BALANCES AND REVERSIONS				
805	General Fund Appropriation	\$ 4,908.02	\$ 135.20	
272	Salaries and Expenses	3.00	946.32	
103-5	Interest and Income Fund		6.44	5,395.30
387-12	Interest and Sinking Fund	19,390.04	12,010.04	
	Residence Hall Fund, Local	4,800.15	13,301.64	
	Total Balances and Reversions	\$ 29,107.65	\$ 31,788.50	

\*In lieu of earnings.

# F-6—STATE NORMAL COLLEGE Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS			
	442 Budget		443 Budget		447 Budget		448 Budget	
	July 1945	July 1946	July 1945	July 1946	July 1945	July 1946	July 1945	July 1946
<b>OPERATION</b>								
Salaries School Nurses	\$						\$	
Professional		111.11		100.00		111.11		100.00
General Employees		100.00		100.00		100.00		100.00
Temporary Employees		100.00		100.00		100.00		100.00
Fees		100.00		100.00		100.00		100.00
Summer School and Books		100.00		100.00		100.00		100.00
Library and Supplies and Expenses		100.00		100.00		100.00		100.00
Laboratory and Supplies		100.00		100.00		100.00		100.00
Travel		100.00		100.00		100.00		100.00
Postage		100.00		100.00		100.00		100.00
Advertising		100.00		100.00		100.00		100.00
Printing and Stationery		100.00		100.00		100.00		100.00
Telephone		100.00		100.00		100.00		100.00
Insurance		100.00		100.00		100.00		100.00
Miscellaneous		100.00		100.00		100.00		100.00
Total Operation	\$	141.11	\$	140.00	\$	141.11	\$	140.00
<b>CAPITAL</b>								
Machinery and Equipment					\$	500.00	\$	500.00
State Tools and Ferry Equipment						500.00		500.00
Furniture and Fixtures						500.00		500.00
Total Capital					\$	500.00	\$	500.00
<b>REPAIRS AND IMPROVEMENTS</b>								
Machinery and Equipment	\$	100.00	\$	100.00	\$	100.00	\$	100.00
State Tools and Ferry Equipment		100.00		100.00		100.00		100.00
Furniture and Fixtures		100.00		100.00		100.00		100.00
Total Repairs and Improvements	\$	100.00	\$	100.00	\$	100.00	\$	100.00
<b>Total Administration</b>	\$	141.11	\$	140.00	\$	141.11	\$	140.00
<b>EDUCATIONAL SYSTEM</b>								
<b>OPERATION</b>								
Salaries Teachers	\$		\$		\$	4,000.00	\$	4,000.00
Professional		800.00		1,000.00		800.00		1,000.00
General Employees		1,000.00		1,000.00		1,000.00		1,000.00
Temporary Employees		1,000.00		1,000.00		1,000.00		1,000.00
Summer School Teachers		1,000.00		1,000.00		1,000.00		1,000.00
Correspondence Study		1,000.00		1,000.00		1,000.00		1,000.00
Library and Supplies		1,000.00		1,000.00		1,000.00		1,000.00
Laboratory and Supplies		1,000.00		1,000.00		1,000.00		1,000.00
Travel		1,000.00		1,000.00		1,000.00		1,000.00
Postage		1,000.00		1,000.00		1,000.00		1,000.00
Advertising		1,000.00		1,000.00		1,000.00		1,000.00
Printing and Stationery		1,000.00		1,000.00		1,000.00		1,000.00
Telephone		1,000.00		1,000.00		1,000.00		1,000.00
Insurance		1,000.00		1,000.00		1,000.00		1,000.00
Miscellaneous		1,000.00		1,000.00		1,000.00		1,000.00
Total Operation	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	4,000.00
<b>CAPITAL</b>								
Machinery and Equipment	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
State Tools and Ferry Equipment		1,000.00		1,000.00		1,000.00		1,000.00
Furniture and Fixtures		1,000.00		1,000.00		1,000.00		1,000.00
Total Capital	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
<b>REPAIRS AND IMPROVEMENTS</b>								
Machinery and Equipment	\$	100.00	\$	100.00	\$	100.00	\$	100.00
State Tools and Ferry Equipment		100.00		100.00		100.00		100.00
Furniture and Fixtures		100.00		100.00		100.00		100.00
Total Repairs and Improvements	\$	100.00	\$	100.00	\$	100.00	\$	100.00
<b>Total Educational System</b>	\$	4,100.00	\$	4,100.00	\$	4,100.00	\$	4,100.00

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F6—STATE NORMAL COLLEGE—Continued  
Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				BUDGET			
	1941 Budget		1941 Budget		1941 Budget		1941 Budget	
	LT	LT	LT	LT	LT	LT	LT	LT
OPERATION	Line 11	Line 12	Line 11	Line 12	Line 11	Line 12	Line 11	Line 12
Salaries—Supervision of Grounds								
Towers		\$42.00				\$200.00		\$200.00
Carpenter and Fireman		1.00				1.00		1.00
Student Assistance		1.00				1.00		1.00
Freight Express and Outlets		1.00				1.00		1.00
Electric		5,000.00		5,000.00		5,000.00		5,000.00
Gas and Power		1,000.00		1,000.00		1,000.00		1,000.00
Water		100.00		100.00		100.00		100.00
Janitor Supplies		100.00		100.00		100.00		100.00
Paints and Supplies		100.00		100.00		100.00		100.00
Central Supplies		100.00		100.00		100.00		100.00
Supplies—Misc		100.00		100.00		100.00		100.00
Insurance—Automobile Insurance		40.00		40.00		40.00		40.00
Insurance—Fire		40.00		40.00		40.00		40.00
Insurance—Life and Sundry Supplies		40.00		40.00		40.00		40.00
Total, Operation	\$	11,000.00	\$	11,000.00	\$	11,000.00	\$	11,000.00
CAPITAL								
Machinery and Appliances								
Furniture and Fixtures						500.00		500.00
Land and Land Improvements		400.00				500.00		500.00
Total, Capital	\$	400.00	\$	500.00	\$	500.00	\$	500.00
REPAIRS AND REPLACEMENTS								
Land and Land Improvements		1,000.00		1,000.00		500.00		500.00
Buildings and Attached Structures		1,000.00		1,000.00		500.00		500.00
Machinery and Appliances		1,000.00		1,000.00		500.00		500.00
Paints and Sundry Supplies		1,000.00		1,000.00		500.00		500.00
Furniture and Fixtures		1,000.00		1,000.00		500.00		500.00
Scientific Apparatus		1,000.00		1,000.00		500.00		500.00
Total, Repairs and Replacements	\$	11,000.00	\$	11,000.00	\$	11,000.00	\$	11,000.00
Total Physical Plant	\$	22,400.00	\$	22,400.00	\$	22,400.00	\$	22,400.00

# F-6—STATE NORMAL COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Dormitories				
OPERATION				
Salaries: Dean and Manager	\$ 1,260.00	\$ 1,380.00		
Clerical Help	180.00	340.00		
Supervisors and Student Help	963.13	4,201.75		
Janitors	1,947.00			
Freight, Express and Drayage	18.90			
Food	8,724.03	10,836.84		
Laundry and Supplies	402.40			
Household	76.10	298.25		
Other Expenses	18.90			
Total Operation	\$ 13,590.46	\$ 17,056.84		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 720.30			
Total Repairs and Replacements	\$ 720.30			
Total Dormitory	\$ 14,310.76	\$ 17,056.84		
Debt Service				
Interest on Bonds	\$ 2,580.00	\$ 2,380.00		
Bonds Redeemed	5,000.00	5,000.00		
Total Debt Service	\$ 7,580.00	\$ 7,380.00		
Employees' Retirement Contribution			\$ 1,000.00	\$ 1,000.00
GRAND TOTAL State Normal College	\$ 99,486.99	\$ 93,194.97	\$ 126,500.00	\$ 129,285.00
Appropriations Requested:				
University Millage Fund			\$ 91,000.00	\$ 91,000.00
General Fund			5,000.00	5,000.00
Interest and Income			12,500.00	12,500.00
Federal for Veterans' Education			20,000.00	20,000.00
Total			\$ 128,500.00	\$ 128,500.00



# F-7—UNIVERSITY OF MONTANA

## Schedule 1—Income and Expenditures

GEO. A. SELKE, Chancellor

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
	<b>SALANCES</b>			
265	Appropriation Allotment	\$ 627.21	\$	\$ 1,019.42
263	Montana Study—Appropriation Allotment			1,233.97
158	Rocketteller Research Fund		3,223.46	1,680.95
	Total Salances	\$ 627.21	\$ 3,223.46	\$ 3,934.34
	<b>COLLECTIONS</b>			
158	Rocketteller Research Fund	\$ 17,900.00	\$ 11,700.00	
	Total	\$ 18,527.21	\$ 14,923.46	\$ 3,934.34
265	Transfer from: University Appropriation	\$ 1,549.00	\$ 3,600.00	\$ 7,161.00
	Agricultural College Appropriation	1,254.00	2,700.00	5,733.00
	Experiment Station Appropriation	731.00	1,070.00	2,100.00
	Extension Service Appropriation	529.00	450.00	1,050.00
	School of Mines Appropriation	409.00	770.00	1,512.00
	Normal College Appropriation	327.00	320.00	924.00
	Eastern Montana Normal School Appropriation	327.00	420.00	1,050.00
263	Transfer from: University Appropriation	327.00	720.00	1,470.00
	Northern Montana College Appropriation		2,169.00	1,800.00
	Agricultural College Appropriation		1,629.00	1,440.00
	Eastern Montana Normal School Appropriation		270.00	270.00
	Northern Montana College Appropriation		432.00	360.00
	School of Mines Appropriation			405.00
	Normal College Appropriation			225.00
	Total Available	\$ 23,980.21	\$ 29,423.46	\$ 29,434.34
	<b>EXPENDITURES</b>			
265	Appropriation Allotment	\$ 5,623.25	\$ 8,980.58	
263	Montana Study—Appropriation Allotment		3,266.03	
158	Rocketteller Research Fund	14,676.54	13,242.51	
	Total Expenditures	\$ 20,299.79	\$ 25,489.12	
	<b>BALANCES AND REVERSIONS</b>			
265	Appropriation Allotment	\$ 456.96	\$ 1,019.42	
263	Montana Study—Appropriation Allotment		1,233.97	
158	Rocketteller Research Fund	3,223.46	1,680.95	
	Total Balances and Reversions	\$ 3,680.42	\$ 3,934.34	

# F-7—UNIVERSITY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Chancellor .....	\$ 2,900.01	\$ 2,000.00		
Executive Secretary .....	2,900.01	3,208.34		
Office Employees .....	1,155.00	1,621.56		
Postage .....	245.00	217.00		
Stationery, Record Books and Blanks .....	406.81	144.04		
Sundry Office Supplies and Expenses .....	101.18	86.90		
Telephone and Telegraph .....	232.02	218.37		
Freight, Express and Drayage .....	40.11	36.37		
Travel .....	136.03	957.47		
Printing and Binding .....	3.25	70.07		
Subscriptions and Periodicals .....	5.00	12.50		
General Supplies and Expenses .....	39.10	11.67		
Industrial Accident Insurance .....		5.29		
Total Operation .....	\$ 5,263.51	\$ 8,569.58		
<b>CAPITAL</b>				
Machinery and Appliances .....		\$ 383.25		
Library and Reference Books .....		5.00		
Total Capital .....		\$ 388.25		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 50.00	\$ 2.75		
Furniture and Fixtures .....				
Total Repairs and Replacements .....	\$ 50.00	\$ 2.75		
Total Administration .....	\$ 5,313.51	\$ 8,980.58		
<b>Special Educational Committee</b>				
Travel .....	\$ 168.36			
Printing and Binding .....	141.38			
Total Special Educational Committee .....	\$ 309.74			
<b>Study of Montana Life and Tradition</b>				
<b>OPERATION</b>				
Salaries .....	\$ 12,777.37	\$ 13,435.08	\$ 18,500.00	\$ 18,500.00
Office Supplies and Expenses .....	344.51	809.49	925.00	925.00
Travel .....	1,545.26	2,171.47	4,000.00	4,000.00
General Supplies and Expenses .....	.90	88.75	1,000.00	1,000.00
Teachers' Retirement .....			499.00	499.00
Public Employees' Retirement System .....			76.00	76.00
Total Operation .....	\$ 14,668.04	\$ 16,504.79	\$ 25,000.00	\$ 25,000.00
<b>CAPITAL</b>				
Library and Reference Books .....		\$ 3.75		
Total Capital .....		\$ 3.75		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 8.50			
Total Repairs and Replacements .....	\$ 8.50			
Total Study of Montana Life and Tradition .....	\$ 14,676.54	\$ 16,508.54	\$ 25,000.00	\$ 25,000.00
GRAND TOTAL University of Montana .....	\$ 20,299.79	\$ 25,489.12	\$ 25,000.00	\$ 25,000.00
Study of Montana Life and Tradition—Appropriation Requested .....			\$ 25,000.00	\$ 25,000.00

# F-8—EASTERN MONTANA NORMAL SCHOOL

## Schedule 1—Income and Expenditures

Under Board of Education

A. G. PETERSON, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
804	General Fund Appropriation	\$ 6,000.00	\$	\$ 6,000.00
271	Salaries and Expenses	4,707.74		2,798.65
103-5	Interest and Income Fund	2.41	8.22	4,481.89
387-8	Interest and Sinking Fund	11,145.20	19,263.49	16,924.31
	<b>Total Balances</b>	<u>\$ 21,855.35</u>	<u>\$ 19,271.71</u>	<u>\$ 30,204.85</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
804	General Fund Appropriation	\$ 6,000.00	\$* 6,000.00	\$* 10,000.00
271	Salaries and Expenses	70,250.00	76,500.00	86,500.00
271	Teachers' Retirement		2,000.00	2,000.00
103-5	Interest and Income Fund	5.81	9,487.78	
387-8	Interest and Sinking Fund	18,398.29	8,060.82	
	<b>Total</b>	<u>\$ 94,654.10</u>	<u>\$ 102,048.60</u>	<u>\$ 98,500.00</u>
271	Less Transfer to Executive Secretary	\$ 327.00	\$ 420.00	
271	Less Transfer to Montana Study		270.00	
	<b>Total Available</b>	<u>\$ 116,182.45</u>	<u>\$ 120,630.31</u>	<u>\$ 128,704.85</u>
<b>EXPENDITURES</b>				
804	General Fund Appropriation	\$ 5,776.65	\$	
271	Salaries and Expenses	73,844.64	74,188.83	
271	Teachers' Retirement		822.52	
103-5	Interest and Income Fund		5,014.11	
387-8	Interest and Sinking Fund	10,280.00	10,400.00	
	<b>Total Expenditures</b>	<u>\$ 89,901.29</u>	<u>\$ 90,425.46</u>	
<b>BALANCES AND REVERSIONS</b>				
804	General Fund Appropriation	\$ 6,223.35	\$ 6,000.00	
271	Salaries and Expenses	786.10	2,798.65	
103-5	Interest and Income Fund	8.22	4,481.89	
387-8	Interest and Sinking Fund	19,263.49	16,924.31	
	<b>Total Balances and Reversions</b>	<u>\$ 26,281.16</u>	<u>\$ 30,204.85</u>	

\*In lieu of earnings.

# F-8—EASTERN MONTANA NORMAL SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Administration	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
OPERATION	June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1949
Salaries: President	\$ 6,000.00	\$ 6,916.60	\$ 6,500.00	\$ 6,500.00
Registrar-Business Manager	3,099.96	900.00	7,200.00	7,200.00
Office Employees	2,901.67	4,905.22	6,150.00	6,150.00
Other Help	100.95	284.53	700.00	700.00
Postage	350.00	281.00	365.00	365.00
Stationery, Record Books and Blanks	106.59	122.69	340.00	340.00
Sundry Office Supplies and Expenses	88.45	144.69	150.00	150.00
Telephone and Telegraph	37.01	205.16	185.00	185.00
Travel	341.83	1,092.65	700.00	700.00
Dues to Associations	32.00	39.00	125.00	125.00
Official Bonds	10.00	40.60	35.00	35.00
Industrial Accident Insurance	109.59	173.45	175.00	175.00
Commencement and Public Speakers	92.85	20.00	150.00	150.00
Diplomas	56.33	75.09	275.00	275.00
Local Board Expenses	90.00	225.00	250.00	250.00
Printing and Binding Publications	260.65	432.50	825.00	825.00
Other Supplies and Expenses	10.00	396.99	300.00	300.00
Pictures	50.86		100.00	100.00
Testing Materials		100.74	150.00	150.00
Freight, Express and Drayage			25.00	25.00
Total Operation	\$ 13,738.74	\$ 16,361.91	\$ 24,700.00	\$ 24,700.00
CAPITAL				
Machinery and Appliances		\$ 23.50	\$ 1,260.00	\$ 1,260.00
Library and Reference Books			420.00	420.00
Hand Tools and Petty Equipment			950.00	950.00
Furniture and Fixtures				
Total Capital		\$ 23.50	\$ 2,630.00	\$ 2,630.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 2.75		\$ 50.00	\$ 50.00
Total Repairs and Replacements	\$ 2.75		\$ 100.00	\$ 100.00
Total Administration	\$ 13,741.49	\$ 16,385.41	\$ 27,430.00	\$ 27,430.00

# F-8—EASTERN MONTANA NORMAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Educational System	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Professors	\$ 28,966.08	\$ 22,257.89	\$ 34,545.00	\$ 34,545.00
Associate Professors	6,783.34	15,305.99	10,450.00	10,450.00
Librarian and Assistant	2,799.96	3,000.00	24,680.00	24,680.00
Clerical Employees	85.86	108.80		
Extension Instructors	185.63	347.00		
Summer School Instructors	1,966.66	4,040.00		
Instructors		225.00	3,300.00	3,300.00
Nurse			12,350.00	12,350.00
Reserve, Emergency, etc.			1,750.00	1,750.00
Telephone and Telegraph			3,500.00	3,500.00
Travel	80.60	100.41	650.00	650.00
Visual Education	268.88	456.54	400.00	400.00
Class Room Supplies	16.29	5.21	190.00	190.00
Other Educational Supplies	277.79	642.13	4,300.00	4,300.00
Magazines and Periodicals	247.00	279.91	450.00	450.00
Other Supplies and Expenses	225.75	409.38	315.00	315.00
Freight, Express and Drayage	118.75	51.75		
Teachers' Retirement		42.72		
		822.52		
Total Operation	\$ 42,022.59	\$ 48,095.25	\$ 96,880.00	\$ 96,880.00
<b>CAPITAL</b>				
Machinery and Appliances			325.00	325.00
Furniture and Fixtures	\$ 239.15	\$ 1,128.85	2,235.00	2,235.00
Library and Reference Books	1,392.07	668.28	3,400.00	3,400.00
Scientific Apparatus		297.39	3,675.00	3,675.00
Hand Tools and Petty Equipment			625.00	625.00
Total Capital	\$ 1,631.22	\$ 2,094.52	\$ 10,260.00	\$ 10,260.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances			200.00	200.00
Scientific Apparatus	\$ 50.00	\$ 51.60	250.00	250.00
Hand Tools and Petty Equipment			100.00	100.00
Furniture and Fixtures			200.00	200.00
Total Repairs and Replacements	\$ 50.00	\$ 51.60	\$ 750.00	\$ 750.00
Total Educational System	\$ 43,703.81	\$ 50,241.37	\$ 107,890.00	\$ 107,890.00

# F-8—EASTERN MONTANA NORMAL SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Superintendent	\$	\$	\$ 2,775.00	\$ 2,775.00
Regular Janitors	1,680.00	2,446.07	5,950.00	5,950.00
Student Janitors	963.38	973.07	550.00	550.00
Campus Men	1,314.15	1,671.58		
Other Help	77.15	1,223.10		
Telephone Rentals	804.00	797.50	800.00	800.00
Heat (gas)	1,300.55	1,149.89	1,600.00	1,600.00
Lights	619.52	974.76	1,400.00	1,400.00
Water	130.27	147.61	300.00	300.00
Janitor Supplies	193.85	71.81	300.00	300.00
Hardware and Sundries	153.31	117.28	200.00	200.00
Insurance	24.45	9.04	200.00	200.00
Other Supplies and Expenses	432.34	119.95	100.00	100.00
Freight, Express and Drayage		71.95	150.00	150.00
Total Operation	\$ 7,692.97	\$ 9,783.61	\$ 14,325.00	\$ 14,325.00
CAPITAL				
Land and Land Improvements	\$ 412.70	\$ 33.76	\$ 4,260.00	\$ 4,260.00
Buildings and Attached Fixtures	12,991.95	871.53	5,420.00	5,420.00
Hand Tools and Petty Equipment	1.25		100.00	100.00
Machinery and Appliances		119.15	1,050.00	1,050.00
Furniture and Fixtures		1,444.59	1,175.00	1,175.00
Total Capital	\$ 13,405.90	\$ 2,469.03	\$ 12,005.00	\$ 12,005.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 832.35	\$ 645.80	\$ 1,125.00	\$ 1,125.00
Machinery and Appliances	59.62	160.72	125.00	125.00
Hand Tools and Petty Equipment	39.81	39.72	50.00	50.00
Furniture and Fixtures	115.34		50.00	50.00
Total Repairs and Replacements	\$ 1,077.12	\$ 1,146.04	\$ 1,350.00	\$ 1,350.00
Total Physical Plant	\$ 22,175.99	\$ 13,398.68	\$ 27,680.00	\$ 27,680.00
Reserve for Chancellor's			2,000.00	2,000.00
Debt Service				
Interest on Bonds	\$ 5,280.00	\$ 5,400.00		
Bonds Redeemed	5,000.00	5,000.00		
Total Debt Service	\$ 10,280.00	\$ 10,400.00		
Employees' Retirement Contribution			1,000.00	1,000.00
GRAND TOTAL Eastern Montana Normal School	\$ 89,901.29	\$ 90,425.46	\$ 166,000.00	\$ 166,000.00
Appropriations Requested:				
University Millage Fund			\$ 106,000.00	\$ 106,000.00
General Fund			10,000.00	10,000.00
Interest and Income			14,000.00	14,000.00
Federal for Veterans Education			36,000.00	36,000.00
Total			\$ 166,000.00	\$ 166,000.00

# F-9—NORTHERN MONTANA COLLEGE

## Schedule 1—Income and Expenditures

Under Board of Education

G. H. VANDE BOGART, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
806	General Fund Appropriation	\$ 7,332.85	\$	\$ 10,000.00
273	Salaries and Expenses	133.71		4,693.44
273	Construction of Industrial Arts Building	2,566.58		
104-34	C. A. A. Fund, U. S. Aid	229.00	229.00	229.00
387-13	Interest and Sinking Fund	2,550.00	2,570.00	4,466.67
	Residence Hall Fund, Local	3,738.71	1,218.20	4,585.63
	Total Balances	\$ 16,550.85	\$ 3,967.20	\$ 23,974.74
<b>APPROPRIATIONS AND COLLECTIONS</b>				
806	General Fund Appropriation	\$ 16,000.00	\$*	\$* 10,000.00
273	Salaries and Expenses	83,175.00	123,000.00	128,000.00
273	Teachers' Retirement		2,000.00	2,000.00
387-13	Interest and Sinking Fund	5,010.00	8,020.00	
	Residence Hall Fund, Local	18,962.63	23,217.10	
	Total	\$ 123,147.63	\$ 166,237.10	\$ 140,000.00
271	Less Transfer to Executive Secretary	\$ 327.00	\$ 720.00	
271	Less Transfer to Montana Study		432.00	
	Total Available	\$ 139,371.48	\$ 169,052.30	\$ 163,974.74
<b>EXPENDITURES</b>				
806	General Fund Appropriation	\$		
273	Salaries and Expenses	80,898.12	\$ 118,302.89	
273	Teachers' Retirement		851.67	
273	Construction of Industrial Arts Building	2,523.86		
387-13	Interest and Sinking Fund	5,040.00	6,073.33	
	Residence Hall Fund, Local	21,463.14	19,849.67	
	Total Expenditures	\$ 109,945.12	\$ 145,077.56	
<b>BALANCES AND REVERSIONS</b>				
806	General Fund Appropriation	\$ 23,332.85	\$ 10,000.00	
273	Salaries and Expenses	2,083.59	4,693.44	
273	Construction of Industrial Arts Building	42.72		
104-34	C. A. A. Fund, U. S. Aid	229.00	229.00	
387-13	Interest and Sinking Fund	2,520.00	4,466.67	
	Residence Hall Fund, Local	1,218.20	4,585.63	
	Total Balances and Reversions	\$ 29,426.36	\$ 23,974.74	

\*In lieu of earnings.

# F-9—NORTHERN MONTANA COLLEGE

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Dean of Men	\$ 6,000.00	\$ 6,000.00	\$ 1,700.00	\$ 1,800.00
President			6,500.00	6,500.00
Business Manager and Registrar	3,300.00	3,700.00	4,000.00	4,000.00
Clerical Employees	4,381.15	4,929.43	6,800.00	6,900.00
Dean of Women	1,600.00	1,525.00	2,000.00	2,100.00
Postage	371.04	548.07	700.00	700.00
Stationery, Record Books and Blanks	684.77	742.79	600.00	700.00
Sundry Office Supplies and Expenses	245.24	122.36	500.00	500.00
Telephone and Telegraph	720.73	877.92	900.00	1,000.00
Freight, Express and Drayage	23.43	14.48	75.00	25.00
Travel	665.75	1,752.88	800.00	800.00
Publications	554.33	835.30	850.00	850.00
Commencement Costs	116.14	319.20	275.00	275.00
Other Expenses—Dues and Assessments	115.35	140.07	200.00	200.00
Teachers' Retirement		851.67	2,000.00	2,000.00
Total Operation	\$ 18,777.93	\$ 21,859.17	\$ 27,850.00	\$ 28,350.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 400.00	\$ 400.00
Furniture and Fixtures			250.00	250.00
Total Capital			\$ 650.00	\$ 650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 14.50	\$ 200.00	\$ 200.00
Total Repairs and Replacements		\$ 14.50	\$ 200.00	\$ 200.00
Total Administration	\$ 18,777.93	\$ 21,873.67	\$ 28,700.00	\$ 29,200.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Professors and Instructors	\$ 37,725.02	\$ 48,035.34	\$ 77,150.00	\$ 81,000.00
Student Assistants	818.80	837.69	2,000.00	2,000.00
Librarian and Assistant	3,507.20	4,194.80	3,900.00	3,900.00
Extension Help	76.88	215.61	700.00	700.00
Stationery, Record Books and Blanks	91.81	113.41	200.00	200.00
Sundry Office Supplies and Expenses	79.20	7.40	300.00	300.00
Travel	186.63	197.48	500.00	500.00
Magazines and Periodicals	140.88	1,929.26	500.00	600.00
Chemicals and Laboratory Supplies	840.53	666.39	5,500.00	5,500.00
Total Operation	\$ 43,466.95	\$ 56,190.38	\$ 90,250.00	\$ 94,200.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 300.00	\$ 9,863.71	\$ 9,550.00	\$ 5,000.00
Hand Tools and Petty Equipment	81.00	766.45	1,500.00	500.00
Library and Reference Books	1,887.11	2,237.65	4,000.00	4,000.00
Scientific Apparatus	859.08	1,382.96	3,000.00	3,000.00
Furniture and Fixtures		406.20	3,000.00	2,000.00
Museums and Collections		11.42	700.00	200.00
Total Capital	\$ 3,087.19	\$ 15,368.42	\$ 21,250.00	\$ 14,700.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 201.89	\$ 81.99	\$ 1,250.00	\$ 1,250.00
Furniture and Fixtures	9.50		200.00	200.00
Scientific Apparatus	92.99	50.63	500.00	500.00
Hand Tools and Petty Equipment			250.00	250.00
Total Repairs and Replacements	\$ 303.37	\$ 132.62	\$ 2,200.00	\$ 2,200.00
Total Educational System	\$ 46,857.51	\$ 71,691.42	\$ 113,700.00	\$ 111,100.00



# F-9—NORTHERN MONTANA COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Campus Foreman and Engineer	\$ 2,540.00	\$ 2,655.00	\$ 3,000.00	\$ 3,100.00
Student Janitors and Temporary and Assistant Foremen	4,160.42	5,835.06	6,700.00	7,200.00
Heat, Fuel and Gas	1,623.70	1,760.68	2,400.00	2,400.00
Light and Power	536.60	649.11	1,100.00	1,200.00
Water	266.89	326.81	500.00	600.00
Janitor Supplies	839.87	646.84	500.00	900.00
Rent District No. 16	2,200.00	2,200.00	2,200.00	2,200.00
Rent Presbyterian Church	1,021.00	910.00	900.00	900.00
Hardware and Sundries	69.09	132.01	200.00	300.00
Insurance and Taxes	323.53	334.12	500.00	600.00
Other Expenses	13.57	1.00	100.00	200.00
Sundry Office Supplies and Expenses		25.00	100.00	100.00
Freight, Express and Drayage		771.72	200.00	700.00
Campus Supplies			100.00	200.00
Total Operation	\$ 13,594.67	\$ 16,247.35	\$ 18,500.00	\$ 20,600.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 1,168.55	\$ 7,517.07	\$ 6,000.00	\$ 6,000.00
Buildings and Attached Fixtures	2,951.31	1,554.87	1,500.00	1,500.00
Hand Tools and Petty Equipment	53.45		100.00	100.00
Machinery and Appliances		20.25	500.00	500.00
Furniture and Fixtures			500.00	500.00
Total Capital	\$ 4,173.31	\$ 9,092.19	\$ 8,600.00	\$ 8,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 2.61	\$ 227.77	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances	18.45	7.11	300.00	300.00
Hand Tools and Petty Equipment		4.05	100.00	100.00
Furniture and Fixtures		11.00	100.00	100.00
Total Repairs and Replacements	\$ 21.06	\$ 249.93	\$ 2,500.00	\$ 2,500.00
Total Physical Plant	\$ 17,789.04	\$ 25,589.47	\$ 29,600.00	\$ 31,700.00

# F-9—NORTHERN MONTANA COLLEGE—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944, June 30, 1945	July 1, 1945, June 30, 1946	July 1, 1945, June 30, 1948	July 1, 1948, June 30, 1949
<b>OPERATION</b>				
Salaries: House Directors .....	\$ 949.98	\$ 1,099.98		
Student Employees .....	4,286.70	3,776.62		
Kitchen Employees .....	820.55	1,051.84		
Temporary Employees .....	369.10	1,022.14		
Office Supplies and Expenses .....	46.44	87.29		
Food .....	7,175.73	8,035.70		
Janitor Supplies .....	61.60	147.60		
Laundry Supplies and Expenses .....	873.18	960.97		
Household Supplies and Expenses .....	306.61	358.70		
Heat and Gas .....	1,247.08	1,278.54		
Light and Power .....	1,076.26	1,282.66		
Water .....	411.48	496.67		
Other Expenses .....	1,120.88			
Total Operation .....	\$ 18,747.59	\$ 19,589.71		
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 60.85	\$ 32.00		
Buildings and Attached Fixtures .....		67.47		
Total Capital .....	\$ 60.85	\$ 99.47		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 2,653.86	\$ 59.86		
Machinery and Appliances .....	8.95	69.43		
Furniture and Fixtures .....	9.39	19.20		
Hand Tools and Petty Equipment .....		3.00		
Total Repairs and Replacements .....	\$ 2,672.20	\$ 151.49		
Total Residence Halls .....	\$ 21,480.64	\$ 19,849.67		
<b>Debt Service</b>				
Interest on Bonds .....	\$ 5,040.00	\$ 5,073.33		
Bonds Redeemed .....		1,000.00		
Total Debt Service .....	\$ 5,040.00	\$ 6,073.33		
Reserve—Chancellor and Unpredictable Expense .....			\$ 3,000.00	\$ 3,000.00
Employees' Retirement Contribution .....			2,000.00	2,000.00
GRAND TOTAL Northern Montana College .....	\$ 109,945.12	\$ 145,077.56	\$ 177,000.00	\$ 177,000.00
<b>Appropriations Requested:</b>				
University Millage Fund .....			\$ 155,000.00	\$ 155,000.00
General Fund .....			10,000.00	10,000.00
Federal for Veteran Education .....			12,000.00	12,000.00
Total .....			\$ 177,000.00	\$ 177,000.00

# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## Custodial Institutions

### Schedule 1—Income and Expenditures

BALANCES	Actual 1944-1945	Actual 1945-1946
Appropriations from General Fund .....	\$ 83,278.43	\$ 50,000.00
Land Grant Fund (Interest and Income) .....	1,976.63	6,826.87
Federal Aid Funds .....	94.82	321.53
Interest and Sinking Funds .....	301,992.50	278,439.71
Construction Funds .....	481,701.53	452,298.51
T. B. Patients' Fund .....	216.47	216.47
T. B. Clothing Fund .....	2,648.03	2,416.40
Endowment Funds .....	3,389.72	3,092.33
Fire Loss Funds .....	23,822.17	17,108.19
<b>Total Balances</b> .....	<b>\$ 899,120.30</b>	<b>\$ 810,720.01</b>
<b>APPROPRIATIONS</b>		
School for Deaf and Blind .....	\$ 60,000.00	\$ 68,685.00
Orphans' Home .....	99,000.00	145,000.00
Industrial School .....	70,574.78	79,067.00
Vocational School for Girls .....	46,260.00	64,000.00
State Prison .....	181,701.10	216,148.00
State Hospital .....	586,225.24	746,451.00
Tuberculosis Sanitarium .....	250,000.00	263,893.00
Soldiers' Home .....	40,000.00	44,488.00
Training School .....	172,500.00	210,872.00
<b>Total Appropriations</b> .....	<b>\$ 1,506,661.12</b>	<b>\$ 1,838,604.00</b>
<b>LAND GRANT FUNDS</b>		
School for Deaf and Blind .....	\$ 6,875.32	\$ 13,805.37
Industrial School .....	11,788.23	10,755.50
Soldiers' Home .....	206.08	205.56
<b>Total Land Grant Funds</b> .....	<b>\$ 18,869.63</b>	<b>\$ 24,766.43</b>
<b>FEDERAL AID FUNDS</b>		
State Hospital .....	\$ 36,500.00	\$
Soldiers' Home .....	2,677.81	5,324.17
<b>Total Federal Aid Funds</b> .....	<b>\$ 39,177.81</b>	<b>\$ 5,324.17</b>
<b>INTEREST AND SINKING FUNDS</b>		
School for Deaf and Blind .....	\$ 8,656.84	\$ 5,417.92
Industrial School .....	18,102.63	3,622.65
State Hospital .....	57,527.94	4,649.65
Tuberculosis Sanitarium .....	64,918.00	2,145.03
Training School .....	4,845.30	
<b>Total Interest and Sinking Funds</b> .....	<b>\$ 149,050.71</b>	<b>\$ 15,835.25</b>

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

## Custodial Institutions

## Schedule 1—Income and Expenditures

OTHER FUNDS	1944-1945 Actual	Actual 1945-1946
State Prison Motor Vehicle Recording Fund .....	\$ 27,664.86	\$ 18,305.06
State Hospital Bond Construction Fund .....	17,637.11	29,716.48
T. B. Patients' Fund .....		
T. B. Clothing Fund .....	1,893.61	1,789.52
Orphans' Home Donations .....	1,120.00	
Total Other Funds .....	\$ 48,315.58	\$ 49,811.06
Total Available .....	\$ 2,661,195.15	\$ 2,745,060.92
<b>EXPENDITURES</b>		
School for Deaf and Blind .....	\$ 76,329.46	\$ 82,141.59
Orphans' Home .....	100,292.20	137,618.88
Industrial School .....	79,157.41	93,089.34
Vocational School for Girls .....	48,864.53	58,225.79
State Prison .....	196,917.10	196,392.31
State Hospital .....	790,843.27	926,562.12
Tuberculosis Sanitarium .....	277,276.45	256,811.24
Soldiers' Home .....	43,482.51	41,756.26
Training School .....	181,176.10	183,090.76
Total Expenditures .....	\$ 1,794,341.03	\$ 1,975,688.31
Balances .....	\$ 866,854.12	\$ 769,372.61
Less General Fund Reversions .....	56,134.11	
Balances Carried Forward .....	\$ 810,720.01	\$ 769,372.61

## COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

## Custodial Institutions

## Schedule 2—Detail of Expenditures

INSTITUTION—1944-1945	Salaries	Other Operation	Capitol	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	\$ 40,783.65	\$ 20,097.40	\$ 2,755.05	\$ 2,115.57	\$ 10,577.79	\$ 76,329.46
Orphans' Home	48,645.07	44,786.68	4,341.94	2,518.51		100,292.20
Industrial School	41,591.41	28,917.57	2,972.12	2,400.87	3,270.44	79,157.41
Vocational School for Girls	23,423.64	23,481.28	290.60	4,697.37	-3,028.36	48,864.53
State Prison	77,617.95	194,725.62	7,141.21	12,130.47	-94,698.15	196,917.10
State Hospital	246,101.90	464,618.73	96,897.23	20,249.85	-37,024.44	790,843.27
Tuberculosis Sanatorium	125,905.88	111,750.62	815.07	32,251.23	6,553.65	277,276.45
Soldiers' Home	24,441.66	15,510.64	1,996.91	1,909.93	-375.63	43,482.51
Training School	67,858.77	141,947.55	1,195.80	14,143.27	-43,967.69	181,178.10
<b>TOTALS</b>	<b>\$ 696,369.93</b>	<b>\$ 1,045,836.49</b>	<b>\$ 118,410.93</b>	<b>\$ 92,417.07</b>	<b>\$ -158,693.39</b>	<b>\$ 1,794,341.03</b>
Per Cent to Total	38.8%	58.3%	6.6%	5.1%	-8.8%	100%
<b>INSTITUTION—1945-1946</b>						
School for Deaf and Blind	\$ 47,848.75	\$ 21,360.21	\$ 2,249.31	\$ 2,910.00	\$ 7,773.32	\$ 82,141.59
Orphans' Home	61,624.34	61,931.01	2,300.77	11,762.76		137,618.88
Industrial School	46,743.76	30,664.42	8,121.89	4,687.47	2,871.80	93,089.34
Vocational School for Girls	30,308.77	26,385.19	2,010.60	3,227.07	-3,705.84	58,225.79
State Prison	91,499.51	171,201.58	3,402.08	8,520.57	-78,231.43	196,392.31
State Hospital	315,498.64	446,607.22	99,878.31	21,687.17	-42,890.78	826,562.12
Tuberculosis Sanatorium	132,469.40	107,229.07	160.96	9,458.06	7,493.75	256,811.24
Soldiers' Home	25,518.82	14,194.51	344.64	1,963.71	-265.42	41,756.26
Training School	76,374.40	140,067.32	7,305.06	9,703.96	-50,359.96	183,090.78
<b>TOTALS</b>	<b>\$ 827,886.39</b>	<b>\$ 1,019,640.53</b>	<b>\$ 125,773.62</b>	<b>\$ 73,920.77</b>	<b>\$ -71,533.00</b>	<b>\$ 1,975,688.31</b>
Per Cent to Total	42.0%	51.6%	6.3%	3.7%	-3.6%	100%

# G-1—SCHOOL FOR DEAF AND BLIND

## Schedule 1—Income and Expenditures

Under Board of Education

GLENN I. HARRIS, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
565	Salaries and Expenses	\$ 3,050.16	\$	\$ 8,608.50
103-3	Interest and Income Fund	1,896.46	4,316.23	3,829.83
387-7	Interest and Sinking Fund	5,584.09	3,663.14	1,307.74
	Total Balances	\$ 10,530.71	\$ 7,979.37	\$ 13,746.07
<b>APPROPRIATIONS AND COLLECTIONS</b>				
565	Salaries and Expenses	\$ 60,000.00	\$ 68,685.00	\$ 68,685.00
103-3	Interest and Income Fund	6,875.32	13,805.37	
387-7	Interest and Sinking Fund	8,656.84	5,417.92	
	Total Available	\$ 86,062.87	\$ 95,887.66	\$ 82,431.07
<b>EXPENDITURES</b>				
565	Salaries and Expenses	\$ 61,296.12	\$ 60,076.50	
103-3	Interest and Income Fund	4,455.55	14,291.77	
387-7	Interest and Sinking Fund	10,577.79	7,773.32	
	Total Expenditures	\$ 76,329.46	\$ 82,141.59	
<b>BALANCES AND REVERSIONS</b>				
565	Salaries and Expenses	\$ 1,754.04	\$ 8,608.50	
103-3	Interest and Income Fund	4,316.23	3,829.83	
387-7	Interest and Sinking Fund	3,663.14	1,307.74	
	Total Balances and Reversions	\$ 9,733.41	\$ 13,746.07	

# G-1—SCHOOL FOR DEAF AND BLIND

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Officers	\$ 5,049.99	\$ 5,439.50	\$ 6,280.00	\$ 6,280.00
Clerical Employees	1,696.28	1,634.17	2,100.00	2,100.00
Mattresses	1,905.58	2,284.83	3,000.00	3,000.00
Nurses	627.00	630.45	900.00	900.00
Doctors	450.00	540.00	540.00	540.00
Other Employees	301.86	480.00	1,620.00	1,620.00
Postage	172.20	80.50	125.00	125.00
Stationery, Record Books and Blanks	8.50	1.84	75.00	75.00
Sundry Office Supplies and Expenses	64.15	70.45	75.00	75.00
Telephone and Telegraph	313.68	309.79	325.00	325.00
Freight, Express and Drayage	48.77	28.67	50.00	50.00
Travel	337.00	176.75	250.00	250.00
Publications	82.00	13.45	90.00	90.00
Amusements and Recreation	219.11	281.51	275.00	275.00
Official Bonds	40.75	25.60	40.00	40.00
Industrial Accident Insurance	188.84	260.77	400.00	400.00
Legal Publications	4.90	10.89	25.00	25.00
Charges and Checks	4.78	5.88	10.00	10.00
Other Supplies and Expenses	49.04	28.35	45.00	45.00
Auto Insurance		11.15	20.00	20.00
Religious Services		23.20	30.00	30.00
Total Operation	\$ 11,263.13	\$ 12,197.95	\$ 16,275.00	\$ 16,275.00
Employer's Contribution to Employees' Retirement System			700.00	700.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 15.00	\$ 15.00
Library and Reference Books			10.00	10.00
Scientific Apparatus			5.00	5.00
Total Capital			\$ 30.00	\$ 30.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 21.60	\$ 2.50	\$ 10.00	\$ 10.00
Library and Reference Books		21.00	10.00	10.00
Total Repairs and Replacements	\$ 21.60	\$ 23.50	\$ 20.00	\$ 20.00
Total Administration	\$ 11,284.73	\$ 12,221.45	\$ 17,025.00	\$ 17,025.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Teachers for Deaf	\$ 17,095.14	\$ 21,146.14	\$ 29,540.00	\$ 29,540.00
Teachers for Blind	5,842.70	7,324.56	9,590.00	9,590.00
Athletic Coach	286.00	450.00	675.00	675.00
Others	277.66	49.00	75.00	75.00
Text Books	326.39	279.01	350.00	350.00
Print Shop Supplies	395.64	460.63	475.00	475.00
Carpenter Shop Supplies	415.31	280.35	400.00	400.00
Sewing Room Supplies	124.73	133.51	200.00	200.00
Shoe Shop Supplies	365.04	301.78	350.00	350.00
Subscriptions and Periodicals	215.85	197.00	225.00	225.00
Blind Boys' Vocational Shop	11.23	36.17	75.00	75.00
Other School Supplies	458.31	321.59	450.00	450.00
Other Expenses	155.24	32.68	125.00	125.00
Athletic Supplies		38.16	75.00	75.00
Teachers' Retirement			1,400.00	1,400.00
Total Operation	\$ 25,719.34	\$ 31,050.58	\$ 44,005.00	\$ 44,005.00

# G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Land and Land Improvements	\$ 22.64	\$ 25.00	\$ 25.00	\$ 25.00
Machinery and Appliances	1,113.69	500.00	500.00	500.00
Hand Tools and Petty Equipment	67.32	22.40	50.00	50.00
Furniture and Fixtures	198.60	100.00	100.00	100.00
Library and Reference Books		16.45	25.00	25.00
Scientific Apparatus		49.03	50.00	50.00
Total Capital	\$ 1,402.25	\$ 322.88	\$ 750.00	\$ 750.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 326.89	\$ 44.55	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment	3.33	18.00	25.00	25.00
Furniture and Fixtures	36.25		75.00	75.00
Library and Reference Books	6.00	20.20	10.00	10.00
Buildings and Attached Fixtures				
Scientific Apparatus			20.00	20.00
Total Repairs and Replacements	\$ 372.47	\$ 82.75	\$ 380.00	\$ 380.00
Total Educational System	\$ 27,494.06	\$ 31,456.21	\$ 45,135.00	\$ 45,135.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Plant Superintendent	\$ 2,180.00	\$ 2,223.55	\$ 2,640.00	\$ 2,640.00
Janitors	2,042.31	1,966.25	2,160.00	2,160.00
Other Help	136.95	289.09	500.00	500.00
Heat (gas)	1,768.88	1,841.54	1,900.00	1,900.00
Light and Power	1,073.94	1,038.64	1,300.00	1,300.00
Water	438.95	466.25	550.00	550.00
Janitor Supplies	263.06	550.06	400.00	400.00
Campus Supplies	83.46	95	50.00	50.00
Hardware and Sundries	95.19	63.59	75.00	75.00
Insurance—Auto and Fire	10.74		35.00	35.00
Gasoline	78.00	135.35	200.00	200.00
Oils, Grease and Tires	44.30	150.74	85.00	85.00
Rent—Superintendent's Cottage	510.00	510.00	720.00	720.00
Gardeners' Supplies and Expenses	8.90	57.99	50.00	50.00
Other Supplies and Expenses	54.24	51.20	60.00	60.00
Total Operation	\$ 8,788.94	\$ 9,345.20	\$ 10,725.00	\$ 10,725.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 220.16	\$ 127.69	\$	\$
Buildings and Attached Fixtures	229.70	474.07	200.00	200.00
Hand Tools and Petty Equipment	168.28	311.03	250.00	250.00
Furniture and Fixtures	734.66	5.72	300.00	300.00
Machinery and Appliances		1,007.92	50.00	50.00
Total Capital	\$ 1,352.80	\$ 1,926.43	\$ 800.00	\$ 800.00



## G-1—SCHOOL FOR DEAF AND BLIND—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 1,314.49	\$ 2,174.84	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	231.46	385.12	750.00	750.00
Hand Tools and Petty Equipment	112.56	181.54	180.00	180.00
Furniture and Fixtures	42.99	42.25	45.00	45.00
Land and Land Improvements		20.00		
Total Repairs and Replacements	\$ 1,721.50	\$ 2,803.75	\$ 2,475.00	\$ 2,475.00
Total Physical Plant	\$ 11,863.24	\$ 14,075.38	\$ 14,000.00	\$ 14,000.00
<b>Subsistence</b>				
Salaries: Cooks and Bakers	\$ 1,542.98	\$ 1,627.10	\$ 2,190.00	\$ 2,190.00
Waitresses	536.75	658.00	1,080.00	1,080.00
Kitchen Helpers	328.90	288.50	540.00	540.00
Laundry Assistants	633.00	736.86	810.00	810.00
Other Help	100.45	170.75	190.00	190.00
Food	10,481.11	11,562.24	16,000.00	16,000.00
Hospital Expenses	118.57	256.06	260.00	260.00
Drugs and Medicines	90.64	113.28	120.00	120.00
Household Equipment	751.65	210.72	500.00	500.00
Laundry Supplies	261.85	473.90	400.00	400.00
Kitchen Supplies	95.15	360.75	400.00	400.00
Clothing and Dry Goods	79.28		750.00	750.00
Other Supplies and Expenses	89.31	157.07	150.00	150.00
Total Subsistence	\$ 15,109.64	\$ 16,615.23	\$ 23,390.00	\$ 23,390.00
<b>Debt Service</b>				
Interest on Bonds	\$ 4,355.55	\$ 3,884.43		
Bonds Redeemed	6,222.24	3,888.89		
Total Debt Service	\$ 10,577.79	\$ 7,773.32		
GRAND TOTAL School for Deaf and Blind	\$ 76,329.46	\$ 82,141.59	\$ 99,550.00	\$ 99,550.00
Less Estimated Income from Interest and Income			5,000.00	5,000.00
Net Appropriation Requested			\$ 94,550.00	\$ 94,550.00
Approved by Post War Construction Commission			30,100.00	
Requested for Residence for President			12,500.00	
Total Appropriation Requested			\$ 137,150.00	

# G-2—STATE ORPHANS' HOME Schedule 1—Income and Expenditures

Under Board of Education		LEONARD H. WHITNEY, President E. O. WATTS, President—Resigned		
		Actual 1944-1945	Actual 1943-1946	Allowed 1946-1947
<b>BALANCES</b>				
660	Salaries and Expenses .....	\$ 22.41	\$	\$ 7,402.62
206	Rundell Bequest Fund .....	3,139.72	2,842.33	2,820.83
207	Pincus Fund .....	250.00	250.00	250.00
	<b>Total Balances .....</b>	<b>\$ 3,412.13</b>	<b>\$ 3,092.33</b>	<b>\$ 10,473.45</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
660	Salaries and Expenses .....	\$ 99,000.00	\$ 141,000.00	\$ 141,000.00
660	New Milk House and Pasteurizer .....		4,000.00	
	Donations .....	1,120.00		
	<b>Total Available .....</b>	<b>\$ 103,532.13</b>	<b>\$ 148,092.33</b>	<b>\$ 151,473.45</b>
<b>EXPENDITURES</b>				
660	Salaries and Expenses .....	\$ 98,874.81	\$ 137,597.38	
660	New Milk House and Pasteurizer .....			
206	Rundell Bequest Fund .....	297.39	21.50	
207	Pincus Fund .....			
	Donations .....	1,120.00		
	<b>Total Expenditures .....</b>	<b>\$ 100,292.20</b>	<b>\$ 137,618.88</b>	
<b>BALANCES AND REVERSIONS</b>				
660	Salaries and Expenditures .....	\$ 147.60	\$ 7,402.62	
206	Rundell Bequest Fund .....	2,842.33	2,820.83	
207	Pincus Fund .....	250.00	250.00	
	<b>Total Balances and Reversions .....</b>	<b>\$ 3,239.93</b>	<b>\$ 10,473.45</b>	

## G-2—STATE ORPHANS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	1947 Budget
Administration	July 1, 1944	July 1, 1945	July 1, 1947	July 1, 1948
June 30, 1945	June 30, 1946	June 30, 1948	June 30, 1948	June 30, 1949
<b>OPERATION</b>				
Salaries: Superintendent	\$ 2,775.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
Secretary and Stenographer	1,320.51	1,791.51	2,940.00	2,940.00
Physician	1,880.00	1,920.00	1,920.00	1,920.00
Mattresses	11,176.01	13,364.90	17,780.00	17,780.00
Nurses	1,465.00	1,315.00	1,800.00	1,800.00
Dentist	933.75	1,020.00	1,020.00	1,020.00
Regular Employees and Resident Social Worker	2,260.68	2,220.05	5,685.00	5,685.00
Temporary Employees	137.55	231.22	360.00	360.00
Postage	91.80	77.90	100.00	100.00
Stationery, Record Books and Blanks	183.87	200.32	200.00	200.00
Sundry Office Supplies and Expenses	36.05	105.10	75.00	75.00
Telephone and Telegraph	288.82	327.24	340.00	340.00
Freight, Express and Drayage	30.00	28.93	50.00	50.00
Travel	92.68	65.90	150.00	150.00
Executive Board Expense	30.00	90.00	120.00	120.00
Industrial Accident Insurance	367.22	382.74	480.00	480.00
Amusement and Recreation	502.00	510.00	645.00	645.00
Magazines and Periodicals	103.81	106.75	90.00	90.00
Holiday Entertainment	49.79	12.00	75.00	75.00
Gratuities	105.00	180.00	180.00	180.00
Burial of Inmates	55.00		50.00	50.00
Other Expenses	94.54	485.18	375.00	375.00
Religious Services		78.00	247.00	247.00
Dental Expenses			85.00	85.00
Cemetery Upkeep			10.00	10.00
<b>Total Operation</b>	<b>\$ 23,949.38</b>	<b>\$ 27,482.74</b>	<b>\$ 38,227.00</b>	<b>\$ 38,277.00</b>
<b>CAPITAL</b>				
Scientific Apparatus		\$ 115.00	\$ 66.00	\$ 40.00
Machinery and Appliances			800.00	2,000.00
<b>Total Capital</b>		<b>\$ 115.00</b>	<b>\$ 866.00</b>	<b>\$ 2,040.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 435.08	\$	\$ 2,006.60	\$ 16.60
Furniture and Fixtures	7.92		10.00	10.00
Scientific Apparatus		24.78		
<b>Total Repairs and Replacements</b>	<b>\$ 443.00</b>	<b>\$ 24.78</b>	<b>\$ 2,016.60</b>	<b>\$ 26.60</b>
Public Employees' Retirement System			2,441.25	2,441.25
<b>Total Administration</b>	<b>\$ 24,392.38</b>	<b>\$ 27,622.52</b>	<b>\$ 43,550.85</b>	<b>\$ 42,784.85</b>
<b>Educational System</b>				
<b>OPERATION</b>				
Band and Shop Man		\$	\$ 2,400.00	\$ 2,400.00
Salaries: Kindergarten Teachers	\$ 75.00	1,580.44	1,140.00	1,140.00
Grade Teachers	5,760.23	8,018.01	7,560.00	7,560.00
Sewing Teachers	275.00	465.00	1,800.00	1,800.00
Playground Instructors	817.26	754.21	1,185.00	1,185.00
Text Book Supplies	115.46	282.25	300.00	300.00
Blank Books, Pencils, etc.	584.31	886.14	385.00	385.00
Sundry School Supplies	150.00	21.56	60.00	60.00
Other Educational Expenses	29.50	110.63	80.00	50.00
General Supplies and Expenses	133.70	150.00	150.00	150.00
Teachers' Retirement		385.91	593.75	593.75
Music Supplies		70.34	110.00	85.00
<b>Total Operation</b>	<b>\$ 7,940.46</b>	<b>\$ 12,319.79</b>	<b>\$ 15,763.75</b>	<b>\$ 15,708.75</b>

# G-2—STATE ORPHANS' HOME—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 64.50	\$ 100.00	\$ 180.00	\$ 100.00
Library and Reference Books	252.93	341.94	288.00	250.00
Hand Tools and Petty Equipment		255.00	250.00	125.00
Total Capital	\$ 317.43	\$ 696.94	\$ 718.00	\$ 475.00
<b>REPAIRS AND REPLACEMENTS</b>				
Repair of Band Instruments		\$	\$ 75.00	\$ 75.00
Furniture and Fixtures	\$ 9.18	4.00	310.00	270.00
Hand Tools and Petty Equipment		4.50	5.00	5.00
Total Repairs and Replacements	\$ 9.18	\$ 8.50	\$ 390.00	\$ 350.00
Total Educational System	\$ 8,267.07	\$ 13,025.23	\$ 16,871.75	\$ 16,533.75
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Farmers and Stockmen	\$ 1,011.25	\$ 1,204.71	\$ 1,620.00	\$ 1,620.00
Engineers and Firemen	2,931.36	4,892.43	5,835.00	5,835.00
Teamsters and Laborers	100.09	1,724.82	1,560.00	1,560.00
Watchmen	1,009.00	1,140.00	1,260.00	1,260.00
Dairy and Poultry Men	1,377.50	1,485.05	1,680.00	1,680.00
Regular Employees	2,992.55	2,048.79	3,060.00	3,060.00
Temporary Employees	510.06	1,777.23	1,460.50	1,460.50
Fuel (coal)	8,829.42	9,669.65	13,500.00	13,500.00
Lights and Power	2,574.52	2,503.13	2,740.00	2,740.00
Engine Room Supplies	204.55	416.35	590.00	590.00
Janitor Supplies	759.00	523.74	900.00	900.00
Electrical Supplies	178.79	276.10	300.00	300.00
Freight, Express and Drayage	91		50.00	50.00
Insurance	10.45	19.99	166.00	166.00
Gasoline	353.70	418.37	350.00	350.00
Oils and Grease	64.03	70.16	65.00	65.00
Tires and Auto Supplies	264.07	363.82	350.00	350.00
Rent of Land	100.00	10.00	100.00	100.00
Seeds and Plants	797.04	191.83	415.00	415.00
Stock and Poultry Feed	4,883.32	10,755.11	11,830.00	11,830.00
Farm Supplies and Expenses	356.53	710.24	600.00	600.00
Household Consumables	541.83	1,137.61	1,100.00	1,100.00
Playground Equipment	182.81	300.00	300.00	300.00
Sundry Supplies	101.50	1,023.56	700.00	700.00
Pasture Rental	10.00	296.00	300.00	300.00
Other Supplies and Expenses	902.71	142.85	800.00	800.00
Fertilizer		725.70	125.00	125.00
Pasteurization Supplies		1,260.84		25.00
Total Operation	\$ 31,148.19	\$ 45,076.69	\$ 51,756.00	\$ 51,781.50
<b>CAPITAL</b>				
Land and Land Improvements	\$ 2,139.50	\$ 68.75	\$ 600.00	\$ 600.00
Buildings and Attached Fixtures	83.66	380.00	5,350.00	1,350.00
Machinery and Appliances	1,697.67	633.75	860.00	150.00
Hand Tools and Petty Equipment	12.92	161.81	150.00	150.00
Furniture and Fixtures	43.26		800.00	2,800.00
Livestock and Poultry	47.50	53.50	55.00	
Other Capital		191.02	200.00	200.00
Total Capital	\$ 4,024.51	\$ 1,488.83	\$ 8,015.00	\$ 5,305.00

## G-2—STATE ORPHANS' HOME—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 850.83	\$ 4,635.32	\$ 5,000.00	\$ 800.00
Machinery and Appliances	719.49	981.14	4,190.00	5,090.00
Hand Tools and Petty Equipment	51.98	151.78	100.00	100.00
Furniture and Fixtures	137.48	44.13	90.00	90.00
Household Equipment	306.55	562.11	775.00	775.00
Other Repairs and Replacements		5,355.00	1,500.00	2,500.00
Total Repairs and Replacements	\$ 2,066.33	\$ 11,729.48	\$ 11,655.00	\$ 9,355.00
Total Physical Plant	\$ 37,239.03	\$ 58,295.00	\$ 71,426.50	\$ 66,441.50
<b>Subsistence</b>				
Salaries: Cooks	\$ 959.72	\$ 1,518.04	\$ 1,680.00	\$ 1,680.00
Bakers	1,310.52	1,554.98	1,680.00	1,680.00
Laundry Employees	2,612.19	3,579.33	4,740.00	4,740.00
Dining Room Employees	1,448.63	1,664.27	2,160.00	2,160.00
Kitchen Assistants	697.83	639.22	891.00	1,214.00
Seamstress	827.44	887.25	1,080.00	1,080.00
Other Regular Employees	1,538.75	1,737.88	2,295.00	2,295.00
Temporary Employees	441.19		581.00	581.00
Laundry	82.63	435.89	800.00	800.00
Food Supplies	15,376.01	18,584.27	22,320.00	22,320.00
Clothing and Dry Goods	2,890.81	4,688.82	6,562.50	6,562.50
Shoe Repairs	492.18	538.67	375.00	575.00
Drugs and Medicine	580.84	914.08	800.00	800.00
Hospital Supplies	92.19	202.91	200.00	200.00
General Supplies	1,042.79	1,730.52	700.00	700.00
Total Subsistence	\$ 30,393.72	\$ 38,676.13	\$ 47,064.50	\$ 47,387.50
GRAND TOTAL Orphans' Home	\$ 100,292.20	\$ 137,618.88	\$ 178,913.60	\$ 173,147.60

# G-3—STATE INDUSTRIAL SCHOOL Schedule 1—Income and Expenditures

Under Board of Education

CARL M. HORN, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
628	Salaries and Expenses	\$0D 5,686.63	\$	\$ 1,988.53
103-4	Interest and Income Fund	2.70	2,500.18	1,864.81
387-9	Interest and Sinking Fund	10,696.09	24,218.72	23,221.37
	<b>Total Balances</b>	\$ 5,012.16	\$ 26,718.90	\$ 27,074.71
<b>APPROPRIATIONS AND COLLECTIONS</b>				
628	Salaries and Expenses	\$ 70,000.00	\$ 76,567.00	\$ 76,567.00
628	Pasteurizer		2,500.00	
468	Deficiency Appropriation	974.78		
103-4	Interest and Income Fund	11,788.23	10,755.30	
387-9	Interest and Sinking Fund	18,102.63	3,622.65	
	<b>Total Available</b>	\$ 105,877.80	\$ 120,164.05	\$ 103,641.71
<b>EXPENDITURES</b>				
628	Salaries and Expenses	\$ 64,311.88	\$ 77,078.47	
628	Pasteurizer			
468	Deficiency Appropriation	974.78		
103-4	Interest and Income Fund	9,290.75	11,390.87	
387-9	Interest and Sinking Fund	4,580.00	4,620.00	
	<b>Total Expenditures</b>	\$ 79,157.41	\$ 93,089.34	
<b>BALANCES AND REVERSIONS</b>				
628	Salaries and Expenses	\$ 1.49	\$ 1,988.53	
103-4	Interest and Income Fund	2,500.18	1,864.81	
387-9	Interest and Sinking Fund	24,218.72	23,221.37	
	<b>Total Balances and Reversions</b>	\$ 26,720.39	\$ 27,074.71	

# G-3—STATE INDUSTRIAL SCHOOL Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President	\$ 3,000.00	\$ 3,300.00	\$ 4,000.00	\$ 4,000.00
Secretary	1,910.00	1,920.00	2,040.00	2,040.00
House Parents	7,024.01	7,391.61	10,500.00	10,500.00
Night Watchman	731.00	731.00	1,080.00	1,080.00
Nurse	660.00	560.00	1,500.00	1,500.00
Physicians	1,800.00	1,800.00	1,800.00	1,800.00
Parole Officer	1,210.00	1,220.00	2,040.00	2,040.00
Stenographer	727.26	955.64	1,200.00	1,200.00
Postage	337.28	201.76	300.00	300.00
Stationery, Record Books and Blanks	134.94	233.14	250.00	250.00
Sundry Office Supplies and Expenses	73.13	102.31	100.00	100.00
Telephone and Telegraph	439.58	515.51	550.00	550.00
Freight, Express and Drayage	20.30	10.54	70.00	70.00
Parole Travel Expenses	36.52	110.03	400.00	400.00
Publications	51.00	55.00	50.00	50.00
Local Board Expense	85.00	170.00	120.00	120.00
Amusement and Recreation	504.99	519.29	750.00	750.00
Magazines and Periodicals	25.75	30.00	60.00	60.00
Religious Services	212.00	276.00	260.00	260.00
Industrial Accident Insurance	905.96	739.83	1,100.00	1,100.00
Dental Nurses and Hospital Expense	1,818.87	846.37	1,200.00	1,200.00
General Supplies and Expenses	203.84	60.55	150.00	150.00
Escapes and Rewards	36.00	88.00	150.00	150.00
Salaries—Others			300.00	300.00
Total Operation:	\$ 22,647.43	\$ 22,570.58	\$ 29,870.00	\$ 29,870.00
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 6.07	\$ 50.00	\$ 50.00
Library and Reference Books		5.95	10.00	10.00
Scientific Apparatus			200.00	200.00
Machinery and Appliances				
Total Capital		\$ 12.02	\$ 260.00	\$ 260.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 5.55	\$ 20.45	\$ 50.00	\$ 50.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements	\$ 5.55	\$ 20.45	\$ 100.00	\$ 100.00
Total Administration	\$ 22,652.98	\$ 22,603.05	\$ 30,230.00	\$ 30,230.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: School Supervisor	\$ 1,485.00	\$ 1,915.00	\$ 2,000.00	\$ 2,000.00
Elementary Grade Teachers	1,485.00	1,530.00	1,800.00	1,800.00
Eighth Grade Teacher	1,087.50	1,387.50	2,100.00	2,100.00
Seventh Grade Teacher	765.00	810.00	1,200.00	1,200.00
High School Teachers	1,026.70	960.00	2,100.00	2,100.00
Vocational Training Instructor—Auto Shop	1,900.00	2,220.80	2,100.00	2,100.00
Vocational Training Instructor—Carpenter Shop			2,550.00	2,550.00
Music Teacher	1,699.92	1,800.00	2,200.00	2,200.00
Athletic Instructor	675.00	300.00	800.00	800.00
Temporary	81.37		100.00	100.00
Text Books	319.32	356.26	500.00	500.00
Stationery	75.11	40.60	50.00	50.00
School Room Supplies	3.60	295.65	200.00	200.00
Educational Films	29.93	31.33	100.00	100.00
Music Department Supplies	125.01	78.45	200.00	200.00
Carpenter Shop Supplies	30.07	200.00	200.00	200.00
Other Educational Supplies and Expenses	148.40	273.66	300.00	300.00
Gymnasium Supplies		76.02	622.50	622.50
Teachers' Retirement		304.02		
Total Operation	\$ 10,939.93	\$ 12,341.79	\$ 19,322.50	\$ 19,322.50

# G-3—STATE INDUSTRIAL SCHOOL—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 4.45	\$ 67.75	\$ 500.00	\$ 500.00
School Equipment	10.50	39.22	500.00	500.00
Gymnasium Equipment	510.60		500.00	500.00
Total Capital	\$ 525.55	\$ 106.97	\$ 1,300.00	\$ 1,300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment	\$ 15.66	\$ 28.34	\$ 200.00	\$ 200.00
School Room Equipment	5.00	48.29	50.00	50.00
Gymnasium Equipment	68.69	16.85	500.00	500.00
Machinery and Appliances			200.00	200.00
Total Repairs and Replacements	\$ 89.35	\$ 93.48	\$ 950.00	\$ 950.00
Total Educational System	\$ 11,554.83	\$ 12,542.24	\$ 21,572.50	\$ 21,572.50
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Engineer and Mechanics	\$ 1,500.00	\$ 2,064.16	\$ 1,800.00	\$ 1,800.00
Relief Officer	200.00	1,380.00	1,500.00	1,500.00
Heat (gas)	4,363.00	1,835.52	1,800.00	1,800.00
Light	1,682.68	1,692.36	1,700.00	1,700.00
Power	1,321.00	1,445.19	1,500.00	1,500.00
Engine Room Supplies	150.19	131.13	150.00	150.00
Fuel Oil	12.15			
Carpenter Shop Supplies	169.37	413.25	500.00	500.00
Isolator Supplies	401.16	422.84	500.00	500.00
Insurance	60.52	67.33	75.00	75.00
Gasoline	729.80	994.98	1,000.00	1,000.00
Oil	112.85	181.07	150.00	150.00
Tires and Other Auto Expense	120.67	218.77	200.00	200.00
Rent of Sewer	126.50	126.50	127.00	127.00
Other Supplies and Expenses	401.16	555.93	500.00	500.00
Heat (coal)		3,791.60	5,000.00	5,000.00
Total Operation	\$ 11,351.05	\$ 15,320.63	\$ 16,502.00	\$ 16,502.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 1,555.53	\$ 1,503.26	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances	1.00	4,983.97	2,000.00	2,000.00
Furniture and Fixtures	134.95	500.00	500.00	500.00
Library and Reference Books	28.71	41.14	200.00	200.00
Household Equipment	229.28	93.37	500.00	500.00
Hand Tools and Petty Equipment		129.03	100.00	100.00
Total Capital	\$ 1,949.47	\$ 7,259.53	\$ 5,300.00	\$ 5,300.00



**G-3—STATE INDUSTRIAL SCHOOL—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 654.99	\$ 1,073.00	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances	803.82	937.57	1,000.00	1,000.00
Hand Tools and Petty Equipment	141.06	310.35	250.00	250.00
Household Equipment	158.65	472.85	500.00	500.00
Total Repairs and Replacements	\$ 1,758.54	\$ 2,794.77	\$ 3,750.00	\$ 3,750.00
Total Physical Plant	\$ 15,059.06	\$ 25,374.93	\$ 25,552.00	\$ 25,552.00
<b>Forms</b>				
<b>OPERATION</b>				
Salaries: Farm Superintendent	\$ 1,920.00	\$ 2,040.00	\$ 2,100.00	\$ 2,100.00
Irrigator	1,170.00	1,380.00	1,500.00	1,500.00
Teamster	750.00	1,035.16	1,500.00	1,500.00
Garden Superintendent	1,200.00	1,380.00	1,500.00	1,500.00
Dairy Men	1,800.00	1,707.26	1,800.00	1,800.00
Crenmery and Poultry Man	50.00		200.00	200.00
Seeds and Plants	362.14	865.03	700.00	700.00
Blacksmithing	4.00	2.00	50.00	50.00
Poultry Feed	126.80	332.65	500.00	500.00
Hog Feed	533.40	174.76	600.00	600.00
Cattle Feed	1,228.91	1,876.44	2,000.00	2,000.00
Horse Feed	398.72	551.20	500.00	500.00
Irrigation Taxes	1,578.46	1,578.48	1,600.00	1,600.00
Posturing	42.25	50.70	50.00	50.00
Veterinary	149.95	190.30	250.00	250.00
Maintenance of Tractors and Trucks	275.90	9.00	200.00	200.00
Threshing and Harvesting	265.47	165.82	200.00	200.00
Other Farm Expenses	395.17	363.72	400.00	400.00
Total Operation	\$ 12,003.17	\$ 13,702.52	\$ 15,650.00	\$ 15,650.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 62.50	\$ 84.00	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment	224.00	8.00	50.00	50.00
Livestock and Poultry	215.60	400.50	400.00	400.00
Buildings and Attached Fixtures		27.48	50.00	50.00
Machinery and Appliances		223.39	2,000.00	2,000.00
Total Capital	\$ 502.10	\$ 743.37	\$ 2,600.00	\$ 2,600.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 99.00	\$ 94.24	\$ 200.00	\$ 200.00
Machinery and Appliances	298.49	1,114.74	1,000.00	1,000.00
Hand Tools and Petty Equipment	149.94	235.27	250.00	250.00
Buildings and Attached Fixtures		214.52	250.00	250.00
Total Repairs and Replacements	\$ 547.43	\$ 1,778.77	\$ 1,650.00	\$ 1,650.00
Total Farms	\$ 13,052.70	\$ 16,224.66	\$ 19,900.00	\$ 19,900.00

# G-3—STATE INDUSTRIAL SCHOOL—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Dining Room Supervisor	\$	\$ 32.45	\$	\$
Boys' Kitchen Matron	1,262.08	1,260.00	1,800.00	1,800.00
Assistant Cook	664.20	1,024.55	1,200.00	1,200.00
Laundry Foreman	1,075.00	1,380.00	1,500.00	1,500.00
Housekeeper	1,248.37	1,472.97	1,980.00	1,980.00
Sewing Room Matron	770.00	864.19	1,200.00	1,200.00
Temporary Employees	14.00		300.00	300.00
Food Supplies	5,044.53	4,244.42	6,000.00	6,000.00
Dry Goods, Linens, etc.	620.68	256.63	750.00	750.00
Clothing	688.19	855.95	1,200.00	1,200.00
Shoes	1,165.15	729.21	1,200.00	1,200.00
Drugs	195.12	283.47	300.00	300.00
Laundry Supplies and Expenses	402.37	251.85	400.00	400.00
Canning Supplies	339.34	307.21	350.00	350.00
Hospital Supplies	39.38	124.95	100.00	100.00
Sundry Supplies and Expenses	15.76	27.49	50.00	50.00
Miscellaneous Subsistence Expenses	22.93	128.87	100.00	100.00
Household Supplies and Expenses		128.48	100.00	100.00
Total Subsistence	\$ 13,567.40	\$ 13,472.66	\$ 18,530.00	\$ 18,530.00
Less Supplies from Trading	1,309.56	1,748.20		
Net Total Subsistence	\$ 12,257.84	\$ 11,724.46		
Public Employees' Retirement System			\$ 1,200.00	\$ 1,200.00
<b>Debt Service</b>				
Interest on Bonds	\$ 1,580.00	\$ 1,620.00	\$ 1,480.00	\$ 1,260.00
Bonds Redeemed	3,000.00	3,000.00	3,000.00	3,000.00
Total Debt Service	\$ 4,580.00	\$ 4,620.00	\$ 4,480.00	\$ 4,260.00
GRAND TOTAL Industrial School	\$ 79,157.41	\$ 93,089.34	\$ 122,764.50	\$ 122,544.50
Anticipated Revenue from Interest			\$ 10,000.00	\$ 10,000.00
Appropriation Requested			\$ 112,764.50	\$ 112,544.50

# G-4—VOCATIONAL SCHOOL FOR GIRLS

## Schedule 1—Income and Expenditures

Under Board of Education

ELIZABETH STEED, Superintendent

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
	<b>BALANCES</b>			
754	Salaries and Expenses	\$ 266.48		\$OD 417.49
754	Repairs to Building	2,897.00		
754	Drainage and Repairs to Buildings			6,191.70
	Total Balances	\$ 3,163.48		\$ 5,774.21
	<b>APPROPRIATIONS</b>			
754	Salaries and Expenses	\$ 46,260.00	\$ 56,000.00	\$ 56,000.00
754	Drainage and Repairs to Buildings		8,000.00	
	Total Available	\$ 49,423.48	\$ 64,000.00	\$ 61,774.21
	<b>EXPENDITURES</b>			
754	Salaries and Expenses	\$ 45,970.66	\$ 56,417.49	
754	Repairs to Buildings	2,893.87		
754	Drainage and Repairs to Buildings		1,808.30	
	Total Expenditures	\$ 48,864.53	\$ 58,225.79	
	<b>BALANCES AND REVERSIONS</b>			
754	Salaries and Expenses	\$ 555.82	\$OD 417.49	
754	Repairs to Buildings	3.13		
754	Drainage and Repairs to Buildings		6,191.70	
	Total Balances and Reversions	\$ 558.95	\$ 5,774.21	

## G-4—VOCATIONAL SCHOOL FOR GIRLS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
OPERATION				
Salaries: Superintendent .....	\$ 2,700.00	\$ 2,793.62	\$ 3,000.00	\$ 3,000.00
Assistant Superintendent—Social Worker .....	1,320.00	1,593.33	2,220.00	2,400.00
Secretary .....	1,293.54	1,650.67	1,800.00	1,920.00
Matrons .....	3,329.36	3,912.09	6,000.00	6,000.00
Physician and Dentist .....	1,020.00	1,260.00	1,260.00	1,260.00
Board Members .....	49.22	146.15	150.00	150.00
Postage .....	109.38	183.96	200.00	200.00
Stationery, Record Books and Blanks .....	16.96	142.33	150.00	150.00
Sundry Office Supplies and Expenses .....	104.58	181.62	100.00	100.00
Telephone and Telegraph .....	251.29	381.12	500.00	500.00
Freight, Express and Drayage .....	5.24	7.15	25.00	25.00
Travel .....	468.35	33.40	350.00	350.00
Official Bonds .....	5.00	25.60	50.00	50.00
Magazines and Periodicals .....	8.00	11.00	100.00	100.00
Amusements .....	25.47	562.03	250.00	250.00
Industrial Accident Insurance .....	640.42	750.00	750.00	750.00
Escapes and Rewards .....	1.60	209.59	250.00	250.00
Religious Services .....	111.00	54.00	150.00	150.00
Parole Expenses .....	39.08	188.00	500.00	500.00
Miscellaneous Expense .....	16.55	4.65	100.00	100.00
Total Operation .....	\$ 11,584.74	\$ 13,340.31	\$ 17,905.00	\$ 18,205.00
Employer's Contribution to Public Employees' Retirement System .....			512.28	512.28
CAPITAL				
Furniture and Fixtures .....	\$ 19.75		\$ 100.00	\$ 100.00
Total Capital .....	\$ 19.75		\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures .....	\$ 215.96	\$ 335.09	\$ 300.00	\$ 200.00
Machinery and Appliances .....			1,000.00	
Total Repairs and Replacements .....	\$ 215.96	\$ 335.09	\$ 1,300.00	\$ 200.00
Total Administration .....	\$ 11,820.45	\$ 13,675.40	\$ 19,817.28	\$ 19,017.28

# G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Principal	\$ 1,170.00	\$ 1,503.27	\$ 2,160.00	\$ 2,160.00
Physical Culture Teachers		569.15	2,000.00	2,100.00
Teachers	3,134.35	4,383.42	2,000.00	2,100.00
Beauty Culture Teachers	210.00	169.00	180.00	180.00
Music Teacher	846.00	880.00	750.00	750.00
Domestic Science Teacher	177.24	1,395.10	2,000.00	2,100.00
Text Books	229.98	166.16	300.00	300.00
School Supplies	344.01	629.72	250.00	250.00
Music Supplies	22.46	58.30	50.00	50.00
Sundry Expenses	32.79	7.70	10.00	10.00
Physical Education Supplies		1.35	100.00	100.00
Total Operation	\$ 6,166.83	\$ 9,762.17	\$ 9,800.00	\$ 10,100.00
Teachers' Retirement			371.70	371.70
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 32.24	\$ 316.50	\$ 350.00	\$ 150.00
Other Repairs		8.60		
Total Repairs and Replacements	\$ 32.24	\$ 325.10	\$ 350.00	\$ 150.00
Total Educational System	\$ 6,199.07	\$ 10,087.27	\$ 10,521.70	\$ 10,621.70
<b>Farm</b>				
<b>OPERATION</b>				
Salaries: Foreman and Help	\$ 1,440.21	\$ 2,308.00	\$ 2,700.00	\$ 2,800.00
Repairman and Temporary	632.26	323.71		
Gasoline	3.50	12.38	100.00	100.00
Seeds and Plants	139.92	181.54	150.00	150.00
Stock and Poultry Feed	1,370.78	1,826.32	750.00	750.00
Sundry Expense	19.45	12.38	50.00	50.00
Total Operation	\$ 3,606.12	\$ 4,664.33	\$ 3,750.00	\$ 3,850.00
<b>CAPITAL</b>				
Livestock and Poultry	\$ 73.00	\$ 135.00	\$ 150.00	\$ 150.00
Total Capital	\$ 73.00	\$ 135.00	\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment	\$ 13.90		\$ 50.00	\$ 50.00
Machinery and Appliances			1,500.00	
Total Repairs and Replacements	\$ 13.90		\$ 1,550.00	\$ 50.00
Total Farm	\$ 3,693.02	\$ 4,799.33	\$ 5,450.00	\$ 4,050.00

## G-4—VOCATIONAL SCHOOL FOR GIRLS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Engineer and Fireman	\$ 1,762.34	\$ 2,186.90	\$ 2,400.00	\$ 2,500.00
Repairman	50.00			
Fuel	3,202.20	4,729.55	5,000.00	5,000.00
Electricity	1,645.51	1,424.30	2,000.00	2,000.00
Hardware and Sundries	20.83	119.20	200.00	200.00
Insurance	29.91	25.00	150.00	150.00
Gasoline	195.85	300.45	350.00	350.00
Oils and Grease	42.60	40.53	100.00	100.00
Tires and Tubes	134.69	89.66	125.00	125.00
Household Expenses	15.09	40.75	200.00	200.00
Other Expense	127.86	15.75	100.00	100.00
Laundry Expense		83.44	100.00	100.00
Total Operation	\$ 7,226.88	\$ 9,055.53	\$ 10,725.00	\$ 10,825.00
CAPITAL				
Buildings and Attached Fixtures	\$ 94.56	\$	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment	103.29		150.00	150.00
Land and Land Improvements		1,672.30		
Furniture and Fixtures		203.30		
Total Capital	\$ 197.85	\$ 1,875.60	\$ 300.00	\$ 300.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 3,790.02	\$ 546.59	\$ 4,000.00	\$ 100.00
Machinery and Appliances	420.71	563.95	10,000.00	
Hand Tools and Petty Equipment	22.40	86.97	100.00	100.00
Furniture and Fixtures	87.63	2,000.00		
Household Equipment	114.51	672.83	500.00	500.00
Land and Land Improvements		293.74	200.00	200.00
Total Repairs and Replacements	\$ 4,435.27	\$ 2,566.88	\$ 16,800.00	\$ 900.00
Total Physical Plant	\$ 11,860.00	\$ 13,498.01	\$ 27,825.00	\$ 12,025.00
Subsistence				
Salaries: Cooks	\$ 1,504.56	\$ 2,135.58	\$ 2,400.00	\$ 2,500.00
Night Matron	1,128.18	1,593.05		1,800.00
Relief Matron and Others	1,386.38	1,506.73	1,800.00	1,800.00
Food Purchased	7,870.02	8,234.18	9,000.00	9,000.00
Food Produced	1,950.58	2,413.13	1,500.00	1,500.00
Food From Trading	1,077.78	1,292.71		
Clothing and Dry Goods	291.61	418.39	1,000.00	1,000.00
Hospital Expense, Drugs and Operations	1,915.99	1,750.28	2,000.00	2,000.00
Laundry Supplies	617.46	750.00	750.00	750.00
Other Expense	377.79	527.57	500.00	500.00
Total Subsistence	\$ 18,320.35	\$ 19,871.62	\$ 20,750.00	\$ 20,850.00
Less Production for Consumption	1,950.58	2,413.13		
Less Food Received from Trading	1,077.78	1,292.71		
GRAND TOTAL Vocational School for Girls	\$ 48,864.53	\$ 58,225.79	\$ 84,363.98	\$ 66,563.98
Less Estimated Food Production			1,500.00	1,500.00
Appropriation Requested			\$ 82,863.98	\$ 65,063.98

# G-5—MONTANA STATE PRISON

## Schedule 1—Income and Expenditures

Board of Prison Commissioners

JOHN E. HENRY, Warden

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
668 Salaries and Expenses	\$ 17,959.36		\$ 6,555.39
668 Salaries and Expenses, in lieu of earnings			30,000.00
668 Bureau of Identification	416.59		167.80
669 Salary of Bond Director			.06
Total Balances	\$ 18,375.95		\$ 36,723.25
<b>APPROPRIATIONS AND COLLECTIONS</b>			
668 Salaries and Expenses	\$ 173,000.00	\$ 178,100.00	\$ 178,100.00
668 Salaries and Expenses, in lieu of earnings		30,000.00	30,000.00
668 Bureau of Identification	3,000.00	3,000.00	3,000.00
669 Salary of Bond Director	2,000.00	2,000.00	2,000.00
464 Deficiency Appropriation	141.10		
212 Motor Vehicle Recording Fund	27,664.86	18,305.06	
Total Available	\$ 224,181.91	\$ 231,405.06	\$ 249,823.25
<b>EXPENDITURES</b>			
668 Salaries and Expenses	\$ 162,816.84	\$ 171,544.61	
668 Salaries and Expenses, in lieu of earnings			
668 Bureau of Identification	2,730.61	2,832.20	
669 Salary of Bond Director	2,000.00	1,999.94	
464 Deficiency Appropriation	141.10		
212 Motor Vehicle Recording Fund	27,664.86	18,305.06	
Total Expenditures	\$ 195,353.41	\$ 194,681.81	
<b>BALANCES AND REVERSIONS</b>			
668 Salaries and Expenses	\$ 28,142.52	\$ 6,555.39	
668 Salaries and Expenses, in lieu of earnings		30,000.00	
668 Bureau of Identification	685.98	167.80	
669 Salary of Bond Director		.06	
Total Balances and Reversions	\$ 28,828.50	\$ 36,723.25	

# G-5—MONTANA STATE PRISON

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1948 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Warden .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Officers .....	2,660.04	3,749.96	5,100.00	5,100.00
Physicians .....	1,393.05	1,265.00	1,380.00	1,380.00
Matrons .....	1,413.22	1,699.69	1,700.00	1,700.00
Guards .....	44,094.90	54,503.70	59,954.07	59,954.07
Others .....	4,607.10	4,856.02	5,748.55	5,748.55
Postage .....	711.59	150.00	750.00	750.00
Stationery, Record Books and Blanks .....	681.50	673.77	800.00	800.00
Sundry Office Supplies and Expenses .....	435.92	465.59	500.00	500.00
Telephone and Telegraph .....	839.23	1,031.67	800.00	800.00
Freight, Express and Drayage .....	185.35	251.64	250.00	250.00
Travel .....	618.61	1,096.32	500.00	500.00
Official Bonds .....	141.00	110.00	125.00	125.00
Rewards .....	460.00	675.00	400.00	400.00
Amusements .....	436.69	202.50	400.00	400.00
Gratuities .....	3,408.90	2,990.88	7,000.00	7,000.00
Religious Services .....	300.00	315.00	320.00	320.00
Industrial Accident Insurance .....	1,621.22	614.68	1,500.00	1,500.00
Surgical Operations .....	386.00	141.45	1,000.00	1,000.00
Dental Extractions .....	446.00	526.50	500.00	500.00
Photo and Finger Print Supplies .....	125.75	209.82	250.00	250.00
General Supplies .....	21.10		50.00	50.00
Burial of Inmates .....		70.75	175.00	175.00
Employees' Retirement Contribution .....			2,754.19	2,754.19
<b>Total Operation</b> .....	<b>\$ 69,007.17</b>	<b>\$ 79,599.94</b>	<b>\$ 95,956.81</b>	<b>\$ 95,956.81</b>
<b>CAPITAL</b>				
Furniture and Fixtures .....	\$ 25.00	\$	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment .....		62.52	100.00	100.00
<b>Total Capital</b> .....	<b>\$ 25.00</b>	<b>\$ 62.52</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>Total Administration</b> .....	<b>\$ 69,032.17</b>	<b>\$ 79,662.46</b>	<b>\$ 96,256.81</b>	<b>\$ 96,256.81</b>
<b>Ranches</b>				
<b>OPERATION</b>				
Salaries .....	\$ 9,983.83	\$ 10,400.04	\$ 10,400.00	\$ 10,400.00
Rent .....	12,771.25	12,301.30	13,500.00	13,500.00
Stock and Poultry Feed .....	42,718.70	38,899.65	2,500.00	2,500.00
Seeds and Plants .....	6,520.23	252.59	1,500.00	1,500.00
Water .....	26.00	22.00	150.00	150.00
Other Supplies and Expenses .....	2,975.27	2,734.12	2,000.00	2,000.00
Employees' Retirement Contribution .....			374.40	374.40
<b>Total Operation</b> .....	<b>\$ 74,995.28</b>	<b>\$ 64,609.70</b>	<b>\$ 30,424.40</b>	<b>\$ 30,424.40</b>



## G-5—MONTANA STATE PRISON—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>CAPITAL</b>				
Machinery and Appliances	\$ 1,742.88	\$ 1,674.25	\$ 2,000.00	\$ 2,000.00
Hand Tools and Petty Equipment	58.20	30.00	100.00	100.00
Furniture and Fixtures	45.00	12.50	50.00	50.00
Harness	752.70		250.00	250.00
Livestock and Poultry	2,910.00	510.00	2,000.00	2,000.00
Total Capital	\$ 5,508.78	\$ 2,226.75	\$ 4,400.00	\$ 4,400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 315.12	\$ 69.77	\$ 200.00	\$ 200.00
Machinery and Appliances	3,777.01	2,551.94	2,500.00	2,500.00
Hand Tools and Petty Equipment	25.62	81.43	200.00	200.00
Total Repairs and Replacements	\$ 4,117.75	\$ 2,703.14	\$ 2,900.00	\$ 2,900.00
Total Ranches	\$ 84,621.81	\$ 69,539.59	\$ 37,724.40	\$ 37,724.40
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Superintendent of Plant	\$ 1,945.81	\$ 1,965.16	\$ 2,700.00	\$ 2,700.00
Cool	1,082.11	283.91	700.00	700.00
Electricity	6,821.95	6,533.11	6,500.00	6,500.00
Engine Room Supplies	1,400.17	71.28	250.00	250.00
Insurance and Inspection	47.75	82.75	83.00	83.00
Oil and Gas	8,529.62	5,222.19	6,800.00	6,800.00
Auto and Truck Expense	1,211.87	1,159.20	1,200.00	1,200.00
Laundry and Cleaning	656.04	2,645.99	2,500.00	2,500.00
Water	120.00		150.00	150.00
Hardware and Supplies	6,214.78	6,819.23	6,500.00	6,500.00
Other Supplies and Expenses	157.96	641.43	500.00	500.00
Auto Insurance		92.31	100.00	100.00
Gas			10,000.00	10,000.00
Plumber			600.00	600.00
Employees' Retirement Contribution			97.20	97.20
Total Operation	\$ 28,188.06	\$ 25,516.56	\$ 38,680.00	\$ 38,680.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 1,407.45	\$ 56.50	\$ 500.00	\$ 500.00
Hospital Equipment	49.98	37.86		
Hand Tools and Petty Equipment		79.05	100.00	100.00
Furniture and Fixtures		564.00	500.00	500.00
Total Capital	\$ 1,457.43	\$ 737.41	\$ 1,100.00	\$ 1,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 1,641.00	\$ 460.40	\$ 1,500.00	\$ 1,500.00
Machinery and Appliances	2,403.09	600.06	300.00	300.00
Motor Vehicles	2,210.10	1,718.96	1,000.00	1,000.00
Engines and Boilers	1,191.70	63.84	500.00	500.00
Hand Tools and Petty Equipment	434.64	106.54	150.00	150.00
Furniture and Fixtures		1,327.05	100.00	100.00
Total Repairs and Replacements	\$ 7,880.53	\$ 4,276.85	\$ 3,550.00	\$ 3,550.00
Total Physical Plant	\$ 37,526.02	\$ 30,530.82	\$ 43,330.20	\$ 43,330.20

# G-5—MONTANA STATE PRISON—(Continued) Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Warden's Subsistence	\$ 513.55	\$ 408.71	\$ 500.00	\$ 500.00
Food	54,154.57	59,614.54	51,000.00	51,000.00
Shoes	981.45	1,128.26	1,500.00	1,500.00
Clothing	7,465.21	6,856.38	9,000.00	9,000.00
Drugs, Tobacco and Miscellaneous	3,457.31	2,005.28	3,500.00	3,500.00
Total Subsistence	\$ 66,476.09	\$ 70,043.17	\$ 65,500.00	\$ 65,500.00
Less Production Charged Out of Stores	79,787.77	76,816.43	33,000.00	33,000.00
Less Surplus Commodities Used in Trading	14,910.38	1,415.00		
Total	\$ 162,957.94	\$ 171,544.61	\$ 209,167.41	\$ 209,167.41
Salaries and Expenses, In Lieu of Earnings			30,000.00	30,000.00
Salary of Band Director	\$ 2,000.00	1,999.94	2,000.00	2,000.00
Employees' Retirement Contribution			72.00	72.00
<b>Bureau of Identification</b>				
<b>OPERATION</b>				
Salaries	\$ 2,100.00	\$ 2,100.00	\$ 2,400.00	\$ 2,400.00
Postage	125.00	145.00	250.00	250.00
Office Supplies	373.95	211.80	300.00	300.00
Sundry Expenses	31.66		50.00	50.00
Employees' Retirement Contribution			86.40	86.40
Total Operation	\$ 2,580.61	\$ 2,456.80	\$ 3,086.40	\$ 3,086.40
<b>CAPITAL</b>				
Multith Machine	\$ 150.00			
Machinery and Appliances		\$ 375.40	\$ 350.00	
Total Capital	\$ 150.00	\$ 375.40	\$ 350.00	
Total Bureau of Identification	\$ 2,730.61	\$ 2,832.20	\$ 3,436.40	\$ 3,086.40
<b>License Plate Factory</b>				
<b>OPERATION</b>				
Salaries: Supervisor	\$ 1,500.00	\$ 2,980.00	<b>NO APPROPRIATION FOR THIS DEPARTMENT</b> Request is made for salaries and expenses as much as may be necessary to pay lawful claims, in the making of license plates, from Motor Recording Fund.	
Engineer	480.00	480.00		
Heat	11,383.83	10,617.04		
Steel	13,287.04	2,237.08		
Paint	432.21	538.46		
Sundry	464.11			
Total Operation	\$ 27,547.19	\$ 16,852.58		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 117.67	\$ 1,452.48		
Total Repairs and Replacements	\$ 117.67	\$ 1,452.48		
Total License Plate Factory	\$ 27,664.86	\$ 18,305.06		
GRAND TOTAL Montana State Prison	\$ 195,353.41	\$ 194,681.81	\$ 245,319.81	\$ 244,969.81

# G-5A—PRISON GARMENT FACTORY

## Schedule 1—Income and Expenditures

Board of Prison Commissioners		JOHN E. HENRY, Warden		
		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
667	Salaries and Expenses	\$ 605.56	\$	\$ 1,337.50
<b>APPROPRIATIONS</b>				
667	Salaries and Expenses	\$ 3,560.00	\$ 3,048.00	\$ 3,048.00
	Total Available	\$ 4,165.56	\$ 3,048.00	\$ 4,385.50
<b>EXPENDITURES</b>				
667	Salaries and Expenses	\$ 1,563.69	\$ 1,710.50	
	Total Expenditures	\$ 1,563.69	\$ 1,710.50	
<b>BALANCES AND REVERSIONS</b>				
667	Salaries and Expenses	\$ 2,601.87	\$ 1,337.50	

# G-5A—PRISON GARMENT FACTORY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Administration				
<b>OPERATION</b>				
Salaries: Tailor	\$ 1,400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Guard	40.00			
Buttons	58.17	62.40	100.00	100.00
Thread	3.00		400.00	400.00
Machine Rental	48.00	48.00	48.00	48.00
Crayons		12.00	12.00	12.00
Buttons, Snaps and Loops			200.00	200.00
Cloth			500.00	500.00
Employees' Retirement Contribution			54.00	54.00
Total Operation	\$ 1,549.17	\$ 1,622.40	\$ 2,814.00	\$ 2,814.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 14.52	\$ 88.10	\$ 300.00	\$ 300.00
Total Repairs and Replacements	\$ 14.52	\$ 88.10	\$ 300.00	\$ 300.00
<b>GRAND TOTAL Prison Garment Factory</b>	<b>\$ 1,563.69</b>	<b>\$ 1,710.50</b>	<b>\$ 3,114.00</b>	<b>\$ 3,114.00</b>

# G-6—MONTANA STATE HOSPITAL

## Schedule 1—Income and Expenditures

Board of Commissioners for Insane

DR. BYRON L. PAMPEL, Superintendent

	Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>			
631 Salaries and Expenses	\$ 37,136.01	\$ 50,000.00	\$ 78,774.32
104-49 Hospital Construction Grant, U. S. Aid		303.73	
134 Fire Loss Fund	3,690.61	2,820.79	2,820.79
233 Bond Construction Fund	481,701.53	452,298.51	414,918.78
387-10 Interest and Sinking Fund—1935 Issue	28,438.53	55,457.84	41,537.96
387-15 Interest and Sinking Fund—1941 Issue	253,679.16	137,584.29	14,668.32
Total Balances	\$ 804,645.84	\$ 698,465.16	\$ 552,720.17
<b>APPROPRIATIONS AND COLLECTIONS</b>			
631 Salaries and Expenses	\$ 536,100.00		
631 Salary of Superintendent		\$ 7,500.00	\$ 7,500.00
631 Other Salaries and Expenses		713,951.00	713,951.00
631 Salaries of Psychiatrists Only		25,000.00	25,000.00
631 Drainage System	25,000.00		
631 Water Mains and Fire Protection Equipment	25,000.00		
466 Delinquency Appropriation	125.24		
104-49 Hospital Construction Grant, U. S. Aid	36,500.00		
233 Bond Construction Fund	17,637.11	30,012.71	
387-10 Interest and Sinking Fund—1935 Issue	42,310.31	2,128.12	
387-15 Interest and Sinking Fund—1941 Issue	10,217.63	2,521.53	
		296.23	
Total Available	\$ 1,497,536.13	\$ 1,479,282.29	\$ 1,299,171.17
<b>EXPENDITURES</b>			
631 Salaries and Expenses	\$ 565,008.31	\$ 5,400.00	
631 Salary of Superintendent		693,721.32	
631 Other Salaries and Expenses		4,750.00	
631 Salaries of Psychiatrists Only		4,657.05	
631 Drainage System		9,148.31	
631 Water Mains and Fire Protection Equipment			
466 Delinquency Appropriation	125.24		
104-49 Hospital Construction Grant, U. S. Aid	36,196.27	7.50	
134 Fire Loss Fund	969.82		
233 Bond Construction Fund	47,040.13	67,392.44	
387-10 Interest and Sinking Fund—1935 Issue	15,291.00	16,048.00	
387-15 Interest and Sinking Fund—1941 Issue	126,312.50	125,437.50	
Total Expenditures	\$ 790,843.27	\$ 926,562.12	
<b>BALANCES AND REVERSIONS</b>			
631 Salaries and Expenses	\$ 58,227.70	\$ 78,774.32	
104-49 Hospital Construction Grant, U. S. Aid		303.73	
134 Fire Loss Fund		2,820.79	
233 Bond Construction Fund		414,918.78	
387-10 Interest and Sinking Fund—1935 Issue		55,457.84	
387-15 Interest and Sinking Fund—1941 Issue		137,584.29	
Total Balances and Reversions	\$ 706,692.86	\$ 552,720.17	

# G-6—MONTANA STATE HOSPITAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Officers	\$ 7,700.00	\$ 8,400.00	\$ 9,600.00	\$ 9,600.00
Physicians and Dentist	11,451.38	17,665.92	30,720.00	31,920.00
Clerical	9,564.80	11,445.14	16,980.00	17,580.00
Supervisors and Matrons	6,379.35	8,035.16	10,560.00	10,560.00
Attendants	119,978.45	162,035.41	270,300.00	270,300.00
Student Nurses	4,458.92	5,828.50	9,000.00	9,000.00
Other Employees	9,361.86	6,030.21	19,800.00	19,800.00
Postage	434.30	393.59	550.00	550.00
Stationery, Record Books and Blanks	1,869.65	1,726.05	2,000.00	2,000.00
Sundry Office Supplies and Expenses	268.58	341.83	500.00	500.00
Telephone and Telegraph	395.31	449.91	2,770.00	2,240.00
Freight, Express and Drayage	169.26	113.54	200.00	200.00
Travel	3.10	88.37	2,000.00	2,000.00
Escapes and Rewards	276.60	40.03	300.00	300.00
Occupational Therapy and Recreation	506.99	774.45	1,500.00	1,500.00
Gratuities	214.00	106.00	500.00	500.00
Dental Supplies and Expenses	1,052.35	1,066.09	1,500.00	1,500.00
Burial of Patients	263.75	880.03	1,200.00	1,200.00
Outside Medical Treatment	100.00	225.85	1,000.00	1,000.00
Industrial Accident Insurance	5,244.70	2,316.62	8,000.00	8,000.00
Other Operating Expenses	442.69	107.99	500.00	500.00
Official Bonds		60.00	100.00	100.00
Subscriptions and Periodicals		51.00	300.00	300.00
<b>Total Operation</b>	<b>\$ 180,586.04</b>	<b>\$ 228,201.69</b>	<b>\$ 389,880.00</b>	<b>\$ 391,150.00</b>
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 425.55	\$ 290.90	\$ 2,500.00	\$ 500.00
Library and Reference Books ....	93.32	182.53	200.00	200.00
Scientific Apparatus	1,125.93	907.82	3,300.00	1,000.00
Machinery and Appliances		95.00	100.00	100.00
<b>Total Capital</b>	<b>\$ 1,644.80</b>	<b>\$ 1,476.25</b>	<b>\$ 6,100.00</b>	<b>\$ 1,800.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 99.25	\$ 94.70	\$ 300.00	\$ 300.00
Furniture and Fixtures	28.00	4.50	300.00	300.00
Scientific Apparatus	797.68	1,032.75	800.00	800.00
Land		38.50		
Library		11.50	100.00	100.00
<b>Total Repairs and Replacements</b>	<b>\$ 924.93</b>	<b>\$ 1,181.95</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>Total Administration</b>	<b>\$ 183,155.77</b>	<b>\$ 230,859.89</b>	<b>\$ 397,480.00</b>	<b>\$ 394,450.00</b>

## G-6—MONTANA STATE HOSPITAL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries: Mechanics	\$ 17,759.88	\$ 22,686.34	\$ 25,132.00	\$ 25,828.00
Farmers and Stockmen	13,543.08	16,527.40	22,260.00	22,260.00
Engineers and Firemen	7,418.70	8,868.46	8,880.00	8,880.00
Watchmen	1,128.50	1,365.00	1,620.00	1,620.00
Regular Employees	2,235.32	2,271.76	3,180.00	3,180.00
Temporary Employees	814.33	542.45	750.00	750.00
Fuel—Coal	306.37	373.98	750.00	750.00
Fuel—Gas	26,598.99	27,281.60	27,000.00	27,900.00
Electricity	8,961.36	7,071.52	7,800.00	8,300.00
Engine Room Supplies	1,137.32	1,855.63	2,000.00	2,000.00
Electrical Supplies	526.30	337.20	800.00	800.00
Janitor Supplies	5,798.45	9,545.69	10,000.00	10,000.00
Florist Supplies	196.53	704.38	800.00	800.00
Insurance	129.78	114.81	700.00	200.00
Gasoline	2,692.73	2,493.52	3,500.00	3,500.00
Oil and Grease	228.02	307.46	400.00	400.00
Tires and Auto Expense	589.55	1,128.78	1,200.00	1,200.00
Rentals	14,363.40	7,132.70	7,100.00	7,100.00
Fertilizer	972.28	972.40	1,000.00	1,000.00
Seeds and Plants	3,063.14	4,799.05	5,000.00	5,000.00
Cattle Feed and Expenses	34,153.99	40,474.76	40,000.00	40,000.00
Horse Feed and Expenses	4,514.69	7,765.49	2,000.00	2,000.00
Hog Feed and Expenses	10,070.57	8,731.73	12,000.00	12,000.00
Poultry Feed and Expenses	6,649.83	5,273.27	6,500.00	6,500.00
Other Farm Expenses	1,326.04	581.27	1,700.00	1,700.00
Household Equipment Consumable, Employees	2,783.57	2,187.56	3,500.00	3,500.00
Household Equipment Consumable, Patients	7,814.93	12,392.39	15,000.00	15,000.00
Other Supplies and Expenses	389.76	526.65	800.00	800.00
Travel		12.70		
<b>Total Operation</b>	<b>\$ 176,167.41</b>	<b>\$ 188,276.75</b>	<b>\$ 211,322.00</b>	<b>\$ 212,918.00</b>
<b>CAPITAL</b>				
Land and Land Improvements	\$ 1,872.61	\$ 13,485.15	\$ 3,500.00	\$ 2,000.00
Buildings and Attached Fixtures	76,881.13	62,611.34	6,900.00	6,900.00
Machinery and Appliances	3,794.33	12,712.14	3,650.00	
Hand Tools and Petty Equipment	663.72	248.73	600.00	400.00
Furniture and Fixtures	10,680.64	7,340.45	2,000.00	15,000.00
Livestock and Poultry	1,360.00	2,004.25	2,000.00	2,000.00
<b>Total Capital</b>	<b>\$ 95,252.43</b>	<b>\$ 98,402.06</b>	<b>\$ 31,650.00</b>	<b>\$ 26,300.00</b>
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 1,491.81	\$ 401.86	\$ 8,000.00	\$ 7,000.00
Buildings and Attached Fixtures	10,062.70	8,051.20	12,000.00	10,000.00
Machinery and Appliances	5,025.82	6,953.96	14,000.00	12,500.00
Hand Tools and Petty Equipment	1,824.46	2,133.10	2,500.00	2,500.00
Furniture and Fixtures	915.13	2,965.10	4,000.00	3,000.00
<b>Total Repairs and Replacements</b>	<b>\$ 19,324.92</b>	<b>\$ 20,505.22</b>	<b>\$ 40,500.00</b>	<b>\$ 35,000.00</b>
<b>Total Physical Plant</b>	<b>\$ 290,744.76</b>	<b>\$ 307,184.03</b>	<b>\$ 283,472.00</b>	<b>\$ 274,218.00</b>

**G-6—MONTANA STATE HOSPITAL—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Cooks	\$ 7,751.15	\$ 11,212.75	\$ 15,000.00	\$ 15,000.00
Bakers	3,230.57	3,645.00	4,380.00	4,380.00
Laundry Workers	9,418.60	12,042.13	18,120.00	18,120.00
Waitresses	3,986.58	4,178.90	4,140.00	4,140.00
House Girls and Men	1,787.37	1,246.67	1,380.00	1,380.00
Other Employees	7,633.06	11,471.44	19,740.00	19,740.00
Food—Employees	48,673.67	53,688.66	67,890.00	67,890.00
Food—Patients	218,526.35	195,605.11	312,075.00	312,075.00
Clothing for Patients	34,632.70	30,438.37	45,000.00	45,000.00
Drugs and Medicines	2,939.21	3,451.75	5,000.00	5,000.00
Shoe Repair Materials	1,216.83	505.19	500.00	500.00
Laundry Supplies	4,469.31	5,024.35	7,500.00	7,500.00
Tobacco	5,644.64	7,223.26	8,000.00	8,000.00
Other Supplies and Expenses	4,057.14	5,893.84	3,500.00	3,500.00
<b>Total Subsistence</b>	<b>\$ 353,967.18</b>	<b>\$ 345,627.42</b>	<b>\$ 512,225.00</b>	<b>\$ 512,225.00</b>
Less Production Charged as Stores	\$ 159,615.78	\$ 95,154.98	\$ 75,000.00	\$ 75,000.00
Less Surplus Commodities for Trading	19,012.16	3,439.74	10,000.00	10,000.00
<b>Employees' Total Retirement System Payments</b>	<b>\$ 649,239.77</b>	<b>\$ 785,076.62</b>	<b>\$ 1,108,177.00</b>	<b>\$ 1,095,893.00</b>
<b>Debt Service</b>				
Interest on Bonds	\$ 7,603.50	\$ 6,485.50		
Bonds Redeemed	134,000.00	135,000.00		
<b>Total Debt Service</b>	<b>\$ 141,603.50</b>	<b>\$ 141,485.50</b>		
<b>GRAND TOTAL State Hospital</b>	<b>\$ 790,843.27</b>	<b>\$ 926,562.12</b>	<b>\$ 1,126,177.00</b>	<b>\$ 1,113,893.00</b>

# G-7—TUBERCULOSIS SANITARIUM

## Schedule 1—Income and Expenditures

Executive Board  
Superintendent and Two Members

DR. FRANK TERRILL, Superintendent

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
743	Salaries and Expenses	\$ 22,818.21	\$	\$ 22,127.57
203-2	T. B. Clothing Fund	2,648.03	2,416.40	1,990.11
220	T. B. Patients' Fund	216.47	216.47	206.47
387-14	Interest and Sinking Fund	880.00	52,978.00	40,158.00
	Total Balances	\$ 26,562.71	\$ 55,610.87	\$ 64,482.15
APPROPRIATIONS AND COLLECTIONS				
743	Salaries and Expenses	\$ 250,000.00	\$ 263,893.00	\$ 263,893.00
203-2	T. B. Clothing Fund	1,893.61	1,789.52	
220	T. B. Patients' Fund			
387-14	Interest and Sinking Fund	64,918.00		
	Total Available	\$ 343,374.32	\$ 321,293.39	\$ 328,375.15
EXPENDITURES				
743	Salaries and Expenses	\$ 262,331.21	\$ 241,765.43	
203-2	T. B. Clothing Fund	2,125.24	2,215.81	
220	T. B. Patients' Fund	10.00	10.00	
387-14	Interest and Sinking Fund	12,820.00	12,820.00	
	Total Expenditures	\$ 277,276.45	\$ 256,811.24	
BALANCES AND REVERSIONS				
743	Salaries and Expenses	\$ 10,487.00	\$ 22,127.57	
203-2	T. B. Clothing Fund	2,416.40	1,990.11	
220	T. B. Patients' Fund	216.47	206.47	
387-14	Interest and Sinking Fund	52,978.00	40,158.00	
	Total Balances and Reversions	\$ 66,097.87	\$ 64,482.15	



# G-7—TUBERCULOSIS SANITARIUM

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1949 June 30, 1949
Administration				
<b>OPERATION</b>				
Salaries: Superintendent	\$ 5,000.04	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Clerical	3,852.50	4,143.00	6,000.00	6,000.00
Nurses	22,501.20	23,280.00	40,000.00	48,000.00
Physicians	7,913.10	7,051.27	10,000.00	15,000.00
Regular Employees	3,205.90	4,259.00	6,000.00	6,000.00
Temporary Employees	487.50	511.50	1,000.00	1,000.00
Postage	306.20	311.60	500.00	500.00
Stationery, Record Books and Blanks	291.49	298.56	250.00	250.00
Sundry Office Supplies and Expenses	192.25	177.12	200.00	200.00
Telephone and Telegraph	261.83	256.17	300.00	350.00
Travel	255.00		500.00	500.00
Official Bonds	15.40	26.10		
Amusements and Recreation	32.05	26.77	1,000.00	1,000.00
Subscriptions and Periodicals	80.25	68.50	100.00	100.00
Religious Services	240.00	250.00	500.00	500.00
Industrial Accident Insurance	1,017.73	862.01	1,500.00	1,700.00
Total Operation	\$ 45,652.54	\$ 48,771.98	\$ 75,350.00	\$ 88,600.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 35.00		\$ 1,000.00	\$ 1,000.00
Scientific Apparatus	520.42	160.96	5,000.00	1,000.00
Total Capital	\$ 555.42	\$ 160.96	\$ 6,000.00	\$ 2,000.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 8.00		\$ 3,000.00	\$ 1,000.00
Scientific Apparatus	8,773.59	938.35	10,000.00	4,000.00
Total Repairs and Replacements	\$ 8,781.59	\$ 938.35	\$ 13,000.00	\$ 5,000.00
Total Administration	\$ 54,989.45	\$ 49,871.29	\$ 94,350.00	\$ 95,600.00
<b>Farms</b>				
<b>OPERATION</b>				
General Supplies and Expenses	\$ 37.73	\$ 101.37	\$	\$
Hog Feed		2,670.66	1,500.00	1,500.00
Total Operation	\$ 37.73	\$ 2,772.03	\$ 1,500.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 20.00			
Machinery and Appliances	492.36			
Livestock and Poultry	430.00			
Total Repairs and Replacements	\$ 942.36			
Total Farms	\$ 980.09	\$ 2,772.03	\$ 1,500.00	\$ 1,500.00

## G-7—TUBERCULOSIS SANITARIUM—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Foreman .....	\$ 2,620.00	\$ 2,640.00	\$ 3,000.00	\$ 3,000.00
Engineers and Fireman .....	5,392.08	5,653.74	8,100.00	9,000.00
Truck Driver .....	1,290.00	1,410.00	1,500.00	1,500.00
Carpenter .....	2,320.00	2,340.00	2,500.00	2,500.00
Storekeeper .....	1,563.72	1,455.00	1,650.00	1,650.00
Regular Employees .....	1,570.00	1,807.33	3,000.00	4,000.00
Fuel .....	9,460.16	9,470.02	10,000.00	13,000.00
Light and Power .....	3,738.62	3,560.41	4,000.00	5,000.00
Water .....	1,017.27		1,700.00	2,000.00
Engine Room Supplies .....	232.78	390.27	500.00	500.00
Plumbing Supplies .....	693.41	1,285.22	3,000.00	4,000.00
Janitor Supplies .....	965.12	1,572.87	2,500.00	3,500.00
Electrical Supplies and Service .....	686.76	637.45	800.00	1,000.00
Freight, Express and Drayage .....	323.19	341.65	300.00	400.00
Insurance .....	27.76	29.23	50.00	50.00
Rent of Land .....	30.00	36.00	36.00	36.00
Gasoline .....	340.52	368.90	500.00	600.00
Oil and Grease .....	106.07	80.36	150.00	200.00
Tires and Other Expenses .....	75.87	13.73	200.00	250.00
Household Equipment .....	4,448.46	3,449.29	6,000.00	6,000.00
General Supplies and Expenses .....	106.05	377.85	800.00	800.00
Laboratory Supplies .....		342.40	1,000.00	1,000.00
<b>Total Operation</b> .....	<b>\$ 36,998.14</b>	<b>\$ 37,256.72</b>	<b>\$ 51,286.00</b>	<b>\$ 60,136.00</b>
<b>CAPITAL</b>				
Hand Tools and Petty Equipment .....	\$ 79.40		\$ 600.00	
Furniture and Fixtures .....	180.25			
<b>Total Capital</b> .....	<b>\$ 259.65</b>		<b>\$ 600.00</b>	
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	\$ 10,463.40	\$ 1,561.38	\$ 10,000.00	\$ 5,000.00
Buildings and Attached Fixtures .....	3,852.86	3,075.45	5,000.00	3,000.00
Machinery and Appliances .....	1,139.87	652.93	2,000.00	5,000.00
Hand Tools and Petty Equipment .....	1.57	6.55		
Furniture and Fixtures .....	3,846.41	2,098.24	8,000.00	5,000.00
Lumber .....	866.03	12.96	5,000.00	5,000.00
Household Equipment .....	1,457.30	687.53	1,500.00	2,500.00
Paint and Glass .....	605.50	140.91	5,000.00	5,000.00
Sundry .....	287.34	283.76		
<b>Total Repairs and Replacements</b> .....	<b>\$ 22,527.28</b>	<b>\$ 8,519.71</b>	<b>\$ 36,500.00</b>	<b>\$ 30,500.00</b>
<b>Total Physical Plant</b> .....	<b>\$ 59,785.07</b>	<b>\$ 45,776.43</b>	<b>\$ 88,386.00</b>	<b>\$ 90,636.00</b>

**G-7—TUBERCULOSIS SANITARIUM—(Continued)**  
**Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Cooks and Dentition	\$ 11,008.28	\$ 11,634.68	\$ 15,000.00	\$ 17,000.00
Laundry Employees	8,711.29	9,060.08	12,000.00	14,000.00
Dining Room Employees	7,061.35	6,857.37	9,000.00	11,000.00
Diet Kitchen Employees	12,604.76	11,767.13	15,000.00	18,000.00
Housekeepers and Ordinaries	26,592.00	28,756.87	35,000.00	38,000.00
Other Employees	2,212.16	2,587.05	3,000.00	5,000.00
Food, Flour and Grain Products	3,427.63	3,477.85	5,000.00	7,000.00
Meats and Fish	22,450.05	21,803.18	40,000.00	45,000.00
Eggs and Poultry	5,988.67	6,630.19	12,000.00	14,000.00
Milk, Butter and Cheese	19,750.13	20,030.02	35,000.00	38,000.00
Lard and Fats	135.15	102.82	700.00	1,000.00
Sugar	1,963.92	118.36	3,000.00	3,800.00
Fruits and Vegetables	14,532.76	11,840.91	25,000.00	28,000.00
Groceries	5,102.32	4,194.15	8,000.00	9,000.00
Clothing	2,147.19	2,268.77	3,000.00	3,500.00
Drugs and Medicine	5,933.34	3,351.47	20,000.00	20,000.00
Hospital Supplies	2,138.08	4,307.92	8,000.00	8,000.00
Laundry Supplies	656.59	2,128.92	6,000.00	6,000.00
Household Supplies	2,501.22			
Miscellaneous Expenses	11.80			
<b>Total Subsistence</b>	<b>\$ 154,968.19</b>	<b>\$ 150,917.74</b>	<b>\$ 254,700.00</b>	<b>\$ 286,300.00</b>
Less Production	6,266.35	5,326.25	5,000.00	5,000.00
3% of Salaries for Retirement System			5,377.50	6,249.00
<b>Total</b>	<b>\$ 264,456.45</b>	<b>\$ 244,011.24</b>	<b>\$ 439,313.50</b>	<b>\$ 475,285.00</b>
<b>Debt Service</b>				
Interest on Bonds	\$ 6,820.00	\$ 6,800.00		
Bonds Redeemed	6,000.00	6,000.00		
<b>Total Debt Service</b>	<b>\$ 12,820.00</b>	<b>\$ 12,800.00</b>		
<b>GRAND TOTAL Tuberculosis Sanitarium</b>	<b>\$ 277,276.45</b>	<b>\$ 256,811.24</b>	<b>\$ 439,313.50</b>	<b>\$ 475,285.00</b>

# G-8—STATE SOLDIERS' HOME Schedule 1—Income and Expenditures

Board of Five Members

RALPH S. HIGGINS, Commandant

BALANCES		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
706	Salaries and Expenses	\$ 3,735.77	\$	\$ 5,051.25
103-7	Interest and Income Fund	77.47	10.46	90.09
104-15	Soldiers' Home Fund, U. S. Aid	94.82	17.80	3,148.39
Total Balances		\$ 3,908.06	\$ 28.26	\$ 8,289.73
APPROPRIATIONS AND COLLECTIONS				
706	Salaries and Expenses	\$ 40,000.00	\$ 42,988.00	\$ 42,988.00
706	Repairing Tunnels and Heating Plant		1,500.00	
103-7	Interest and Income Fund	206.08	205.56	
104-15	Soldiers' Home Fund, U. S. Aid	2,677.81	5,324.17	
Total Available		\$ 46,791.95	\$ 50,045.99	\$ 51,277.73
EXPENDITURES				
706	Salaries and Expenses	\$ 40,162.09	\$ 39,436.75	
706	Repair or Replace Boiler	292.50		
706	Repairing Tunnels and Heating Plant			
103-7	Interest and Income Fund	273.09	125.93	
104-15	Soldiers' Home Fund, U. S. Aid	2,754.83	2,193.58	
Total Expenditures		\$ 43,482.51	\$ 41,756.26	
BALANCES AND REVERSIONS				
706	Salaries and Expenses	\$ 3,281.18	\$ 5,051.25	
103-7	Interest and Income Fund	10.46	90.09	
104-15	Soldiers' Home Fund, U. S. Aid	17.80	3,148.39	
Total Balances and Reversions		\$ 3,309.44	\$ 8,289.73	

# G8—STATE SOLDIERS' HOME

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: Commandant	\$ 2,420.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Surgeon	1,200.00	1,200.00	1,500.00	1,500.00
Secretary-Treasurer	1,875.00	2,100.00	2,400.00	2,400.00
Matrons	972.42	920.40	1,200.00	1,200.00
Hospital Stewards	748.36	796.36	1,200.00	1,200.00
Chaplain	300.00	300.00	300.00	300.00
Nurses	1,032.50	983.39	1,080.00	1,080.00
Others	96.00	5.00	200.00	200.00
Office Expense	146.24	7.45	150.00	150.00
Telephone and Telegraph	248.42	220.89	250.00	250.00
Freight, Express and Drayage	42	1.78	10.00	10.00
Travel (Commandant)	17.60		50.00	50.00
Board of Managers' Expense	639.56	612.20	750.00	750.00
Printed Regulations	36.25		25.00	25.00
Official Bonds	82.50	65.00	85.00	85.00
Industrial Accident Insurance	224.46	117.94	175.00	175.00
Scales and Boiler Inspection	20.00	35.00	45.00	45.00
Other Expenses	.75		10.00	10.00
Postage		10.00	10.00	10.00
Stationery, Record Books and Blanks		20.07	50.00	50.00
Employer's Contribution, Public Employees' Retirement System			500.00	500.00
<b>Total Operation</b>	<b>\$ 10,060.48</b>	<b>\$ 9,795.48</b>	<b>\$ 12,390.00</b>	<b>\$ 12,390.00</b>
<b>Total Administration</b>	<b>\$ 10,060.48</b>	<b>\$ 9,795.48</b>	<b>\$ 12,390.00</b>	<b>\$ 12,390.00</b>
<b>Farms</b>				
<b>OPERATION</b>				
Salaries: Dairyman	\$ 960.00	\$ 1,013.45	\$ 1,200.00	\$ 1,200.00
Farmer	960.00	621.33	600.00	600.00
Others	494.84	853.90	900.00	900.00
Veterinary Fees	45.00		50.00	50.00
Farm and Garden Seed	146.09	160.30	175.00	175.00
Stock Feed	1,634.66	1,023.63	200.00	1,200.00
Other Farm Expenses	187.53	294.49	300.00	300.00
Poultry Feed		67.75	150.00	150.00
<b>Total Operation</b>	<b>\$ 4,418.12</b>	<b>\$ 4,074.85</b>	<b>\$ 3,575.00</b>	<b>\$ 4,575.00</b>
<b>CAPITAL</b>				
<b>Machinery and Appliances</b>			\$ 250.00	
<b>Total Capital</b>			<b>\$ 250.00</b>	
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 35.30			
Buildings and Attached Fixtures	4.00			
Machinery and Appliances	21.60	\$ 24.47	\$ 50.00	\$ 50.00
Head Tools and Petty Equipment	6.80	14.60	50.00	50.00
Livestock and Poultry	29.50		150.00	150.00
<b>Total Repairs and Replacements</b>	<b>\$ 97.40</b>	<b>\$ 39.07</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>Total Farms</b>	<b>\$ 4,515.52</b>	<b>\$ 4,113.92</b>	<b>\$ 4,075.00</b>	<b>\$ 4,825.00</b>

# G-8—STATE SOLDIERS' HOME—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
Physical Plant	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>OPERATION</b>				
Salaries: Engineer .....	\$ 1,634.17	\$ 1,650.51	\$ 1,800.00	\$ 1,800.00
Fireman .....	2,427.36	2,458.44	3,000.00	3,000.00
Janitors .....	251.17	801.19	1,200.00	1,200.00
Lawman .....	174.05	238.85	560.00	560.00
Relief Firemen .....	607.70	607.70	900.00	900.00
Sergeant .....	1,002.27	1,608.30	2,100.00	2,100.00
Others .....	931.15	250.53	600.00	600.00
Coal .....	5,833.15	4,214.89	5,000.00	5,000.00
Lights and Power .....	1,879.58	1,810.65	2,000.00	2,000.00
Janitor Supplies .....	30.37	270.41	250.00	250.00
Household Consumables .....	263.06	136.30	300.00	300.00
Auto Insurance .....	36.88	32.09	50.00	50.00
Auto Maintenance .....	193.15	113.44	200.00	200.00
Other Supplies and Expenses .....	154.52	539.53	500.00	500.00
Gasoline, Oil and Grease .....		172.77	200.00	200.00
Engine Room Supplies .....		73.26	100.00	100.00
Hardware and Sundries .....		33.49	50.00	50.00
Total Operation .....	\$ 15,970.89	\$ 15,012.35	\$ 18,810.00	\$ 18,810.00
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 1,550.60	\$ 45.09	\$ 150.00	\$ 150.00
Furniture and Fixtures .....	446.31	285.22	25.00	25.00
Hand Tools and Petty Equipment .....		14.33		
Total Capital .....	\$ 1,996.91	\$ 344.64	\$ 175.00	\$ 175.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 994.80	\$ 1,146.35	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances .....	794.92	553.03	500.00	500.00
Hand Tools and Petty Equipment .....	22.81	31.94	50.00	50.00
Furniture and Fixtures .....		193.32	200.00	200.00
Repairing Boilers and Rebuilding Tunnel .....			2,500.00	
Total Repairs and Replacements .....	\$ 1,812.53	\$ 1,924.64	\$ 4,250.00	\$ 1,750.00
Total Physical Plant .....	\$ 19,780.33	\$ 17,281.63	\$ 23,235.00	\$ 20,735.00
<b>Subsistence</b>				
Salaries: Cooks .....	\$ 844.00	\$ 963.12	\$ 1,140.00	\$ 1,140.00
Bakers .....	840.00	960.00	1,200.00	1,200.00
Waitresses .....	1,633.23	1,710.24	2,700.00	2,700.00
Assistant Cook .....	772.32	1,733.60	1,020.00	1,020.00
Laundry .....	1,558.26	1,561.51	1,800.00	1,800.00
Other .....	119.55	88.80	200.00	200.00
Feed .....	2,832.82	4,296.75	6,000.00	6,000.00
Drugs .....	295.54	194.68	200.00	200.00
Clothing .....	21.19	70.22	100.00	100.00
Sundry Household Expenses .....	582.90	211.73	300.00	300.00
Laundry Supplies .....			400.00	400.00
Total Subsistence .....	\$ 9,502.81	\$ 10,830.65	\$ 15,060.00	\$ 15,060.00
Less Surplus Commodities .....	376.63	265.42		
GRAND TOTAL Soldiers' Home .....	\$ 43,482.51	\$ 41,756.26	\$ 54,760.00	\$ 53,010.00
Estimated U. S. Aid Income .....			\$ 4,500.00	\$ 4,500.00
Estimated Interest and Income .....			200.00	200.00
Appropriation Requested .....			\$ 50,060.00	\$ 48,310.00

# G-10—MONTANA TRAINING SCHOOL

## Schedule 1—Income and Expenditures

Under Board of Education

HOWARD GRIFFIN, President

		Actual 1944-1945	Actual 1945-1946	Allowed 1946-1947
<b>BALANCES</b>				
735	Salaries and Expenses	\$ 57.51	\$	\$ 32,432.71
135	Fire Loss Fund	20,131.55	14,287.40	11,842.59
387-7	Interest and Sinking Fund	2,714.63	4,537.72	4,476.07
	Total Balances	\$ 22,903.70	\$ 18,825.12	\$ 48,751.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
735	Salaries and Expenses	\$ 172,500.00	\$ 192,872.00	\$ 192,872.00
735	Care of Children from Warm Springs		18,000.00	18,000.00
387-7	Interest and Sinking Fund	4,845.30	2,145.03	
	Total Available	\$ 200,249.00	\$ 231,842.15	\$ 259,623.37
<b>EXPENDITURES</b>				
735	Salaries and Expenses	\$ 172,311.73	\$ 175,111.26	
735	Care of Children from Warm Springs		3,328.03	
135	Fire Loss Fund	5,844.16	2,444.81	
387-7	Interest and Sinking Fund	3,022.21	2,206.68	
	Total Expenditures	\$ 181,178.10	\$ 183,090.78	
<b>BALANCES AND REVERSIONS</b>				
735	Salaries and Expenses	\$ 245.78	\$ 32,432.71	
135	Fire Loss Fund	14,287.40	11,842.59	
387-7	Interest and Sinking Fund	4,537.72	4,476.07	
	Total Balances and Reversions	\$ 19,070.90	\$ 48,751.37	

# G-10—MONTANA TRAINING SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Administration</b>				
<b>OPERATION</b>				
Salaries: President	\$ 2,950.00	\$ 3,000.00	\$ 3,600.00	\$ 3,600.00
Secretary	1,150.00	1,200.00	1,500.00	1,500.00
Bookkeeper	1,450.00	1,500.00	1,800.00	1,800.00
Matron	1,479.00	2,700.00	3,300.00	3,300.00
Doctors	4,251.50	4,433.00	5,100.00	5,100.00
Nurses	3,577.14	3,574.37	6,300.00	6,300.00
Attendants	16,703.65	17,976.77	23,940.00	23,940.00
Postage	305.80	397.72	750.00	750.00
Stationery, Record Books and Blanks	60.87	306.51	400.00	400.00
Sundry Office Supplies and Expenses	188.68	57.39	100.00	100.00
Telephone and Telegraph	670.30	713.45	750.00	750.00
Freight, Express and Drayage	7.28	7.00	50.00	50.00
Travel	129.53	335.41	400.00	400.00
Local Board Expense	85.00	100.00	120.00	120.00
Amusements and Recreation	569.39	447.79	600.00	600.00
Magazines and Periodicals	17.00	18.00	25.00	25.00
Industrial Accident Insurance	520.35	492.36	600.00	600.00
Other Expenses	33.67	403.77	500.00	500.00
Public Employees' Retirement System			2,500.00	2,500.00
Total Operation	\$ 34,148.86	\$ 37,658.54	\$ 52,335.00	\$ 52,335.00
<b>CAPITAL</b>				
Furniture—Hospital Beds, Mattresses and Springs		\$	\$ 600.00	\$ 600.00
Hand Tools and Petty Equipment	\$ 5.81		100.00	100.00
Machinery and Appliances		168.22	200.00	200.00
Scientific Apparatus		697.00	300.00	300.00
Total Capital	\$ 5.81	\$ 865.22	\$ 1,200.00	\$ 1,200.00
Total Administration	\$ 34,154.67	\$ 38,523.76	\$ 53,535.00	\$ 53,535.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries: Principal	\$ 1,207.85	\$ 1,460.04	\$ 1,920.00	\$ 1,920.00
Teachers	1,929.12	2,203.91	9,840.00	9,840.00
Text Books	180.99	140.26	200.00	200.00
Sewing Room Supplies	159.43	.68	200.00	200.00
Gymnasium Supplies	124.75	87.98	150.00	150.00
Office Supplies	14.28	5.97	100.00	100.00
Other Supplies	95.63	163.36	200.00	200.00
School Room Supplies		40.22	100.00	100.00
Teachers' Retirement		117.98	411.60	411.60
Total Operation	\$ 3,712.05	\$ 4,220.40	\$ 13,121.60	\$ 13,121.60
Total Educational System	\$ 3,712.05	\$ 4,220.40	\$ 13,121.60	\$ 13,121.60



## G-10—MONTANA TRAINING SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1946	July 1, 1948 June 30, 1949
<b>Farm</b>				
<b>OPERATION</b>				
Gardener and Cold Storage Attendant		\$ 1,020.00	\$ 1,500.00	\$ 1,500.00
Salaries: Malton	\$ 980.00	862.25	1,200.00	1,200.00
Cook	1,410.00	1,360.00	1,800.00	1,800.00
Dairymen	1,655.00	803.55	1,500.00	1,500.00
Ranch Hands	1,600.00	2,820.00	1,800.00	1,800.00
Butcher and Foreman	95.97	307.00	1,000.00	1,000.00
Temporary Employees	1,050.31	391.55	600.00	600.00
Seeds and Plants	147.31	358.48	400.00	400.00
Dairy Barn Supplies	2.72	49.13	100.00	100.00
Oil and Grease	71.20	194.84	300.00	300.00
Butcher Shop Supplies	121.66	214.19	300.00	300.00
Household Supplies	27,835.16	28,755.94	30,000.00	30,000.00
Stock and Poultry Feed	3,387.26	1,203.00	1,500.00	1,500.00
Rent of Land	62.80	53.25	100.00	100.00
Stock Medicines	10.95	5.35	25.00	25.00
Travel	37.80		100.00	100.00
Saws and Twine	29.93	46.25	50.00	50.00
Shearing	579.61	235.66	300.00	300.00
Other Supplies and Expenses		36.00	40.00	40.00
Insurance		98.93	100.00	100.00
Chicken House Supplies				
Total Operation	\$ 39,941.93	\$ 39,042.42	\$ 43,915.00	\$ 43,915.00
<b>CAPITAL</b>				
Livestock and Poultry	\$ 786.00	\$ 1,506.68	\$ 2,000.00	\$ 2,000.00
Machinery and Appliances		456.66	600.00	600.00
Hand Tools and Petty Equipment		17.35	50.00	50.00
Total Capital	\$ 786.00	\$ 1,980.69	\$ 2,650.00	\$ 2,650.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 116.01	\$ 198.64	\$ 600.00	\$ 600.00
Buildings and Attached Fixtures	133.32	425.38	500.00	500.00
Machinery and Appliances	555.07	637.83	1,000.00	1,000.00
Hand Tools and Petty Equipment	58.91	34.98	50.00	50.00
Household Equipment	5,844.16	16.00	25.00	25.00
Fire Loss—Building Repairs	204.78	219.25	300.00	300.00
Sundry Repairs				
Total Repairs and Replacements	\$ 6,916.70	\$ 4,177.89	\$ 2,475.00	\$ 2,475.00
Total Farm	\$ 47,644.63	\$ 45,201.00	\$ 49,040.00	\$ 49,040.00

# G-10—MONTANA TRAINING SCHOOL—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
Physical Plant				
OPERATION				
Salaries: Laundry Workers	\$ 965.35	\$ 929.50	\$ 1,250.00	\$ 1,250.00
Mechanics	5,644.51	8,108.20	9,630.00	9,630.00
Engineers and Firemen	7,031.00	7,150.80	7,770.00	7,770.00
House Girls	230.00	492.00	720.00	720.00
Watchmen	5,577.22	5,882.09	8,312.50	8,312.50
Cobbler and Storekeeper	1,450.00	1,710.00	1,860.00	1,860.00
Carpenter and Repairman	1,190.00	1,865.52	2,220.00	2,220.00
Truck Driver	334.86		2,220.00	2,220.00
Temporary Employees	512.03	339.42	500.00	500.00
Fuel	25,763.01	19,674.43	30,000.00	30,000.00
Electricity	3,107.55	3,459.23	4,000.00	4,000.00
Water	139.81	121.29	200.00	200.00
Engine Room Supplies	786.07	213.23	300.00	300.00
Blacksmith and Machine Shop Supplies	755.92	368.77	500.00	500.00
Carpenter Shop Supplies	84.33	167.79	250.00	250.00
Janitor Supplies	1,010.04	1,500.72	2,000.00	2,000.00
Gasoline	971.21	924.44	1,200.00	1,200.00
Oil and Grease	48.79	335.00	400.00	400.00
Laundry Expense	1,709.98	1,825.82	2,000.00	2,000.00
Insurance	77.00	73.99	100.00	100.00
Household Equipment	801.40	3,024.35	4,000.00	4,000.00
Shoe Shop Supplies	262.90	290.05	400.00	400.00
Other Expenses	198.50	51.03	100.00	100.00
Total Operation	\$ 58,611.48	\$ 58,506.67	\$ 79,932.50	\$ 79,932.50
CAPITAL				
Hand Tools and Petty Equipment	\$ 125.58	\$ 32.45	\$ 100.00	\$ 100.00
Furniture and Fixtures	255.11	1,092.90	1,000.00	1,000.00
Playground Equipment	23.30	273.77	1,000.00	1,000.00
Machinery and Appliances		3,060.03		
Total Capital	\$ 403.99	\$ 4,459.15	\$ 2,100.00	\$ 2,100.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 1,735.08	\$ 1,768.75	\$ 2,000.00	\$ 2,000.00
Buildings and Attached Fixtures	1,593.07		2,000.00	2,000.00
Machinery and Appliances	3,115.70	2,813.01	3,000.00	3,000.00
Hand Tools and Petty Equipment	96.17	71.86	100.00	100.00
Household Equipment	691.55	872.45	2,000.00	2,000.00
Total Repairs and Replacements	\$ 7,226.57	\$ 5,526.07	\$ 9,100.00	\$ 9,100.00
Total Physical Plant	\$ 66,242.04	\$ 68,491.89	\$ 91,132.50	\$ 91,132.50

# G-10—MONTANA TRAINING SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1943 Budget	1945 Budget	1947 Budget	
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946	July 1, 1947 June 30, 1948	July 1, 1948 June 30, 1949
<b>Subsistence</b>				
Salaries: Cooks and Assistants	\$ 3,632.32	\$ 4,346.93	\$ 6,090.00	\$ 6,090.00
Food	66,122.03	67,651.82	80,000.00	80,000.00
Clothing	2,371.70	3,430.82	15,000.00	15,000.00
Utensils	85.14	74.61	500.00	500.00
Canning	78.91	80.75	250.00	250.00
Bakery	170.16			
Drugs	932.14	1,408.76	2,000.00	2,000.00
Less Credit for Bakery				
Total Subsistence	\$ 73,392.40	\$ 77,013.69	\$ 103,840.00	\$ 103,840.00
Less Store Issuances	46,984.11	550.62		
Less Trading	5.79	18.80		
Total	\$ 178,155.89	\$ 180,884.10	\$ 103,840.00	\$ 103,840.00
<b>Debt Service</b>				
Interest on Bonds	\$ 1,244.45	\$ 1,095.57		
Bonds Redeemed	1,777.76	1,111.11		
Total Debt Service	\$ 3,022.21	\$ 2,206.68		
GRAND TOTAL Training School	\$ 181,178.10	\$ 183,090.78	\$ 310,669.10	\$ 310,669.10
Less Estimated Production for Consumption		42,000.00		42,000.00
Appropriation Requested			\$ 268,669.10	\$ 268,669.10



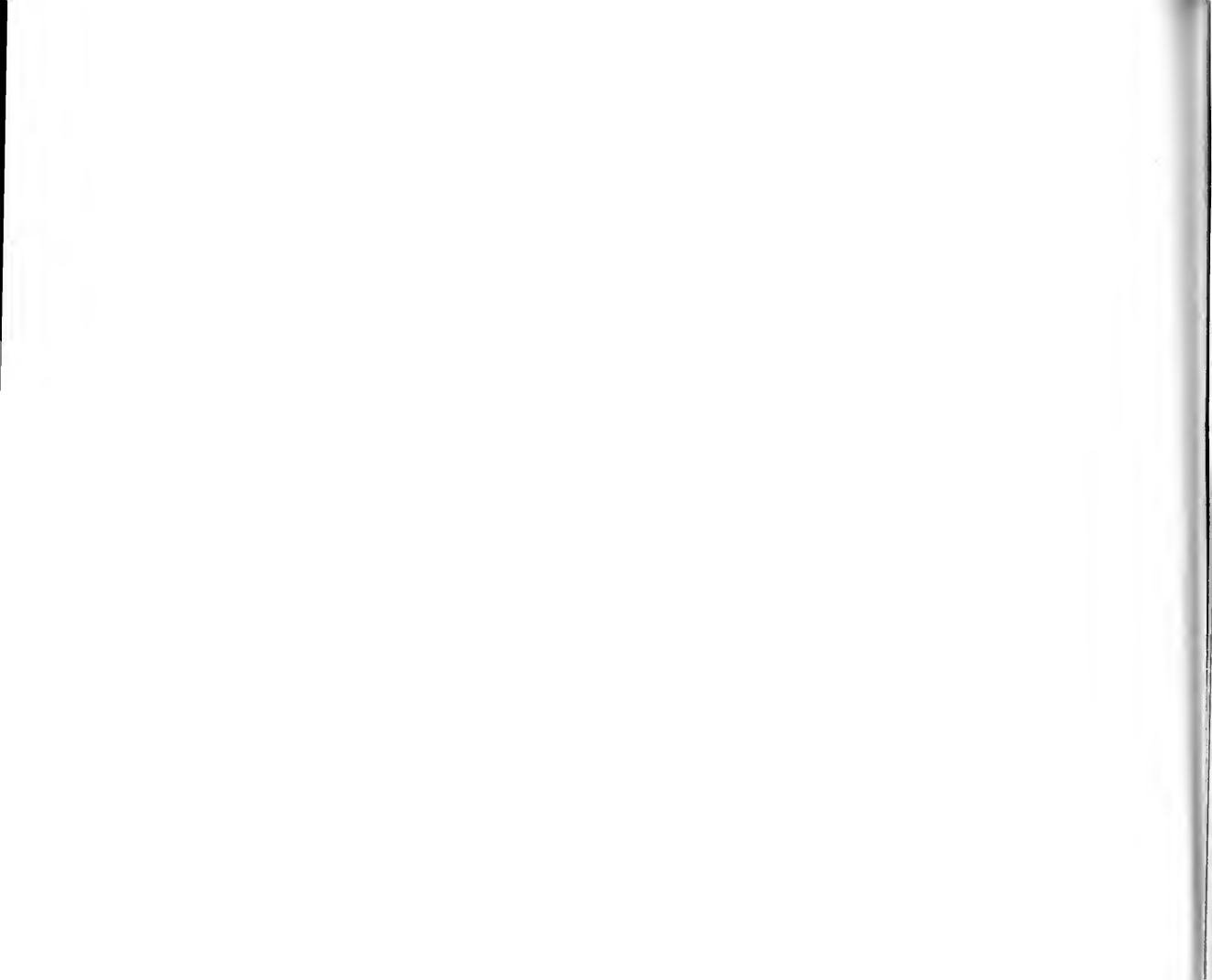
# H-12—TRUST AND AGENCY FUNDS—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1943 Budget	1945 Budget
	July 1, 1944 June 30, 1945	July 1, 1945 June 30, 1946
<b>CAPITAL</b>		
Library and Reference Books	\$ 3.51	\$ 2.48
Total Capital	\$ 3.51	\$ 2.48
<b>REPAIRS AND REPLACEMENTS</b>		
Machinery and Appliances	\$ 11.45	\$ 1.00
Total Repairs and Replacements	\$ 11.45	\$ 1.00
Total Nurses' Examining Board	\$ 7,992.13	\$ 7,902.16
<b>Grass Conservation Commission</b>		
<b>OPERATION</b>		
Salaries	\$ 3,155.00	\$ 3,322.13
Office Supplies and Expenses	243.32	300.76
Travel	1,102.42	1,216.63
		360.00
Total Operation	\$ 5,110.74	2.75
<b>GRAND TOTAL Trust and Agency Funds</b>	\$ 40,114.32	\$ 5,702.27
General Supplies and Expenses	250.00	
Office Rent	360.00	\$ 48,460.54



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